



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	<input type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
Economic Action Program (a.k.a.: EAP or Utilization Marketing "UMAC")	<input type="checkbox"/>
Forest Land Enhancement Program (a.k.a.: FLEP)	<input type="checkbox"/>
Insect Disease and Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input checked="" type="checkbox"/>
Stewardship Incentives Program (SIP)	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>

Name: Larimer County Parks and Open Lands Dept./Meegan Flenniken

Address: 1800 S. County Rd. 31

Loveland, CO 80537

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: N/A

Cooperator Match: \$40,000

Approved Funding: \$40,000

Total Project: \$80,000

CSFS Account Number: 530926

Amount of Payment: _____

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____
(Program manager signature)

Date: _____

COOPERATIVE EXPENDITURE REPORT

Report Period April 07-December 07Summary of expenditures incurred by: Emergency Services Staff and Equipmentfor the purpose of: Carter Lake Phase I

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		Staff time 74 hours	\$2590.00
2. Operating Expense		Vehicle	\$1400.00
		Saw maint	\$1590.00
3. Travel Expense			
4. Other (specify)			
TOTAL EXPENSE (4)			\$5580.00

GRANT AMOUNT (awarded through CSFS, *if applicable*) \$ _____.
 Grant Type/Name/Number: _____

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: Tony Simons Date: 12/20/2007Name / Title: Tony Simons, Larimer County Emergency Services SpecialistAddress: 1303 North ShieldsCity: Fort Collins County: Larimer State CO Zip 80524

CSFS Signature/Title: _____

CSFS District Signature: _____

Return this form to:

CSFS District Office

Carter Lake (2006 application)

Criteria	Numerical Value (1-10)
Probability of Success	8
Visibility	8
Effectiveness	9
Cost	9
Relationships/Agreements/Logistics in Place	9
CWPP in progress	4
Ownership? (non-profit org vs. for-profit)	
Funding Crucial?	
Total	47

6	Project Category (check all that apply and answer related questions)			
	Hazard Fuels Reduction X			
	Number of acres to be treated:	50	Estimated cost per acre:	\$800 (if pile burning) \$1000 (if chipping)
	Number of communities directly affected by this project:		2 (Loveland & Berthoud)	
	Information & Education X			
	Number of citizens to be reached:	Signs will be installed along the Sundance Trail in the project vicinity educating visitors on the benefits of forest management and effectually serve as a demonstration site for the public and other agencies.		
	Planning <input type="checkbox"/>			
	Number of residences affected:			
	Project Type (check all that apply)			
	Assessment / Scoping:	<input type="checkbox"/>	Implementation / Treatment:	<input checked="" type="checkbox"/>
Homeowner / Community Action:	<input type="checkbox"/>	Monitoring / Evaluation:	<input type="checkbox"/>	
Information / Education:	<input type="checkbox"/>			

7	Grant Contributors (Matching Share)						
	(Applications will be disqualified if insufficient match is identified; federal dollars DO NOT qualify- see criteria & instructions for exception)						
	Please specify each match contributor and the dollar amount of each contribution. PLEASE FILL ALL FIELDS						
	Contributors: (Please specify)	Larimer Cty Parks & Open Lands Dept. Staff Match	Larimer Cty Parks & Open Lands Dept. Volunteers	Larimer Cty Sheriffs Dept. Staff Match	Larimer Cty Sheriffs Dept. ASU Crew		TOTAL
	Dollars (HardMatch):	2,500	0	1,500	0	0	\$ 4,000
	In-Kind (SoftMatch):	0	10,000	4,000	22,000	0	\$ 36,000
	TOTAL:	\$ 2,500	\$10,000	\$ 5,500	\$ 22,000	\$ 0	\$ 40,000

Total Project Expense (break down matching share totals from block seven)					
8	<i>Please fill all fields</i>	Grant Share (\$ Amount Requested)	Match (from block seven)		TOTAL
			Dollars	In-Kind	
	Personnel / Labor:	36,000	4,000	36,000	\$76,000
	Operating:	2,500	0	0	\$ 2,500
	Travel:	0	0	0	\$ 0
	Contractual Services:	0	0	0	\$ 0
	Equipment:	1,500	0	0	\$ 1,500
	Indirect Costs:	0	0		\$ 0
	TOTAL:	\$ 40,000	\$ 4,000	\$ 36,000	\$ 80,000

Attach Project Map Showing Specific Treatment Areas

Colorado State Forest Service
Front Range Fuels Treatment
Partnership
Wildland Urban Interface
Grant Application

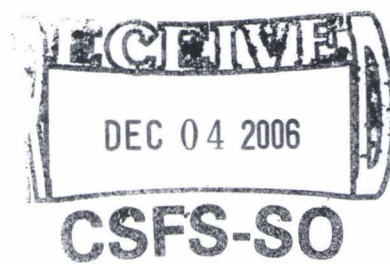
FOR OFFICIAL USE ONLY	
District Submitting Project:	
Forester Submitting Project:	
District Priority Number:	
Date Submitted:	
FRFTP Rating:	

~~530390 + 530382~~ 530926

Applicant Information	
Applicant:	Larimer County Parks and Open Lands Department
Contact Person:	Dan Rieves or Meegan Flenniken or Tony Simons
Address:	1800 S. County Road 31
City/Zip Code:	Loveland, CO 80537
Phone (Work/Cell):	(970) 679-4555
Email:	drieves@larimer.org or mflenniken@larimer.org or simonsap@co.larimer.co.us
Fax:	(970) 679-4574

Community At Risk Information			
Name of Project:	Carter Lake Fuels Treatment and Forest Stewardship Project		
Community Name(s):	Loveland		
County:	Larimer	Congressional District:	4th
Latitude (decimal degrees):	40.35516	Longitude (decimal degrees):	-105.21432
Threat Description (check all that apply)			
Homes:	<input checked="" type="checkbox"/> X	Number of:	125
Infrastructure:	<input type="checkbox"/>	Estimated value of:	
Businesses:	<input checked="" type="checkbox"/> X	Number of:	3
Economic Viability:	<input checked="" type="checkbox"/> X	Estimated value of:	\$700,000
Watersheds:	<input checked="" type="checkbox"/> X	Number of:	1
Historic Structures:	<input type="checkbox"/>	Number of:	
Other (Describe):			

Requested Grant Amount / Project Description	
All information for the project must fit into the space provided below. The review committee will not consider attachments.	
Dollar Amount Requested	\$ 40,000
Projected Match	\$ 40,000
3	<p>Provide a brief overview of the project and the project area. (If applying for a fuels reduction project, identify vegetation types)</p> <p>Carter Lake Park is owned by the Bureau of Reclamation and managed by Larimer County Parks and Open Lands Department. The Park has a Forest Management Plan (2004) prepared by the Colorado State Forest Service (CSFS) which outlines the highest priorities for management as: reducing fuel loads; controlling insect and disease (western gall rust and elythroderma needlecast); and, improving the understory and wildlife habitat. Approximately 25 acres have been treated primarily by limbing and stacking slash. Treatments focused at both the north (14 acres) and south (11 acres) ends of the forested lands on the west side of the lake where there are trailheads and larger concentrations of people. This project, if funded, would build upon work already completed and represent a significant launching of forest management on this property.</p> <p>The predominant stand type present at Carter Lake Park is ponderosa pine. The topography of the property includes numerous drainages bisecting east to west in the hogback slope creating a scalloped pattern. The highest elevation on the property is 6,000 feet near the north end of the Park boundary, and the lowest elevation is 5,770 feet primarily along the eastern edge of the forest. Slopes range from less than 10% up to 40%.</p>



Scope of Work / Project Timeline

Provide a brief scope of work that clearly describes how grant funds will be spent. (This should be more specific than the project description)

4 The project area is 50 acres of ponderosa pine forest at the north end of the property's western ridgeline which is heavily forested and exhibits patches of diseased trees. Treatment as outlined in the Carter Lake Forest Management Plan will include thinning of trees to a 15-foot crown spacing and stacking of slash for either chipping or pile burning (see the attached project map for location information and treatment site details). Thinning will concentrate on dog hair stands, diseased trees and poor form trees (forked top/bent over/etc.). Trees will be marked by either Larimer County or the Colorado State Forest Service to allow for species and age diversity, riparian sensitivity, and increased crown spacing with increased slope. Any large dead trees that have wildlife potential, and do not pose a safety hazard in proximity to the trail, will be left as snags. Slash will be piled and stacked for either chipping (where feasible and terrain allows chipper access) or pile burning (in compliance with applicable smoke permits and by agreement from the Bureau of Reclamation).

This project is designed to reduce fuels using mechanical thinning and chipping on an area with public access and near the existing Sundance Trail, the project can serve as a demonstration area for the many visitors and locals who recreate at the Park. Fuel reduction on these parklands will also benefit and help protect the surrounding private properties, reduce the risk of extreme soil erosion into Carter Lake in the event of a large wildfire, curtail the spread of diseases, and promote the health of native plants in the understory thereby improving wildlife habitat.

The County will be dedicating staff time as hard dollar match and both local ASU crew time and other volunteer hours towards the in-kind match for the completion of this project.

Describe all planned maintenance (grant funded or other) if this project is funded.

See above 50-acre treatment plan which is based on receiving grant funding. Maintenance of this area post-treatment will be undertaken by the Parks and Open Lands Department based on regular reviews and the outcome of the future Forest Management Plan update.

What is the duration of this project? (check one) ☒ One Year ☐ Two Years

Is this a continuing project from previous year/s? (check one) ☐ Yes ☒ No

Provide a timeline for the project

Thinning activities and stacking of slash piles will take place in 2006. If chipping occurs, it will be done in concert with thinning operations. If pile burning takes place it will be performed as the weather allows, and is anticipated to occur in winter 2006/2007.

Interagency Collaboration

5 **Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that will contribute to or participate in the completion of this project. Describe briefly the contributions each partner will make (i.e. – donating time/equipment, funding, etc.).**

Larimer County Parks and Open lands (time/equipment, funding). Larimer County Emergency Services (time/equipment, funding), Alternative Sentencing Unit (time/equipment). Colorado State Forest Service (time).

Community Wildfire Protection Plan (CWPP)

Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? (check one) ☒ yes ☐ no ☐ in development

Is this project part of the plan? (check one) ☒ yes ☐ no

A copy of the draft plan is available online at www.larimer.org/wildfire

FILE COPY

789526

***** FILE COPY NON-NEGOTIABLE *****

Date Requested: 05/09/07

V LARIMER COUNTY
E PARKS AND OPEN LANDS DEPT
N 1800 S CNTY RD 31
D ATTN MARK CAUGHLAN - Megan Flenniker
O LOVELAND CO 80537
R

S COLORADO STATE UNIVERSITY
H CENTRAL RECEIVING
I REFERENCE DOCUMENT NUMBER: AFE 789526
P FORT COLLINS CO 80523-6011

Contact: DENNIS, CHUCK
Phone: (970)491-6303
Department: CO State Frst Svc

TO:

Attn: Megan Flenniker

Item #	Description	Qty	UOM	Unit Price	Extension	Acct #	Sub	User
1)	06 CPG SFA FRFT PROJECT AWARD	1	LOT	40000.0000	40000.00	530926	5980	
TOTAL:					\$40,000.00			

NOTIFY THE DEPARTMENT
IMMEDIATELY IF THERE ARE
ANY EXCEPTIONS TO THIS AFE

SIGNATURE

DATE



LANDOWNER ASSISTANCE PROGRAMS ACCOMPLISHMENT REPORT FOR REIMBURSEMENT

Project No. _____
(For Official Use Only-
No. from original application)

Applicant name (please print): _____

	Total Contracted Services ¹	Total Landowner Services ²	Totals
Labor Cost			A Labor Cost=
Operating Exp ^{3,*}			B Oper. Exp.=
Revenue Generated (from sale of wood products only) ^{4,*}			C Revenue=
Project Cost			D Total Project (A+B-C) =
			Amount Originally Approved =
How much of your total cost was paid to CSFS for Products and/or Services? \$ _____			Amount to be Reimbursed ⁵ (.5XD)

¹ Any contracted services where payment was made for services.

² Use up to \$ 17.55/hour for Landowner time. This is the maximum allowable.

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

⁴ Any revenue generated from the sale of wood products is deducted from total project cost.

⁵ Reimbursement amount cannot exceed amount approved. There are no partial payments for FLEP or without prior approval.

* Attach receipts, Cost Documentation Form (contractor costs, your time ledger, gas, oil, etc). Keep copies for your files.

Landowner Signature: _____

Date: _____

Mailing Address: _____

City: _____

County: _____ State: _____ Zip: _____

Phone: _____

Practice certified by: _____

CSFS Service Representative

Payment Approval: _____ Amount: _____ Date: _____

CSFS

Return this form, along with your completed Cost Documentation Form to your local **Colorado State Forest Service District Office**.
Landowner Assistance Program funds may be reportable as taxable income. Please consult your tax advisor.

[illegible]



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Economic Action Program (a.k.a.: EAP or Utilization Marketing "UMAC")	
Forest Land Enhancement Program (a.k.a.: FLEP)	
Insect Disease and Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	X
Stewardship Incentives Program (SIP)	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	

Name: Larimer County Parks and Open Lands Dept./Meegan Flenniken

Address: 1800 S. County Rd. 31

Loveland, CO 80537

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CSFS Account Number: 530926

Amount of Payment: _____

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____
(Program manager signature)

Date: _____

SFA
JRH

PROJECT AWARD

between

Larimer County Parks and Open Lands
and the

COLORADO STATE FOREST SERVICE

one pmh

Award Number:

926
530908

Estimated Project Cost: ~~\$80,000~~

Federal (NFP) Award: \$40,000

Minimum Recipient Match: \$40,000



THIS PROJECT AWARD is made and entered into this 5th day of April, 2007, by and between **Larimer County Parks and Open Lands**, herein referred to as the "**Recipient**," and the **Colorado State Forest Service**.

PURPOSE: The mission of the **Colorado State Forest Service (CSFS)** is to achieve stewardship of Colorado's environment through forestry outreach and service. Therefore, CSFS is responsible for reducing the impacts of wildfires on Colorado's communities and environment. The CSFS is also responsible for implementing Colorado's portion of the National Fire Plan in firefighting, rehabilitation and restoration, hazardous fuel reduction, community assistance, and accountability. The CSFS will achieve much of this effort through cooperators and partners.

CSFS has received Federal funds from the United States Department of Agriculture (USDA) for accomplishing the purposes of National Fire Plan. These funds have come from the USDA-Forest Service, as authorized by the Cooperative Forestry Assistance Act of 1978, Public Law 95-313; Food, Agriculture, Conservation, and Trade Act of 1990, as amended, Public Law 101-624 (CFDA# 10.664).

The **Recipient** has submitted a proposal to **CSFS** that addresses the mission, goals and purposes of the National Fire Plan. The proposal has been reviewed and accepted by **CSFS** during an open and competitive grant application process. The **Recipient's** proposal, including any revisions that may have been made to date, is hereby incorporated by reference and serves as the basis for this award. The proposal, as approved, includes a "work plan and expenditure schedule", and a "proposal budget".

The parties agree to the following:

I. The Recipient agrees to:

- A. Implement the approved proposal.
- B. Monitor to ensure significant progress by September 30, 2007.
- C. Complete and submit to **CSFS** periodic Grant Report(s)/Reimbursement Request(s), as needed, and a "Close-out Report" that provide details on expenditures and accomplishments resulting from the implementation of this award. *See Attachment B*
- D. Submit "Grant Report(s)/Reimbursement Request(s)," and "Close-out Report" to **CSFS** District Office: *See Attachment B*
- E. As a condition of this award, the recipient assures and certifies that grant funds and match will be expended in accordance with OMB Circular A-110, and, furthermore, that it is in compliance with, and will comply in the course of the award with, all applicable laws, regulations, Executive Orders and other generally applicable requirements, including those set out in 7 CFR 3015, 3017, 3018, 3019, 3051 and 3052, and OMB Circulars A-21 and A-133, which hereby are incorporated in this award by reference, and such other statutory provisions as are specifically set forth herein.

II. The Colorado State Forest Service agrees to:

- A. Make funds available to the **Recipient**, not to exceed \$40,000, to be used for implementation of this award, as described in the approved proposal.
- B. Make payments to the **Recipient** upon receipt and approval of applicable Grant Report(s)/Reimbursement Request(s), including Expense Record(s) and Close-out Report.

III. It is Mutually Understood and Agreed:

- A. Award Period: This award is in effect on the date first written above, and will remain in effect until September 30, 2008. It may be amended at any time (through September 30, 2008), as mutually agreed by both parties, in writing.
- B. Extension of Award Period: This award may be extended beyond September 30, 2008 if the **Recipient** has shown significant progress toward completion of the award elements. Extension must be requested and mutually agreed upon prior to September 30, 2008.
- C. Termination: This award may be terminated by either party upon thirty days notice in writing to the other party. In addition, it is mutually understood and agreed that the **Colorado State Forest Service** may terminate its involvement in the project for any of the following reasons:
 - 1. Failure of **Recipient** to continue to meet **CSFS** criteria, as set forth in grant application.
 - 2. Failure of **Recipient** to generate community commitment or progress on goals as outlined in approved grant proposal and/or the approved plan of work.
 - 3. Breach by **Recipient** of any of the terms of this award. (If termination is for non-compliance, the **Recipient** may be required to refund any payments made under this award.)

4. Differences between **Recipient** and the **CSFS**, which, while not amounting to breach of award, nevertheless make it, in the opinion of the **CSFS**, difficult or undesirable for the relationship to continue.
- D. Give the **CSFS** and USDA-FS or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to this award. Retain all records related to this award for a period of three years after completion of the terms of this award in accordance with the applicable OMB Circular: A-21 (Cost Principles, higher education) or A-110 (Adm Req't, non-profit organizations).
- E. **Recipient** will hold and save the **CSFS** free from any and all claims or causes of action whatsoever resulting from the obligations undertaken by it under this award or resulting from the work provided for this award.
- F. Acceptance of funding through this award may be considered income by the IRS. The **Recipient** should consult with a tax advisor.

IN WITNESS THEREFORE, the parties hereto have executed this award on the day, month and year written above.

Colorado State Forest Service

BY: Byrd Lefebvre
for Jeff Jahnke
State Forester

On: 4/27/07
(date)

Award Recipient

BY: Frank Lancaster
Frank Lancaster
County Manager

On: 4-19-07
(date)

Attachments:

- A - **Approved Project** (includes original proposal and any revisions; a "Detailed Work Plan and Expenditure Schedule, and a Proposal Budget, if applicable)
- B - **Grant Report/Reimbursement Request Forms** (duplicate as necessary)
 - **LOA Programs Accomplishment Report for Reimbursement: Form C**
 - **LOA Programs Cost Documentation: Form D**
 - **CSFS Program Payment Request: Form 828**

Larimer County Emergency Services Staff Time/Wages
Carter Lake Phase I Forest Management Project

	C Short	J Curtis	R LeGaspi	D Ruth							Drive/Fuel	Equipment
06/04/07		10	10	10							1	3
06/11/07		10	10	10							1	3
06/12/07		10	10	10							1	3
06/13/07		10	10	10							1	3
06/14/07		10	10	10							1	3
06/18/07		10	10	10							1	3
06/19/07		10	10	10							1	3
06/20/07		10	10	10							1	3
06/25/07	10		10	10							1	3
06/26/07												
06/27/07												
06/28/07	10		10	10							1	3
06/29/07												
06/30/07												
June Hours	20	80	100	100	0	0	0	0			10	30
Wage	\$15.09	\$14.64	\$13.24	\$13.24	\$13.24	\$13.24	\$13.00	\$13.00	\$13.00		\$20.00/day	\$15.00/saw
June Total	\$301.80	\$1,171.20	\$1,324.00	\$1,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	\$450.00
Benefits	\$75.45	\$140.54	\$158.88	\$158.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
June Labor &	\$377.25	\$1,311.74	\$1,482.88	\$1,482.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,654.75	
June Material	\$650.00										\$650.00	
May Total	\$5,304.75										\$5,304.75	
	C Short	J Curtis	R LeGaspi	D Ruth							Drive/Fuel	Equipment
07/01/07												
07/02/07	10		10	10							1	3
07/11/07			8								1	1
07/12/07	8		8								1	2
07/13/07	8	8									1	2
07/18/07		8	8								1	2
07/23/07		8	8	8							1	3
07/24/07		10	10	10							1	3
07/30/07		10	10	10							1	3
07/31/07												
July Hours	26	44	62	38	0	0	0	0			8	19
Wage	\$15.09	\$14.64	\$13.24	\$13.24	\$13.24	\$13.24	\$13.00	\$13.00	\$13.00		\$20.00/day	\$15.00/saw

JulyTotal	\$392.34	\$644.16	\$820.88	\$503.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$160.00	\$285.00
Benefits	\$98.09	\$77.30	\$98.51	\$60.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
July Labor ar	\$490.43	\$721.46	\$919.39	\$563.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,694.76	
July Material	\$445.00										\$445.00	
JulyTotal	\$3,139.76										\$3,139.76	
	C Short	J Curtis	R LeGaspi	D Ruth	R Deffner	B Basalay	M Haynie				Drive/Fuel	Equipment
08/06/07				10	10	10					1	3
08/07/07	10			10	10						1	3
08/08/07	10			10	10						1	3
08/09/07	10			10			10				1	3
08/13/07	6			6	6	6					1	4
08/14/07	10			10	10						1	3
08/15/07	9.5			9.5	9.5						1	3
08/16/07	9			9	9						1	3
08/20/07	10	10	10	10							1	4
08/27/07		10	10	10							1	3
08/29/07		10	10	10							1	3
08/30/07		8	8	8							1	3
08/31/07												
Aug Hours	74.5	38	38	112.5	64.5	16	10	0			12	38
Wage	\$15.09	\$14.64	\$13.24	\$13.24	\$13.24	\$13.24	\$13.00	\$13.00	\$13.00		\$20.00/day	\$15.00/saw
Aug Total	\$1,124.21	\$556.32	\$503.12	\$1,489.50	\$853.98	\$211.84	\$130.00	\$0.00	\$0.00		\$240.00	\$570.00
Benefits	\$281.05	\$66.76	\$60.37	\$178.74	\$102.48	\$25.42	\$15.60	\$0.00	\$0.00			
Aug Labor ar	\$1,405.26	\$623.08	\$563.49	\$1,668.24	\$956.46	\$237.26	\$145.60	\$0.00	\$0.00		\$5,599.39	
Aug Material	\$810.00										\$810.00	
AugTotal	\$6,409.39										\$6,409.39	
	C Short	J Curtis	R LeGaspi	D Ruth	Gregg	B Basalay	M Haynie				Drive/Fuel	Equipment
09/03/07			10								1	3
09/04/07			6								1	
09/07/07			10								1	3
09/10/07			10								1	3
09/14/07	8		8								1	3
09/17/07	8		8			8					1	3
09/18/07	8		8		8						1	3
09/19/07	8		8		8						1	3
09/20/07	8		8		8						1	3

09/21/07	8		8		8						1	3
09/25/07	8	8	8	8	8						2	4
09/26/07	8	8	8	8	8						2	4
09/27/07	8	8	8	8	8						2	4
09/28/07	8		8	8	8						2	4
09/29/07												
09/30/07												
Sept Hours	80	24	116	32	64	8	0	0			18	43
Wage	\$15.62	\$14.64	\$13.24	\$13.24	\$13.24	\$13.24	\$13.00	\$13.00	\$13.00		\$20.00/day	\$15.00/saw
Sept Total	\$1,249.60	\$351.36	\$1,535.84	\$423.68	\$847.36	\$105.92	\$0.00	\$0.00	\$0.00		\$360.00	\$645.00
Benefits	\$312.40	\$42.16	\$184.30	\$50.84	\$101.68	\$12.71	\$0.00	\$0.00	\$0.00			
Sept Labor a	\$1,562.00	\$393.52	\$1,720.14	\$474.52	\$949.04	\$118.63	\$0.00	\$0.00	\$0.00		\$5,217.86	
Sept Material	\$1,005.00										\$1,005.00	
Sept Total	\$6,222.86										\$6,222.86	
	C Short	J Curtis	R LeGaspi	D Ruth	Gregg	R Tucker	T Partipilo	Epp	Stapleton	Williams	Drive/Fuel	Equipment
10/01/07		8	8	8	8						1	4
10/03/07	8	8	8	8	8	8					1	6
10/04/07	8	8			8						1	3
10/05/07	8	8	8	8	8						1	5
10/09/07	8.5	8	8	8		8					1	5
10/10/07	8	8	8	8	8	8					1	6
10/12/07	8		8	8	8	8					1	5
10/15/07	8	8	8	8	8		8				1	5
10/16/07	8	8	8	8	8		8				1	6
10/17/07	8	8	8	8	8		8				1	6
10/18/07	8	8	8	8	8		8				1	6
10/19/07	8	8	8	8	8		8				1	6
10/20/07												
10/21/07												
10/22/07	8	8	8	8	8		8				1	6
10/23/07		8	8	8	8		8				1	5
10/24/07	8	4.5	4.5	8	4.5		8				1	3
10/25/07	8						8				1	2
10/26/07												
10/27/07												
10/28/07												
10/29/07	8						8	8	8	8	1	5
10/30/07	8						8	8	8	8	1	5
10/31/07	8						8	8	8	8	1	5

[illegible]

From: Dutch Fla Havhan
To: Flenniken, Meegan
Date: 12/27/2007 3:00 PM
Subject: Volunteer hours for Carter Lake Forestry Project, 2007

Hi Meegan,

Here is the break-out by date, hours and number of volunteers in support of this year's forestry project:

Date	Hours	# of Volunteers
30 June 2007	90	18
10 July 2007	105	21
28 July 2007	88	22
11 Aug 2007	120	24
14 Aug 2007	102	17
25 Aug 2007	80	20

Totals are as follows:

Hours 585 $\times 17.55 =$

of Vols 122

Value \$10,980.45

Value of volunteer time is taken from Independent Sector and can be verified by going to:

http://www.independentsector.org/programs/research/volunteer_time.html

Please let me know if there is any additional information that I can provide.

H. S. "Dutch" Fla Havhan
Department of Natural Resources
Volunteer Coordinator
1800 SCR 31, Loveland, CO 80537
Office (970) 679-4552
Cell (970) 227-1762
Fax (970) 679-4574
dflahavhan@larimer.org
Apply on line: www.larimer.org/parks/volunteer
Submit timesheet:
www.larimer.org/parks/volunteer/VTimeSheetPassword.pdf

Please consider the environment before printing this e-mail

From: Meegan Flenniken
To: Fla Havhan, Dutch
Subject: Re: ASU crews at Carter Lake

>>> Dutch Fla Havhan 3/12/2008 1:29 PM >>>
Hi Meegan,

Here are the additional dates, the ASU crews worked at Carter Lake on the phase I forestry stewardship project:

17 February
23 February
9 March
15 March

Crews are made up of 20 folks
Let me know if I can provide any additional information.

Dutch

LANDOWNER ASSISTANCE PROGRAMS COST DOCUMENTATION

I have incurred the following expenses for completion of the LOA Program practice for which I have been funded. These expenses are itemized below. Labor rate to be used if landowner is doing the work is \$17.55/hr. Separate expenses by component (activity). Attach receipts.


Landowner Signature

Project # 530908

Date	By Whom:	Activity/Expense:	Hours	Expenses
① 6/07 - 11/07	LC Emergency Svcs	Incurring Expense to be reimbursed by CSFS FRTP Grant. Contract Thinning	REIMBURSE	\$49,000 (see attached time sheets)
IN-KIND LANDOWNER SERVICES				
② 6/30/07	18 volunteers	Larimer County Parks + Open Lands Volunteer and/or ASU volunteer hours stacking slash/logs x 17.55/hr * see attached email sheets	90	\$1,579.50
7/10/07	21 volunteers		105	\$1,842.75
7/28/07	22 volunteers		88	\$1,544.40
8/11/07	24 volunteers		120	\$2,106.00
8/14/07	17 volunteers		102	\$1,790.10
8/25/07	20 volunteers		80	\$1,404.00
2/17/08	20 ASU		160	\$2,808.00
2/23/08	20 ASU		160	\$2,808.00
3/9/08	20 ASU		160	\$2,808.00
3/15/08	20 ASU	160	\$2,808.00	
			1,225	\$21,498.75
③ 6/07 - 11/07	ASU - LC Emergency services ASU Volunteer hours			
	198 ASU	stacking slash/logs x \$17.55/hr x 5 hours/day	990	\$17,374.50
	Inmates			
④ 6/07 - 11/07	LC Parks + Open Lands Staff In-kind		145.6	\$2,555.52
	LC Parks + Open Lands operating	= \$20/day x 6 vehicles		\$120.00
	LC Trails + Projects Crew Contract work		137	\$2,400.00
⑤ 6/07 - 11/07	LC Emergency Svcs Staff Time In-kind			\$2,590.00
	LC Emergency Svcs operating			\$2,990.00
			TOTAL IN-KIND	\$49,528.77
			LANDOWNER	MATCH



PARKS AND OPEN LANDS DEPARTMENT

1800 South County Road 31
Loveland, CO 80537
(970) 679-4570
(970) 679-4574 -Fax
www.larimer.org/parks

March 18, 2008

Boyd Lebeda
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Boyd,

Please find below the final project summary and the attached forms for reimbursement for the Larimer County Parks and Open Lands Department Carter Lake Fuels Treatment and Forest Stewardship Project (Project #530908). At this time we are requesting for full reimbursement of the contracted project cost and grant award totaling \$49,000.

Project Summary:

The Carter Lake Fuels Treatment and Forest Stewardship Project was implemented between June 2007 and March 2008 by contract with the Larimer County Emergency Services Wildfire Mitigation crew. Trees were thinned by hand crews by means of mechanical thinning with chainsaws. Branches, small diameter logs and slash were stacked by numerous volunteer and Alternative Sentencing Unit volunteers for winter burning and about half of the project acreage was burned in winter 2007.

Grant dollars were used to contract the mitigation crew's time \$49,000. Larimer County Parks and Open Lands and Emergency Services Department resources (vehicles, equipment, tools, staff time to conduct pile burns and project management/coordination time) were donated in-kind as match to the grant.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken
Resource Specialist



COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	<input type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
Forest Land Enhancement Program (a.k.a.: FLEP)	<input type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input checked="" type="checkbox"/>
Stevens Fuels Treatment Funds	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>

☒ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: Larimer County Parks & Open Lands Dept. / Megan Flenniken 04-21-08
KC

Address: 1800 S. County Rd. 31
Loveland, CO 80537

**Approved for Payment
C.S.F.S.**

A 410888
04-21-08
KC

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 530926-06-FC Cooperator Match: \$49,000 ^{\$} 49,528.77

Approved Funding: \$49,000 ^{\$} 49,000 Total Project: \$98,000 ^{\$} 98,528.77

CSFS Account Number: 530926-5980 Amount of Payment: \$46,000 ^{\$} 46,000

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by FC [Signature]
(Program manager signature)

Date: 4/17/08

COPY

FILE COPY

410888

***** FILE COPY NON-NEGOTIABLE *****

Date Requested: 04/21/08

V LARIMER COUNTY
E PARKS AND OPEN LANDS DEPT
N 1800 S CNTY RD 31
D ATTN MARK CAUGHLAN
O LOVELAND CO 80537
R

S COLORADO STATE UNIVERSITY
H CENTRAL RECEIVING
I REFERENCE DOCUMENT NUMBER: AFE 410888
P FORT COLLINS CO 80523-6011

Contact: F.C. DENNIS
Phone: (970)491-3006
Department: CO State Frst Svc

TO:

Financial Assistance Program
Please Note in Address:
Attn: Meegan Flenniken

Item #	Description	Qty	UOM	Unit Price	Extension	Acct #	Sub	User
1)	FINANCIAL ASSISTANCE PROGRAM COOPERATIVE MATCH PROJECT; Front Range Fuels Treatment Partnership (a.k.a. FRFTP); Project # 530926-06-FC; 06 CPG SFA FRFT FC; 1st Payment	1	LOT	46000.0000	46000.00	530926	5980	
TOTAL:					\$46,000.00			

NOTIFY THE DEPARTMENT
IMMEDIATELY IF THERE ARE
ANY EXCEPTIONS TO THIS AFE

SIGNATURE _____ DATE _____



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Forest Land Enhancement Program (a.k.a.: FLEP)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	X
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	

☐ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: **Larimer County Natural Resources**

Address: **1800 S. County Road 31**

Loveland, CO 80537

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 530926 Cooperator Match: \$49,528.⁷⁷

Approved Funding: \$49,000 Total Project: \$98,528.⁷⁷

CSFS Account Number: 530926-66693 Amount of Payment: \$3,000.⁰⁰

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____ Date: _____
(Program manager signature)

LANDOWNER ASSISTANCE PROGRAMS

ACCOMPLISHMENT REPORT FOR REIMBURSEMENT (Page 1)

Project No. 530924
(For Official Use Only-
No. from original application)

Applicant name (please print): Larimer County- Jeffrey Boring

	Total Contracted Services¹	Total Landowner Services²	Totals
Labor Cost (Actual)	\$49,000 (LC Emerg. Svcs)	\$46,418.77 (staff & volunteer time)	A Labor Cost= \$95,418.77
Operating Exp ^{3,*} (Actual)		\$3,110.00 (in- kind)	B Oper. Exp.= \$3,110.00
Value of donated services and materials (not an actual cost)			C Total value of donations
Revenue Generated (from sale of wood products only) ^{4,*}			D Revenue=
Project Cost			E Total Project (A+B+C-D) = \$98,528.77
			Amount Originally Approved = \$49,000.00
How much of your total cost was paid to CSFS for Products and/or Services? \$ <u>0.00</u>			Amount to be Reimbursed⁵ (.5XE) not to exceed Actual Costs \$3,000.00

¹ Any contracted services where payment was made for services.

² Use up to \$ 19.51/hour for Landowner and volunteer time. This is the maximum allowable.

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

⁴ Any revenue generated from the sale of wood products is deducted from total project cost.

⁵ Reimbursement amount cannot exceed amount approved. No partial payments.

* Attach receipts, Cost Documentation Form D (contractor costs, your time ledger, gas, oil, etc). Keep copies for your files.

Landowner Signature: Jeffrey Boring

Date: 8/3/09

All expenses are true and accurate and all cost share is true and accurate.

Mailing Address: 1800 S. CR 31 City: Loveland

County: Larimer State: CO Zip: 80537 Phone: (970) 679-4569

Practice certified by: 
CSFS forester

Payment Approval: _____ Amount: _____ Date: _____

CSFS program manager

Return this form, along with your completed Cost Documentation Form to your local **Colorado State Forest Service District Office**. Retain documentation such as receipts and payment for six (6) years. The IRS considers reimbursable funds as ordinary income. Please consult your tax advisor.

3/17/08

**LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT (page 2)**

Project No. 530926

To be completed by CSFS forester:

PROGRAM:

WUI Incentives D-space: _____ I & D Prevention and Suppression – Bark Beetle: _____

FLEP: _____ FRFTP: ☒ STEVENS' Fund: _____ SFA: _____

WUI D-space Accomplishment:

No. of D-spaces = _____ Acres slash disposal = _____ Acres fuel breaks = _____

Acres thinned = 4.5 Acres pruned = _____

I & D Prevention and Suppression Accomplishment:

No. of infested trees treated: _____

Acres inspected and treated: _____

Acres thinned: _____

FLEP Accomplishment (Not included above):

#1 Plan Acres = _____

#5 Acres = _____

#9 Acres treated = _____

#2 Acres tree planting = _____

#6 Acres treated = _____

#10 Acres of restoration = _____

Acres treated = _____

#7 Acres treated = _____

#11 Acres = _____

#3 Acres treated = _____

#8 Acres treated = _____

#4 Acres planted/ renovated = _____