



COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	<input type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
<u>SB 071 Colorado Forest Restoration Grant</u>	<input checked="" type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input type="checkbox"/>
Stevens Fuels Treatment Funds	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>

☒ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

09-27-10
KC

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31

Love land, CO 80537

Approved for Payment

C.S.F.S.

981089

09-27-10

KC

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from State or Federal Assistance.

Grant Number: 536703-FC-06 ~

Cooperator Match: ^{total} \$57931.41

This Reimbursement
47,117.

Approved Funding: \$75,000 ~

Total Project: \$132,931.41 ~ \$93,167.5

CSFS Account Number: 5367030-6693 ~
SB071

Amount of Payment: \$46,049.84 ~

Circle one: 1st Payment

2nd Payment

3rd Payment

Final Payment ~

Approved by Naomi J. Marcus
(Program manager signature)

Date: 9/16/2010

Naomi J. Marcus

Colorado State Forest Service

Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736



DEPARTMENT OF NATURAL RESOURCES

• Visitor Services

• Open Lands

• Weed Management & Forestry

1800 South County Road 31

Loveland, CO 80537

(970) 679-4570/ (970) 679-4574 FAX

www.larimer.org/naturalresources

September 9, 2010

Diana Selby
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Diana,

Please find attached the final reimbursement request for \$46,049.84 with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project (SB071 Grant Award #536703-06-FC).

Project Summary:

During the months of May and June, 2010, over 40 acres were treated within the project area at Horsetooth Mountain Open Space with the remaining 67 acres (total of 107 treated) during the months of July, August and early September. This acreage represents 17 additional acres treated over the grant application/requirement. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and limbs lopped within 100' of the trails so they could be thrown/scattered by volunteer crews away from the trail corridor. As possible, in some areas, limbs have been stacked for future burning. Trees cut within a short distance of roads were cut to firewood lengths and removed by the public on 3 public firewood giveaway days.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew (for a total amount of \$69,500) to conduct thinning efforts. A total of \$5500 worth of grant dollars were used to contract the Larimer County Youth Conservation Corps to scatter or pile limbs. In-kind match for this final project phase was \$47,117.91 (Total Project in-kind match was \$57,931.41) and was comprised of Larimer County staff time to assist with implementation, and volunteer efforts from the Larimer County Alternative Sentencing Unit time to lop and scatter logs and slash as well as through public removal of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken
Resource Program Manager

Finalized & ready to
go. 9/13/10.

Needs Boyd's signature.

He is currently on the
Reservoir Road Fire.

Signed by Boyd
9/16/10.

Diana

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 536703-06-FC

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 536703-06-FC	2. Project Funding Amount: \$75,000	3. Communities Protected: Fort Collins
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: 1-Jul-10 To: 1-Sep-10

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

During the months of May and June 2010, approximately 40 acres were treated within the project area at Horsetooth Mountain Open Space with an additional 67 acres treated during the months of July, August and early September. This acreage represents 17 additional acres treated over the grant application/requirement for a total of 107 acres treated for the project. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and limbs lopped within 100' of the trails so they could be thrown/scattered by volunteer crews away from the trail corridor. As possible, in some areas, limbs have been stacked for future burning. Trees cut within a short distance of roads were cut to firewood lengths and removed by the public on 3 public firewood giveaway days.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew (for a total project cost of \$69,500) to conduct thinning efforts. A total of \$5,500 worth of grant dollars were used to contract the Larimer County Youth Conservation Corps to scatter or pile limbs. In-kind match for this phase was \$47,117.91 (Total Project in-kind match was \$57,931.41) and was comprised of Larimer County staff time to assist with implementation, and volunteer efforts from the Larimer County Alternative Sentencing Unit time to lop and scatter logs and slash as well as through public removal of firewood.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested	Matching Funds		Total Costs	Reimbursement Amount Requested	Matching Funds		Total Costs
	For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)		For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)	
Labor*	\$46,049.84	0	\$45,117.91	\$91,167.75	75,000		55,931.41	130,931.41
Material**		2000		\$2,000.00		2000		2,000
Total	\$46,049.84	\$2,000.00	\$45,117.91	\$93,167.75	75,000	2,000	55,931.41	132,931.41

Donated time and materials can only be counted towards the matching component.

* Use actual costs or \$20.25/hour for donated or volunteers' time.

** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$ 0

9. I request reimbursement in the amount of \$46,049.84 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: 

Date: 9/9/2010

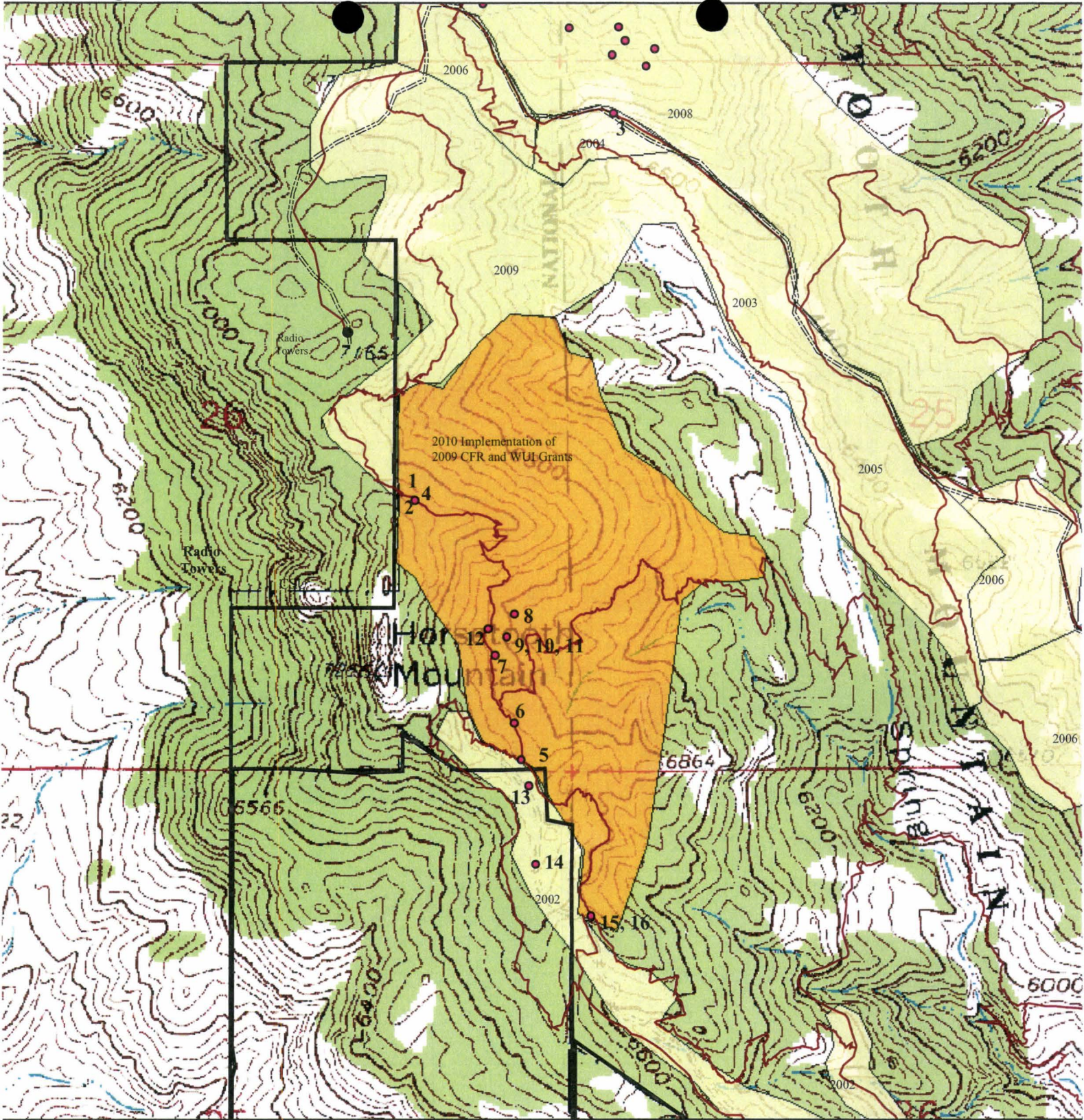
10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature:

Date:

Forest Management Activities



Forest Management

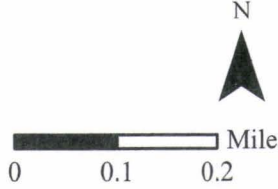
- Current Year Project Area
- Completed Forest Management Projects
- Photopoints

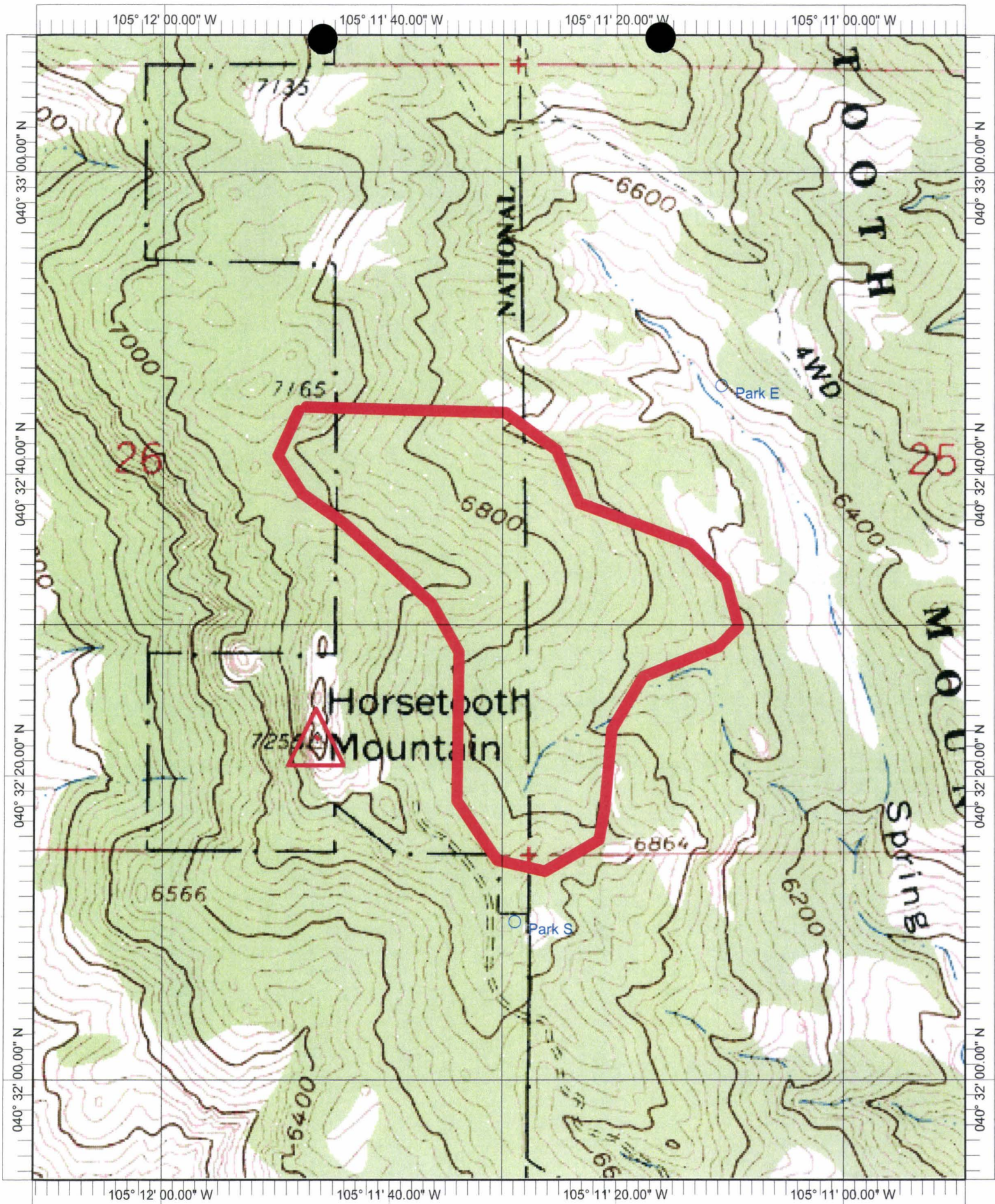
and Status

Larimer County Parks and Open Lands

Other Features

- Trail
- Trailhead
- Roads
- Open Water





Name: HORSETOOTH RESERVOIR

Date: 8/26/2010

Scale: 1 inch equals 800 feet

Location: 040° 32' 31.29" N 105° 11' 30.26" W NAD27

Caption: SB-71 107 acres treated



Photo 1 a and b: View to southeast and southwest from large rock outcrop and WestRidge Trail - BEFORE



Photo 1 a and b: View to southeast and southwest from large rock outcrop and WestRidge Trail - AFTER



Photo 2: View to northeast from large rock outcrop and West Ridge Trail - BEFORE



Photo 2: View to northeast from large rock outcrop and West Ridge Trail - AFTER

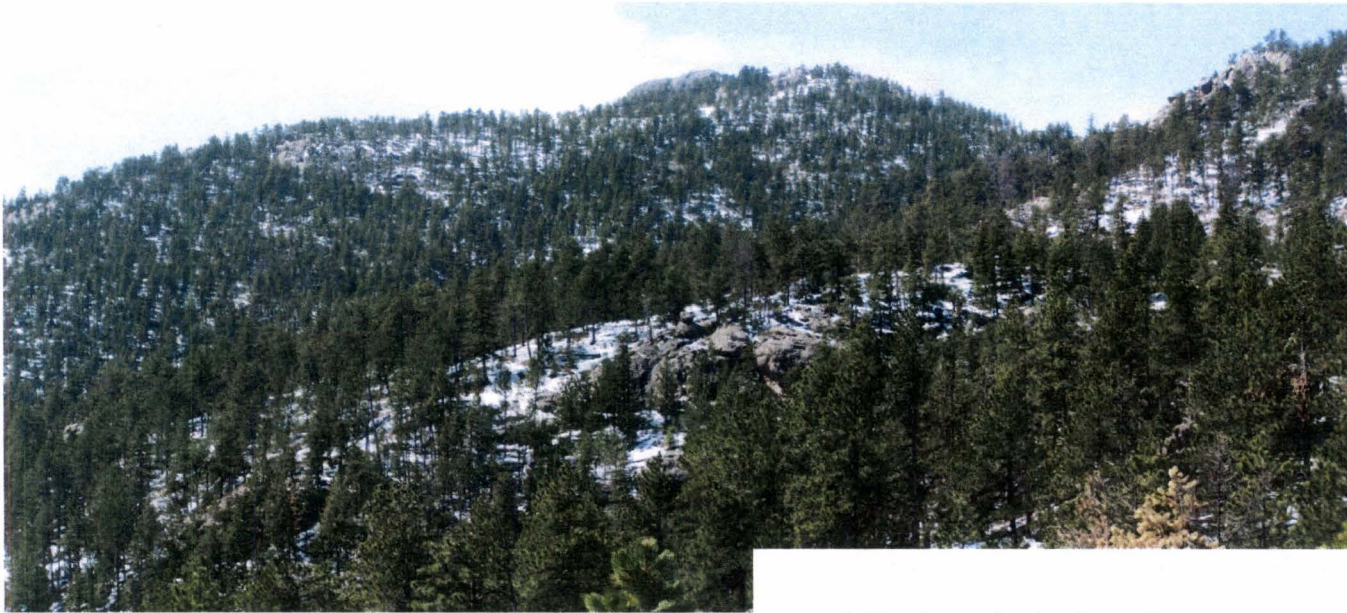


Photo 3: View to southeast and southwest including Horsetooth Rock on the horizon from Tower's Road- BEFORE

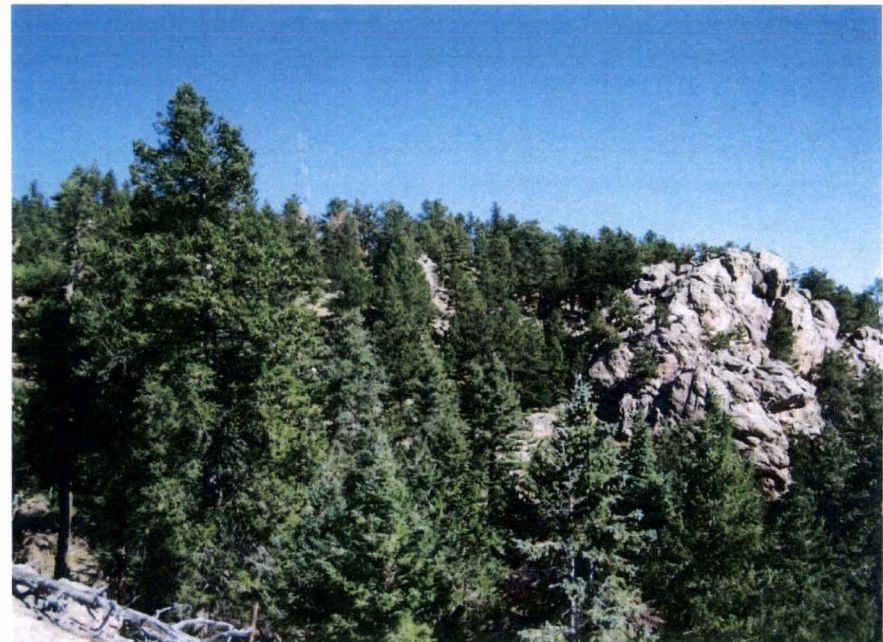
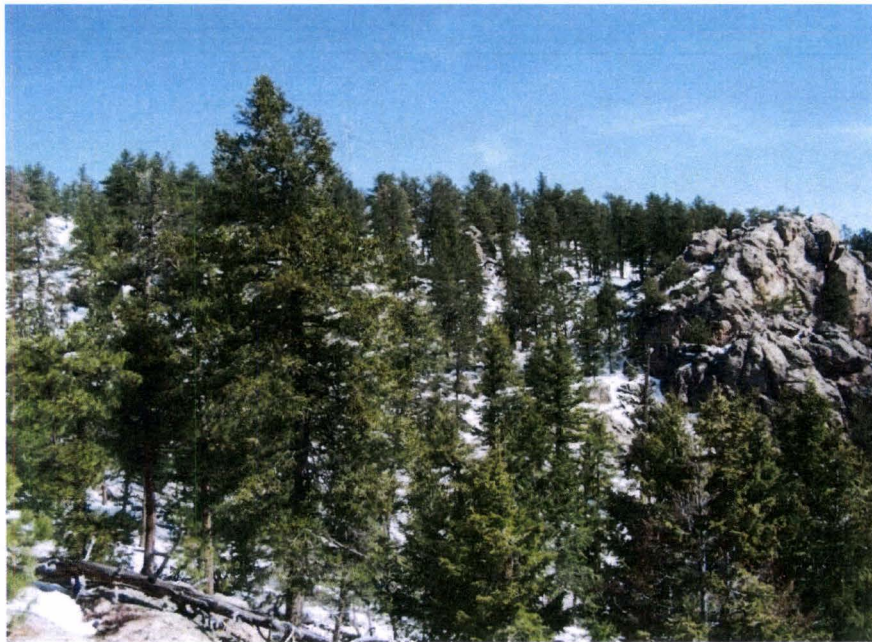


Photo 4: View to northwest from large rock outcrop off Westridge Trail of radio towers and state land - BEFORE



Photo 5: View to N from junction of HT Rock and Westridge trails
- BEFORE



Photo 5: View to N from junction of HT Rock and Westridge trails
-AFTER

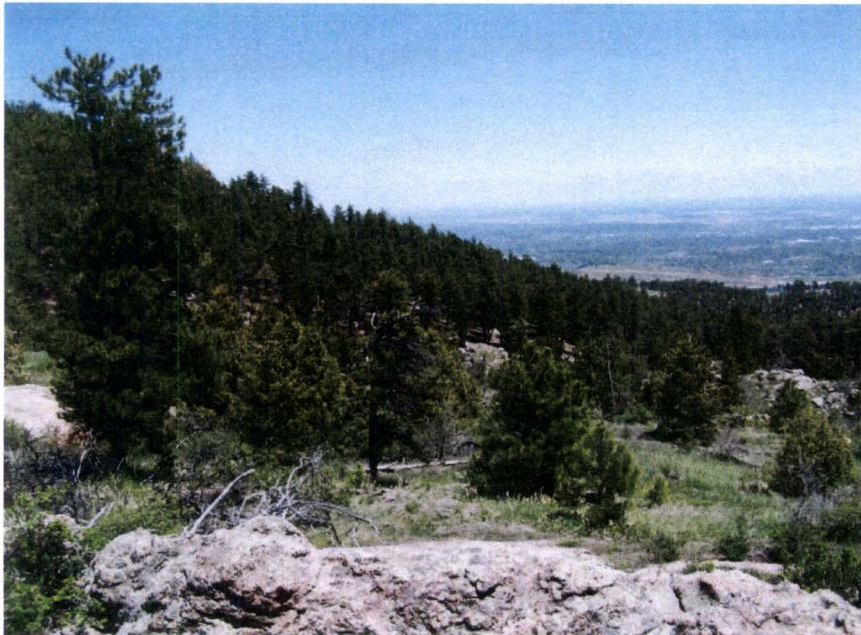


Photo 6: View to N from rock outcrop along Westridge Trail- BEFORE



Photo 6: View to N from rock outcrop along Westridge Trail- AFTER

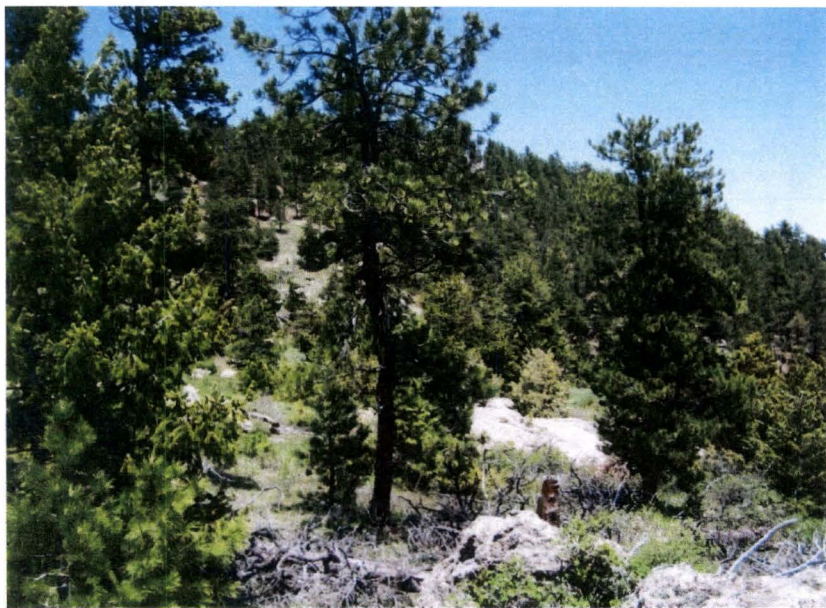


Photo 7: View to north from along Westridge Trail at junction with Water hole trail- BEFORE

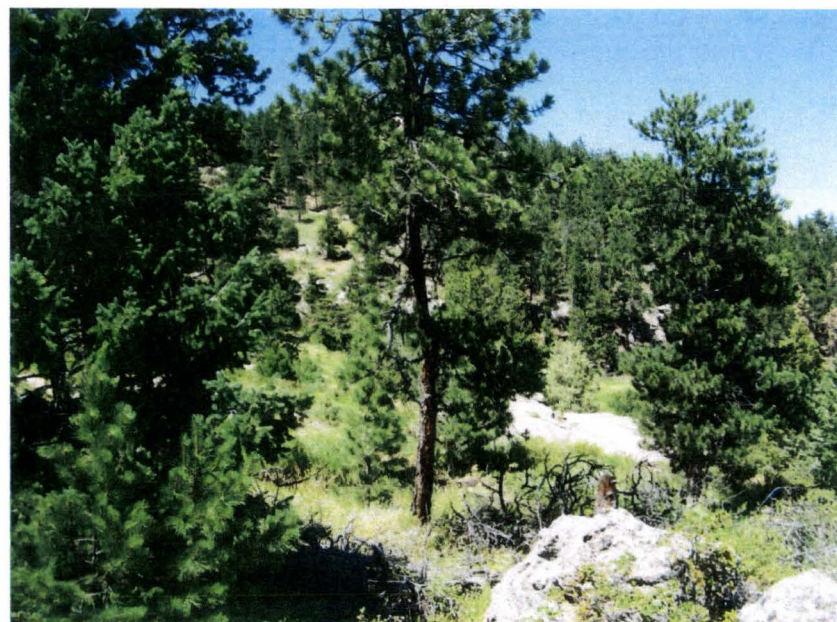


Photo 7: View to north from along Westridge Trail at junction with Water hole trail- AFTER



Photo 8: View to NW from Water Hole Trail- BEFORE



Photo 8: View to NW from Water Hole Trail- AFTER



Photo 9: View to W up drainage from Water Hole Trail- BEFORE



Photo 9: View to W up drainage from Water Hole Trail- AFTER



Photo 10: View to SW of Horsetooth Rock in background from Water Hole Trail- BEFORE

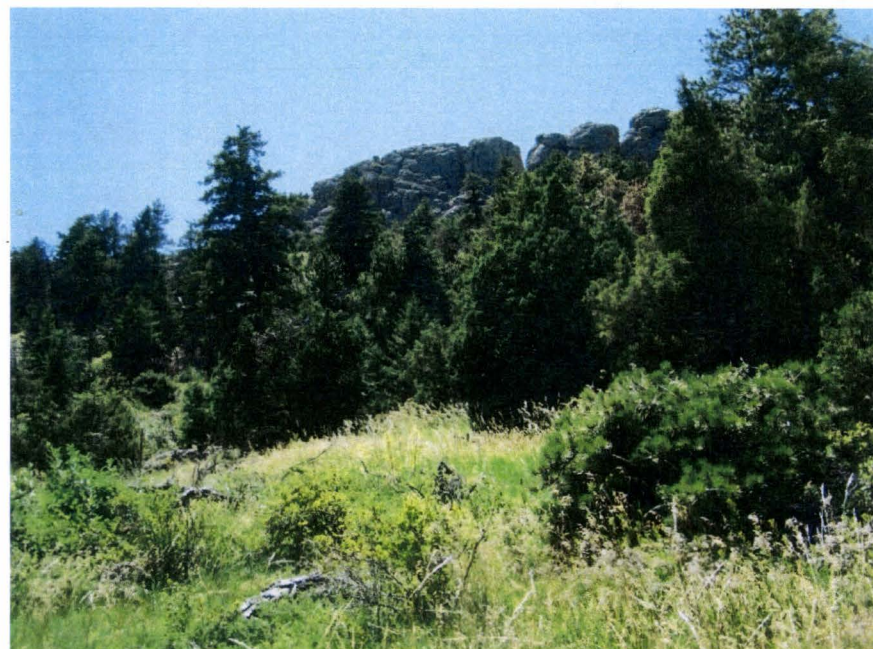


Photo 10: View to SW of Horsetooth Rock in background from Water Hole Trail- AFTER



Photo 11: View to SE from Water Hole Trail- BEFORE



Photo 11: View to SE from Water Hole Trail- AFTER

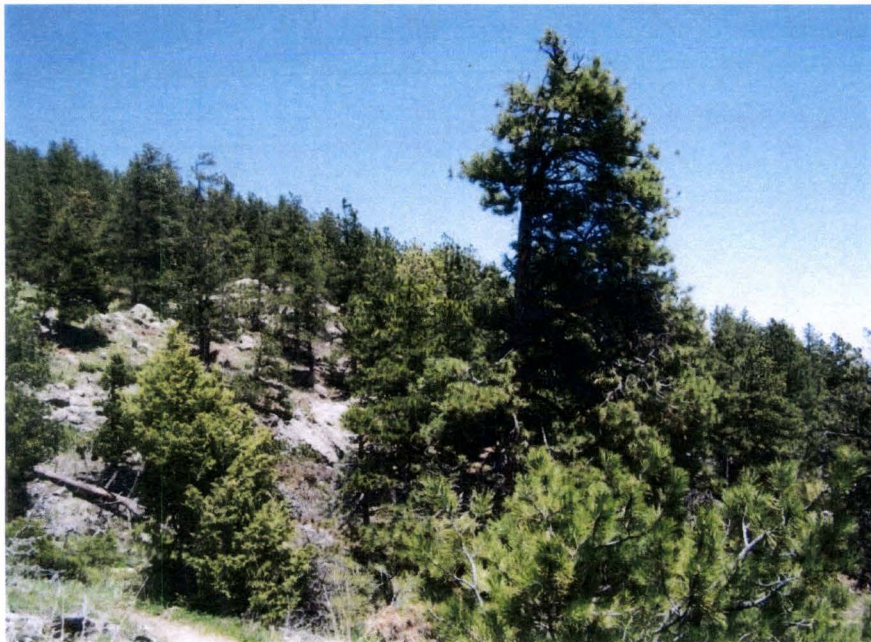


Photo 12: View to NE from Westridge Trail just north of Water Hole Trail- BEFORE



Photo 12: View to NE from Westridge Trail just north of Water Hole Trail- AFTER

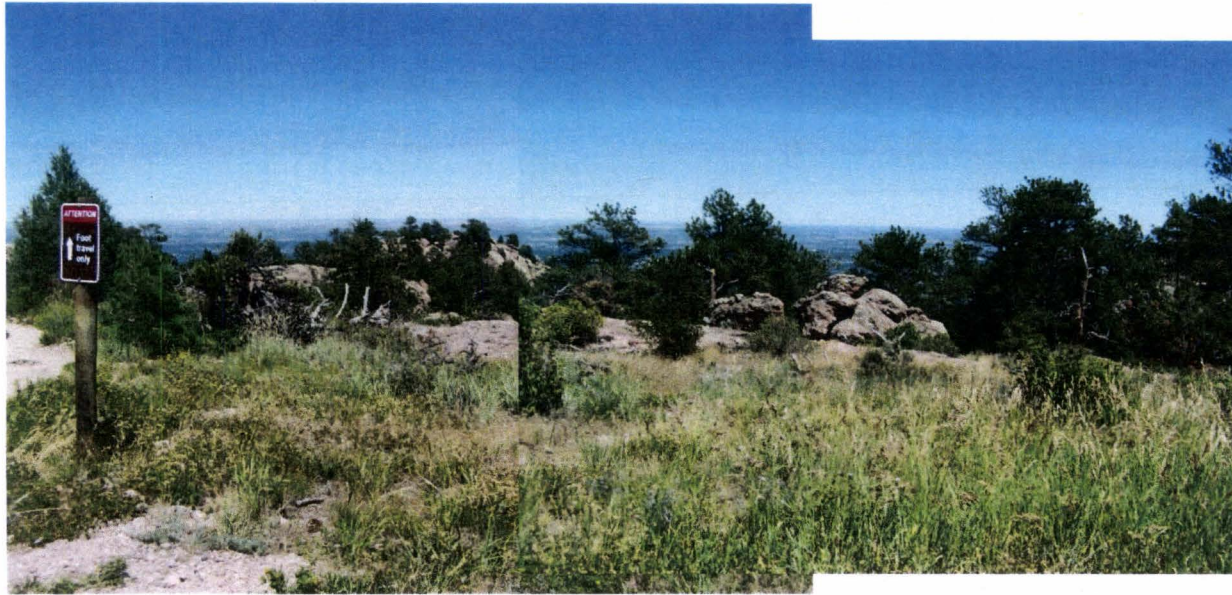


Photo #13: Junction of foot travel/multi use travel of Horsetooth Rock Trail looking East - BEFORE.



Photo #13: Junction of foot travel/multi use travel of Horsetooth Rock Trail looking East - AFTER



Photo #14: View looking East just downhill along road - BEFORE.



Photo #14: View looking East just downhill along road in drainage - AFTER.



Photo #15: Junction of Horsetooth Rock and South Ridge trails looking North along HT Rock Trail - BEFORE.



Photo #15: Junction of Horsetooth Rock and South Ridge trails looking North along HT Rock Trail - AFTER



Photo #16: View to north from memorial stone at junction of Horsetooth Rock and South Ridge trails- BEFORE.

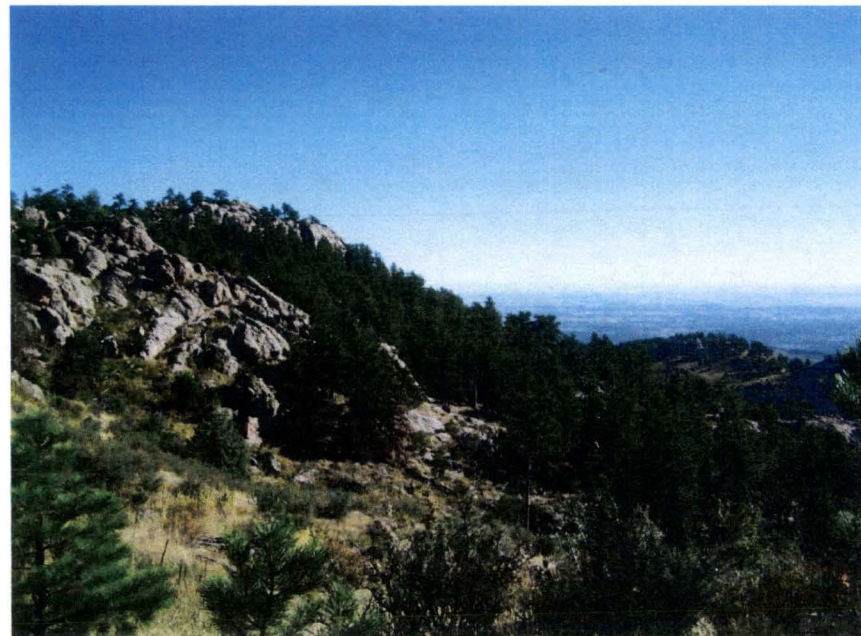


Photo #16: View to north from memorial stone at junction of Horsetooth Rock and South Ridge trails- AFTER

Representational photos of stacking as well as lop and scatter treatment and material on the ground at least 100' from Westridge Trail.



Overall Summary Sheet

**Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project
SB071 Grant Award #536703-06-FC**

Final Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor*	\$46,049.84	\$47,117.91
Equipment		
Operating		
<hr/>		
Total	\$46,049.84	\$47,117.91
Final Reimbursement Request	\$46,049.84	

*See attached spreadsheet showing hours worked by contracted crews

**See attached spreadsheet showing both Hard Match and In-Kind Match

**Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project
SB071 Grant Award #536703-06-FC**

Hard dollar and in-kind match

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total
Larimer County Natural Resources Staff			
<i>Meegan Flenniken</i>	7	\$48.31	\$338.17
<i>Stephen Gibson</i>	16	\$28.01	\$448.16
<i>Charlie Gindler</i>	22	\$38.99	\$857.78
Larimer County Emergency Services Staff			
<i>Tony Simons</i>	80	\$48.31	\$3,864.80
Larimer County Alternative Sentencing Units			
<i>20 crew dates at 12 per crew</i> <i>(2 hour days)</i>	1,920	\$20.25	\$38,880.00
Public Firewood Removal			
<i>3 public dates at 12 people per day</i>	36	\$20.25	\$729.00

Hard Dollar Match

Contributor	Months	Unit Cost	Total
Larimer County Emergency Services			
<i>2 vehicles for 5 months</i>	10	\$200.00	\$2,000.00

TOTAL IN-KIND and HARD DOLLAR MATCH

\$47,117.91

107 acres (17 extra)

Horsetooth HB-71

\$75,770.78
Balance (\$770.78)

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
05/03/10	8	8	8	8					1	4
05/04/10		8	8			8			1	3
05/05/10		8	8	8					1	3
05/06/10	8		8	8					1	3
05/07/10	8	8		8					1	3
05/08/10										
05/09/10										
05/10/10	8	8	8	8					1	4
05/11/10	8		8	8					1	3
05/12/10										
05/13/10										
05/14/10										
05/15/10										
05/16/10										
05/17/10	8	8				8			1	3
05/18/10	8	8				8			1	4
05/19/10	8	8				8			1	3
05/20/10	8	8		8					1	4
05/21/10										
05/22/10										
05/23/10										
05/24/10										
05/25/10	7	7	7	7	7	7	7	7	2	8
05/26/10	8	8		8	8	8	8	8	2	7
05/27/10	8	8		8	8	8	8	8	2	8
05/28/10		8		8		8	8	8	2	5
05/29/10										
05/30/10										
05/31/10										
May Hours	95	103	55	87	23	63	31	31	19	65
Wage	\$17.50	\$15.60	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
May Total	\$1,662.50	\$1,606.80	\$858.00	\$1,226.70	\$358.80	\$888.30	\$437.10	\$437.10	\$380.00	\$975.00
Benefits	\$365.75	\$192.82	\$102.96	\$147.20	\$43.06	\$106.60	\$52.45	\$52.45		
May Labor+B	\$2,028.25	\$1,799.62	\$960.96	\$1,373.90	\$401.86	\$994.90	\$489.55	\$489.55	\$8,538.59	
May Materials	1355								\$1,355.00	
May Total	\$9,893.59								\$9,893.59	

[illegible]

[illegible]

[illegible]

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Griffin		Fuel	Equip
09/01/10	8	8				8	8		1	4
09/02/10	8	8				8	8		1	4
09/03/10	8	8	8		8	8	8		2	6
09/04/10										
09/05/10										
09/06/10	8	8	8		8				1	4
09/07/10	8	8		8	8		8		1	5
09/08/10	8	8	8	8	8	8	8		2	7
Sept hours	48	48	24	16	32	32	40	0	8	30
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Sept Total	\$840.00	\$777.60	\$374.40	\$225.60	\$499.20	\$451.20	\$564.00	\$0.00	\$160.00	\$450.00
Benefits	\$184.80	\$272.16	\$44.93	\$27.07	\$59.90	\$54.14	\$67.68	\$0.00		
Sept Labor and	\$1,024.80	\$1,049.76	\$419.33	\$252.67	\$559.10	\$505.34	\$631.68	\$0.00	\$4,442.69	
Sept Materials									\$610.00	
Sept Total									\$5,052.69	

Larimer Youth Corp

\$ 5,500.00



COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	✓
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

☒ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>
07-21-10
keName: Larimer County Natural ResourcesAddress: 1800 S. County Road 31
Loveland, CO 80537Approved for Payment
C.S.F.S.

880767

07-21-10

(ke)

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 536703-016-FL ~Cooperator Match: \$ 19,300.¹⁰Approved Funding: \$ 75,000 ~Total Project: \$ 48,250.²⁶CSFS Account Number: 5367030-16693 ~Amount of Payment: \$ 28,950.¹⁶ ~Circle one: 1st Payment 2nd Payment 3rd Payment Final PaymentApproved by Naomi J. Marcus
(Program manager signature)Date: 7/21/2010

Naomi J. Marcus



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	✓
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

☐ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31
Loveland, CO 80537

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 536703-06-FL Cooperator Match: \$ 19,300.¹⁰

Approved Funding: \$ 75,000 Total Project: \$ 48,250.²⁶

CSFS Account Number: 536703-6693 Amount of Payment: \$ 28,950.¹⁶

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____ Date: _____
 (Program manager signature)

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 536703-06-FC

In order to receive reimbursement, you must provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds cannot be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 536703-06-FC	2. Project Funding Amount: \$75,000	3. Communities Protected: Fort Collins
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: To:

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

During the months of May and June 2010, approximately 40 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were dropped and scattered at least 100' from any trails, otherwise left in place to decay. Near Towers Road, trunks that were cut into firewood lengths were removed by volunteers. Limbs were lop and scattered.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of a combination of Larimer County staff time to assist in project implementation, Alternative Sentencing Unit time scattering logs and slash and public removal of firewood.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested	Matching Funds		Total Costs	Reimbursement Amount Requested	Matching Funds		Total Costs
	For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)		For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)	
Labor*	28,950.16	8,486.60	\$10,813.50	48,250.26	28,950.16	8,486.60	10,813.50	48,250.26
Material**		0		\$0.00				
Total	28,950.16	8,486.60	\$10,813.50	48,250.26	28,950.16	8,486.60	10,813.50	48,250.26

Donated time and materials can only be counted towards the matching component.

* Use actual costs or \$20.25/hour for donated or volunteers' time.

** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$ 0

9. I request reimbursement in the amount of \$26,874.16 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: *Magnus Taul*

Date: 7/7/2010

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature: *Byrd Lebeda*

Date: 7/19/10



DEPARTMENT OF NATURAL RESOURCES

• Visitor Services

• Open Lands

• Weed Management & Forestry

1800 South County Road 31

Loveland, CO 80537

(970) 679-4570/ (970) 679-4574 FAX

www.larimer.org/naturalresources

July 9, 2010

Diana Selby
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Diana,

Please find attached a mid-term reimbursement request with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Carter Lake Fuels Treatment and Forest Stewardship Project (SB071 Grant Award #536703-06-FC).

Project Summary:

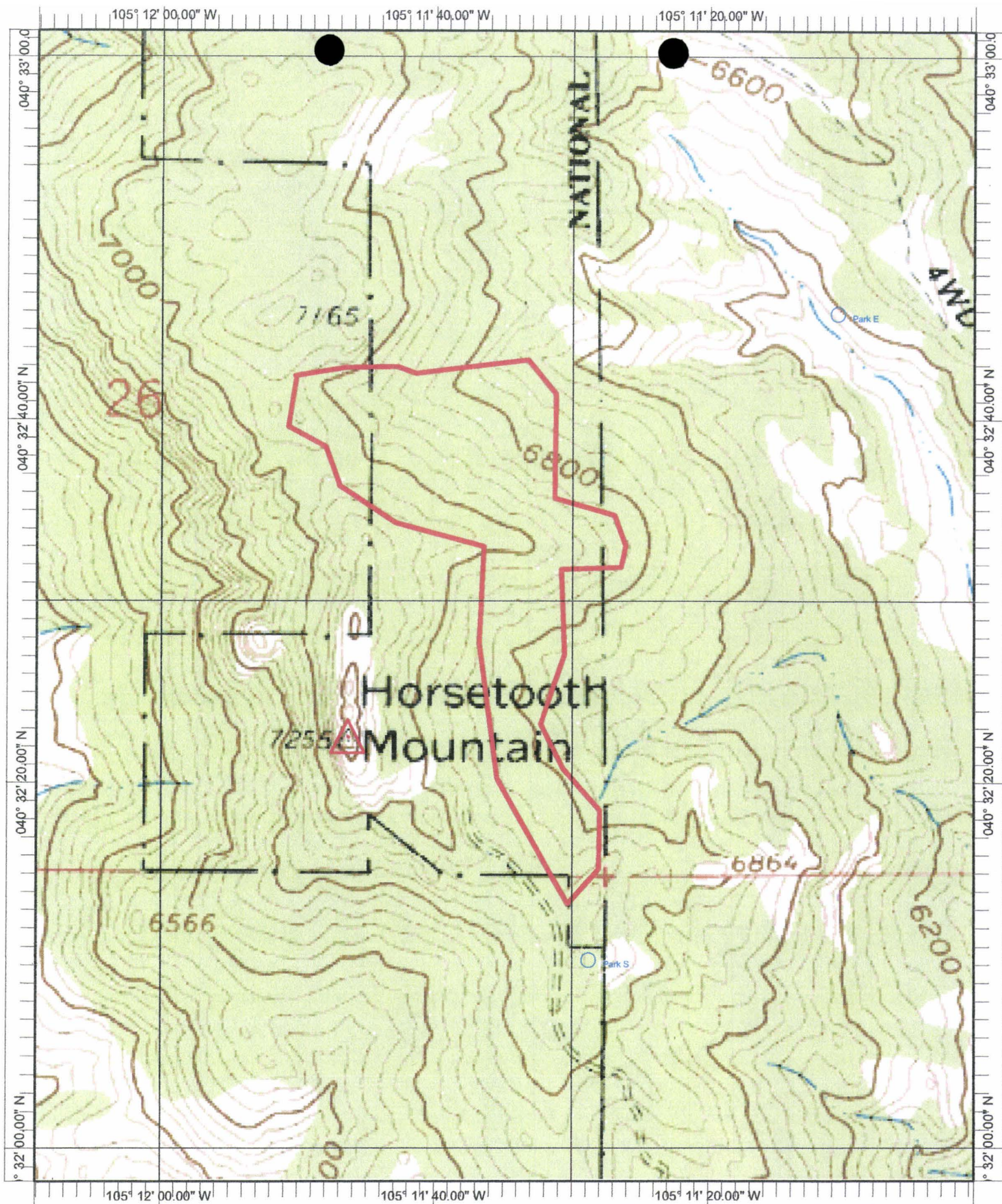
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Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of volunteer efforts from the Larimer County Alternative Sentencing Unit time log and scattering logs and slash and public removal of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken
Resource Program Manager



Name: HORSETOOTH RESERVOIR
Date: 7/1/2010
Scale: 1 inch equals 667 feet

Location: 040° 32' 29.83" N 105° 11' 34.88" W NAD27
Caption: Horsetooth SB-71 7/1/10
47 Acres Treated

Overall Summary Sheet			
Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project			
SB071 Grant Award #536703-06-FC			
First Reimbursement Submittal			
	Contract Work/Grant Share*	Hard/In-Kind Match**	
Personnel/Labor	\$26,874.16	\$10,813.50	
Equipment			
Operating			
Total	\$26,874.16	\$10,813.50	
Reimbursement Request***	\$26,874.16		
*See attached invoices from contract work by Larimer County Emergency Services			
**See attached spreadsheet showing In-Kind Match at 40%			
***Amount Requested for Mid-term Reimbursement			

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project
SB071 Grant Award #536703-06-FC

Hard dollar and in-kind match at 40%

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total
Larimer County Alternative Sentencing Units	444	\$20.25	\$8,991.00
Public firewood removal	90	\$20.25	\$1,822.50
Sub Total			\$10,813.50

Contributor	Hard Dollar Match Quantity	Unit Cost	Total
Larimer County Emergency Services Dollars			
Sub Total			

TOTAL IN-KIND MATCH	\$10,813.50
----------------------------	--------------------

Horsetooth HB-71

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
05/03/10	8	8	8	8					1	4
05/04/10		8	8			8			1	3
05/05/10		8	8	8					1	3
05/06/10	8		8	8					1	3
05/07/10	8	8		8					1	3
05/08/10										
05/09/10										
05/10/10	8	8	8	8					1	4
05/11/10	8		8	8					1	3
05/12/10										
05/13/10										
05/14/10										
05/15/10										
05/16/10										
05/17/10	8	8				8			1	3
05/18/10	8	8				8			1	4
05/19/10	8	8				8			1	3
05/20/10	8	8		8					1	4
05/21/10										
05/22/10										
05/23/10										
05/24/10										
05/25/10	7	7	7	7	7	7	7	7	2	8
05/26/10	8	8		8	8	8	8	8	2	7
05/27/10	8	8		8	8	8	8	8	2	8
05/28/10		8		8		8	8	8	2	5
05/29/10										
05/30/10										
05/31/10										
May Hours	95	103	55	87	23	63	31	31	19	65
Wage	\$17.50	\$15.60	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
May Total	\$1,662.50	\$1,606.80	\$858.00	\$1,226.70	\$358.80	\$888.30	\$437.10	\$437.10	\$380.00	\$975.00
Benefits	\$365.75	\$192.82	\$102.96	\$147.20	\$43.06	\$106.60	\$52.45	\$52.45		
May Labor and Bene	\$2,028.25	\$1,799.62	\$960.96	\$1,373.90	\$401.86	\$994.90	\$489.55	\$489.55	\$8,538.59	
May Materials + Fue	1355								\$1,355.00	
May Total	\$9,893.59								\$9,893.59	

[illegible]

[illegible]

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Larimer County Natural Resources Department

Provided by CSFS: \$75,000

Minimum Recipient Match: \$50,000

Project to be Completed by: September 30, 2010

COPY

Based on the strength of the application submitted by Larimer County Natural Resources Department the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$75,000 to accomplish the project described in the attached scope of work.

As the cooperator, Larimer County Natural Resources Department, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- A. Complete work as described in "Attached Project Proposal EXHIBIT A" (scope of work).
- B. Provide documentation that project funds have been matched at a minimum rate of 40%

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided, as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service
Attn: Boyd Lebeda, District Forester
Fort Collins District
Foothills 5060 Campus Delivery
Colorado State University
Fort Collins, CO 80523-5060

This funding will remain available until September 30, 2010.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

Kathay Rennel

Date: 2-17-09

Kathay Rennel s, Chair

Larimer County Natural Resources Department

Mailing Address:

Attn: Meegan Flenniken/Tony Simons
1800 S. County Road 31
Loveland, CO 80538

Telephone Number:

(970) 679-4562

Email Address:

jberino@ldfr.org

Fax:

(970) 679-4574

DATE: 2/3/09
APPROVED AS TO FORM:

ASSISTANT COUNTY ATTORNEY

EXHIBIT A
COLORADO FOREST RESTORATION GRANT
SCOPE OF WORK

Cooperator: *Larimer County Natural Resources Department*

Work to be completed: As described in Applicant's Grant Application

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in Colorado's Best Management Practices for Protecting Water Quality

Project Period: January 9, 2009 to September 30, 2010.

Funded Amount: \$75,000

Minimum cooperator match: \$50,000

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, Colorado Forest Restoration Grant SB 071" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

A handwritten signature in dark ink, appearing to be the initials 'MD' followed by a long horizontal stroke.

COPY



Colorado State University
Fort Collins, Colorado 80523-5060
(970) 491-6303
FAX: (970) 491-7736

January 9, 2009

Meegan Flenniken
Larimer County Natural Resources Department
1800 S. County Road 31
Loveland, CO 80538

Dear Meegan:

I am pleased to inform you that your application for the 2008 Colorado Community Forest Restoration (CFR) Grant Program, established by the General Assembly through Senate Bill 071, has been selected for a financial assistance grant. We would like to offer you **\$75,000** in state grant funds to support your project titled **Horsetooth Mountain Open Space Forest Restoration**.

All projects that involve on-the-ground forest management are asked to ensure that such activities are consistent with Colorado's Forest Stewardship Guidelines which are available on the Colorado State Forest Service (CSFS) website at http://csfs.colostate.edu/pdfs/bmp_screen.pdf. If you have any questions about this, please contact your CSFS District Forester using the information provided below.

The amount being offered to you may be less than you requested in your project proposal. If you cannot complete the project with the reduced amount, please notify me immediately at (970) 491-6303. The grant program requires at least a 40% match of non-state funds. If you cannot match the required amount, the award will be adjusted or rescinded. Again, please contact us immediately if you have a question about your ability to match the offered grant.

If you are able to go forward with your project using the grant funding being offered, please see the three attached pages. Each of these pages will need action from you.

1. Financial Assistance Program Cooperative Match Project notification: After you read the notification, and if you agree with the conditions of participation, please sign and date.
2. Exhibit A, Scope of Work: After you have read Exhibit A, and if you agree with the conditions of participation, please initial and date.
3. Attachment B: Retain this attachment and use it to request reimbursement for qualifying project costs. You may make additional copies if needed.

Please return the original signed Project Notification and the initialed Scope of Work to:

Joseph A. Duda
Forest Management Division Supervisor
Colorado State Forest Service
5060 Campus Delivery, CSU
Fort Collins, CO 80523

Reimbursement will be made for actual costs, up to the amount listed on your project notification, with consideration of the matching requirement. You may not use these funds to purchase capital equipment (individual items costing more than \$5000.00). Additionally, we will be requiring strict documentation. Please be advised your payments will be based on achieving the specifics proposed in your grant including treating the full amount of acres as defined in your grant application. This award may be considered as income by the IRS. Please check with your tax advisor if appropriate.

As part of the CFR program, we will require that you provide a Final Closeout Report including the following:

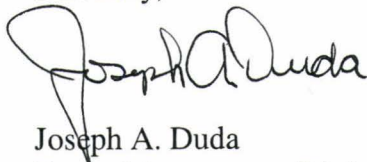
- Accomplishments: examples include (quantified: # acres treated; # miles of fuelbreak; # of defensible spaces implemented; # of presentations with # of participants).
- Summary of Youth Corps participation, if applicable.
- Summary of actual costs.
- Summary of matching funds.
- Before and after photos (digital preferred).

When you are ready to close-out your project and claim reimbursement, please submit an Attachment B to your CSFS District Forester who will certify that the work has been completed and the documentation is adequate. Certification by the District Forester may require a site visit to the project location. The District Forester will then forward Attachment B to the CSFS state office for processing.

For future reference, your CSFS District Forester is **Boyd Lebeda**. You can reach him at (970) 491-8445 or blebeda@lamar.colostate.edu.

Thank you for your interest in improving the health and sustainability of Colorado's forests and communities!

Sincerely,



Joseph A. Duda
Forest Management Division Supervisor

cc: Boyd Lebeda

Financial Assistance Program
Cooperative Match Project
COLORADO FOREST RESTORATION GRANT

To be conducted by:

Larimer County Natural Resources Department

Funding Provided by CSFS:	\$75,000
Minimum Recipient Match:	\$50,000
Project to be Completed by:	September 30, 2010

Based on the strength of the application submitted by **Larimer County Natural Resources Department** the Colorado State Forest Service is providing funding in the amount up to but not exceeding **\$75,000** to accomplish the project described in the attached scope of work.

As the cooperator, **Larimer County Natural Resources Department**, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

A. Complete work as described in "Attached Project Proposal EXHIBIT A" (scope of work).

B. Provide documentation that project funds have been matched at a minimum rate of 40%

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided, as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

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Attn: Boyd Lebeda, District Forester
Fort Collins District
Foothills 5060 Campus Delivery
Colorado State University
Fort Collins, CO 80523-5060

This funding will remain available until September 30, 2010.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

Date:

Larimer County Natural Resources Department

Mailing Address: **Attn: Meegan Flenniken/Tony Simons**
 1800 S. County Road 31
 Loveland, CO 80538

Telephone Number: **(970) 679-4562**
Email Address: **jberino@ldfr.org**
Fax: **(970) 679-4574**

EXHIBIT A
COLORADO FOREST RESTORATION GRANT
SCOPE OF WORK

Cooperator: *Larimer County Natural Resources Department*

Work to be completed: As described in Applicant's Grant Application

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in Colorado's Best Management Practices for Protecting Water Quality

Project Period: January 9, 2009 to September 30, 2010.

Funded Amount: \$75,000

Minimum cooperator match: \$50,000

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, Colorado Forest Restoration Grant SB 071" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

Rev. March 2007

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COLORADO FOREST RESTORATION GRANT SB071

Project Number:

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds.

Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant.

1. Project #:	2. Project Funding Amount:	3. Community Protected:																																																
4. Make Payment To: Name: Address:		5. Period of Performance: From: To:																																																
6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)																																																		
7. Reimbursement Request: Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.																																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3"></th> <th colspan="4">Current Period</th> <th colspan="4">Project to Date</th> </tr> <tr> <th rowspan="2">Reimbursement Amount Requested For Out of Pocket Expenses</th> <th colspan="2">Matching Funds</th> <th rowspan="2">Total Costs</th> <th rowspan="2">Reimbursement Amount Requested For Out of Pocket Expenses</th> <th colspan="2">Matching Funds</th> <th rowspan="2">Total Costs</th> </tr> <tr> <th>Cash (hard match)</th> <th>Donated (Inkind match)</th> <th>Cash (hard match)</th> <th>Donated (Inkind match)</th> </tr> </thead> <tbody> <tr> <td>Labor*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Material**</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Current Period				Project to Date				Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Cash (hard match)	Donated (Inkind match)	Cash (hard match)	Donated (Inkind match)	Labor*									Material**									Total								
	Current Period				Project to Date																																													
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		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)																																											
Labor*																																																		
Material**																																																		
Total																																																		
Donated time and materials can only be counted towards the matching component. * Use actual costs or \$19.51/hour for donated or volunteers' time. ** Use actual costs or fair market value of donated materials, supplies, or equipment use.																																																		
8. Amount Paid to CSFS for Products and/Or Services : \$																																																		
9. I request reimbursement in the amount of \$_____ for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.																																																		
Signature: _____ Date: _____																																																		
All expenses are true and accurate and all cost share is true and accurate.																																																		
10. Certification (To be completed by CSFS District): Work meets minimum standards as set forth by CSFS. Signature: _____ Date: _____																																																		

2008 Colorado Community
Forest Restoration Grants

FOR OFFICIAL USE ONLY	
Entity Submitting Project:	Larimer County
Applicable CSFS District:	Fort Collins
Date:	10/20/08
Dollar Amount Requested:	\$ 75,000
Matching Share:	\$ 50,000

1	Applicant Information	
	Name of Project:	Horsetooth Mountain Open Space Forest Restoration
	Applicant:	Larimer County Natural Resources Department
	Contact Person:	Meegan Flenniken / Tony Simons
	Address:	1800 S. County Road 31
	City/Zip Code:	Loveland, CO 80538
	Phone (Work/Cell):	(970) 679-4562 / (970) 498-5303
	Email:	mflenniken@larimer.org / simonsap@co.larimer.co.us
	Fax:	(970) 679-4574

2	Community At Risk Information	
	Community Name:	Horsetooth Mountain Open Space
	County:	Larimer
	Name of CWPP	Poudre Fire Authority
	Location to obtain/review	www.poudre-fire.org/about/pdf/pfaCWPP.pdf

3	Grant Contributors (Matching Share)							
	(Applications will be disqualified if insufficient match is identified) Please specify each match contributor and the dollar amount of each contribution. Please DO NOT show grant requested funds in this table. This is for matching share only.							
	Contributors: (Please specify)	LC Natural Resources	LC Alternative Sentencing	LC Emergency Services	LC Natural Resources Volunteers			TOTAL
	Dollars (Hard Match):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$ 2,000
	In-Kind (Soft Match):	\$5000	\$28,000	\$4,000	\$11,000	\$0	\$0	\$ 48,000
	TOTAL:	\$ 5,000	\$ 28,000	\$ 6,000	\$ 11,000	\$ 0	\$ 0	\$ 50,000

4	Total Project Expense (break down matching share totals from block three)				
		Grant Share (\$ Amount Requested)	Match (from block three)		TOTAL
			Dollars	In-Kind	
	Personnel / Labor:	\$0	\$2,000	44,000	\$ 46,000
	Operating:	\$0	\$0	\$4,000	\$ 4,000
	Travel:	\$0	\$0	\$0	\$ 0
	Contractual Services:	\$75,000	\$0	\$0	\$ 75,000
	Equipment:	\$0	\$0	\$0	\$ 0
	Indirect Costs:	\$0	\$0	\$0	\$ 0
	TOTAL:	\$ 75,000	\$ 2,000	\$ 48,000	\$ 125,000

5	Project Summary (check all that apply and answer related questions)			
	Addresses protection of water supplies? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
	Project based on ecological assessment of current conditions? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
	Project Objectives, check all that apply			
	Reducing threat of large, high-intensity wildfires and the negative effects of excessive competition between trees by restoring ecosystem functions, structures, and species composition, including the reduction of non-native species.		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
	Preserving old and large trees to the extent consistent with ecological values and science.		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
	Replanting trees in deforested areas if such areas exist in the project area.		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	Improving the use of, or adding value to small-diameter trees.		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
	Number of acres to be treated: 90		Estimated cost \$1388/acre	
Will the implementation of this project involve a contract with the Colorado Youth Corps Association or another accredited Colorado youth corps?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Number of communities directly affected by this project:		4 – City of Fort Collins, Solider Canyon, Horsetooth Estates, Red Stone Canyon.		

Project Area Description

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee.

6

Provide a brief overview of the project and the project area. Specify size of project and land ownerships involved (e.g. private, county, state, federal, etc.). Include information on the relevant watershed. 1500 characters

Horsetooth Mountain Open Space, managed by Larimer County Natural Resources Department, is located in the foothills west of Fort Collins, CO. Elevations range from 5,440 – 7,255 feet. This area is the headwaters of both Mill and Spring creeks which feed into Horsetooth Reservoir - the primary water supply for the City of Fort Collins. Vegetation types include foothills grasslands, mountain mahogany shrublands, ponderosa pine and ponderosa pine-Douglas fir mixed forests. The open space has a Forest Management Plan (1998) prepared by the Colorado State Forest Service (CSFS) that outlines the highest priorities for management to reduce fire hazard and the rate of spread of dwarf mistletoe and mountain pine beetle. Larimer County and CSFS have worked in cooperation to implement the forest management plan over the past 10 years. This proposed project would be an extension of the work already started, allowing for treatment of an additional 90 acres of forested land. The Larimer County Fire Plan identifies and places a high priority on the creation of demonstration sites, protection of critical infrastructure and the treatment of County-owned properties. This project was developed in coordination and to complement fuels reduction projects in the adjacent Lory State Park and Redstone Canyon, both have completed CWPPs.

Scientific Foundation

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee.

7

Briefly describe the scientific foundation for the project. 1000 characters

The Horsetooth Mountain Open Space Forest Management Plan (1998) denotes within the stands comprising this 90 project area, severe wildfire hazard, overstocked trees due to advanced regeneration under mature trees and mountain pine beetle and dwarf mistletoe presence. Forest management goals for this area are to preserve forest health and older, larger trees, protect the Horsetooth Reservoir water supply, and reduce the threat of large, high intensity wildfires. To achieve the above goals, pine beetle and mistletoe-infected trees will be isolated or removed, as will poorly formed or suppressed trees, to allow regeneration of healthy and diverse species. Similarly, thinning will protect older trees and allow for re-growth of understory vegetation that in the event of a wildfire will be critical as a course filter to overland flow before runoff reaches Horsetooth Reservoir. Older ponderosa will be kept, identified by distinguishing physical characteristics per Gen. Tech. Rep. RMRS-GTR-110 (Huckaby and Kaufmann 2003). Implementation will include thinning to a 15-ft crown spacing, removing down and dead woody material and pile burning slash.

Protection of Water Supplies

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee.

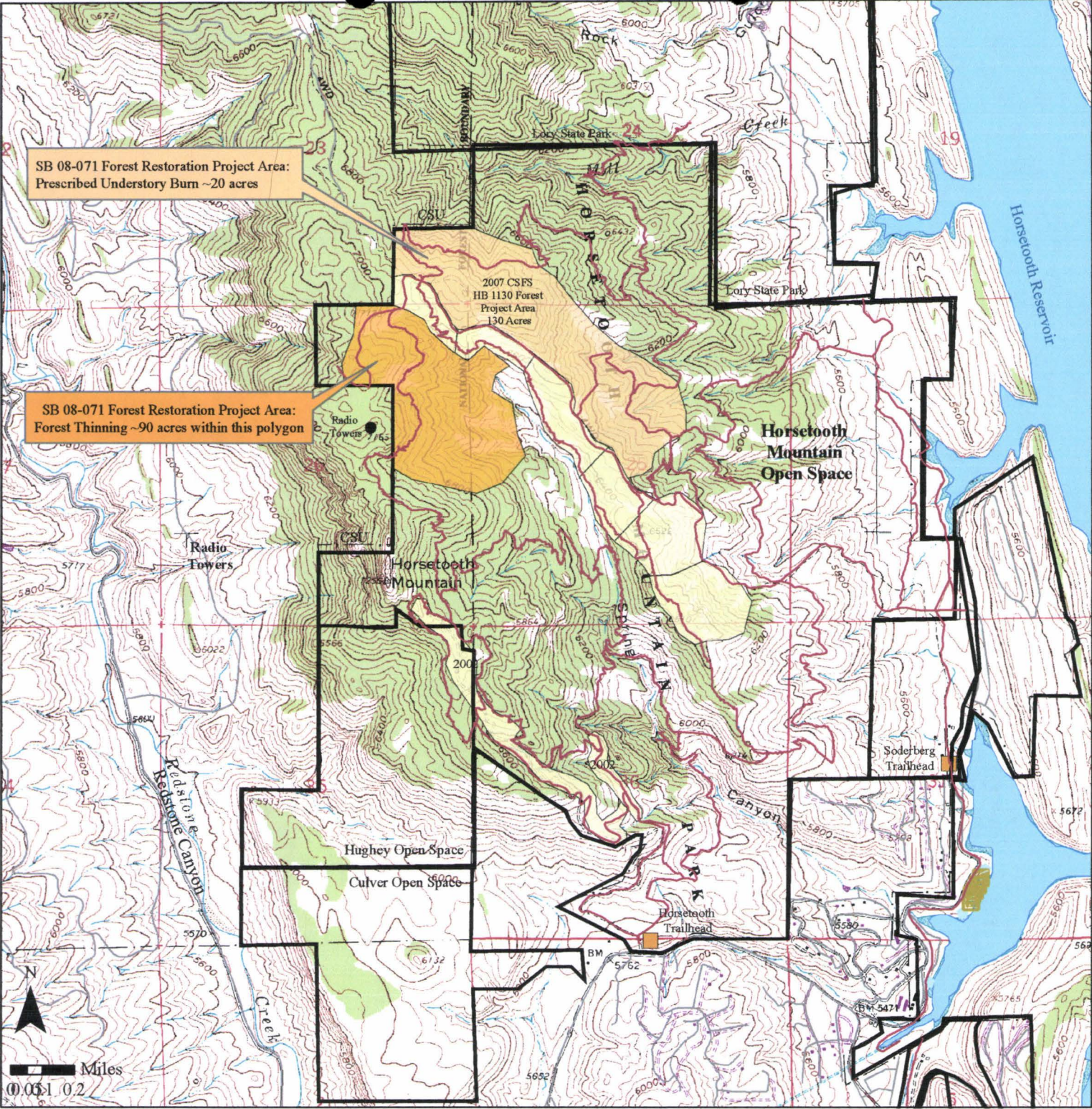
8

Please describe how the proposed project will contribute to the protection of water supplies, such as water quality, water quantity and / or associated infrastructure. 700 characters




The project area includes the headwaters for both Mill and Spring creeks which flow into Horsetooth Reservoir - the primary water supply for the City of Fort Collins. Following a catastrophic wildfire adjacent to a large reservoir, loss of vegetation, which acts as a course filter to overland flows, can result in significant water quality impacts. Increased particulate levels reduce water clarity and quality which in turn may affect outflow structures, water treatment plant operations, and recreational opportunities. As an example, a repeat of the 1997 Spring Creek Flood could have water quality implications. Particularly in the case of Horsetooth Mountain Open Space, a catastrophic wildfire could also impact the on-site communication towers, which are critical infrastructure for emergency personnel communications.

	<p style="text-align: center;">Scope of Work / Project Timeline</p> <p style="text-align: center;">All information for the project must fit into the allotted character space provided below. Attachments will not be considered by the review committee.</p>
9	<p>Provide a brief scope of work which clearly describes how grant funds will be spent. (This should be more specific than the project description) The treatments will consist of a mixture of hand falling trees, preparation of fire line, prescribed fire (~20 acres), removal of biomass, stacking and burning of piles.</p> <p><i>Prescription #1:</i> Thin areas to reduce stand density to basal area of 50. Mature, old, large trees will be favored; wildlife trees and snags will be left (~ 2/ac); pine beetle and mistletoe-infected trees will be removed; and patch cuts will create openings in unnaturally uniform stands to provide vegetation diversity and fuels reduction. <i>Prescription #2:</i> Conduct biomass removal and pile burning. <i>Prescription #3:</i> Broadcast burning of previously treated area (~20 acres). Forest management goals are to preserve forest health and older, large trees, protect the Horsetooth Reservoir water supply, protect critical communication infrastructure and reduce threat of high intensity wildfires. To achieve these goals, pine beetle and mistletoe-infected trees will be removed, as will poorly formed or suppressed trees, to allow regeneration of healthy and diverse species. Similarly, thinning will allow for re-growth of understory vegetation that will filter overland flow before runoff reaches Horsetooth Reservoir. Grant funds will be used to contract Larimer County (LC) Emergency Services (ES) crews or contractors to fell trees, implement prescribed fire and burn slash piles when conditions are appropriate. Larimer County Youth Corp will be hired to assist in stacking slash and removal of firewood. A contractor may be hired to remove biomass for CSU to supply to their biomass burner. In-kind efforts will come from ASU inmates and volunteers stacking slash and removing firewood, as well as from volunteers.</p> <p>Provide a timeline for the project, including significant accomplishment milestones. 500 characters</p> <p>Thinning activities and stacking of slash piles will begin in the summer months following grant notification. Firewood/biomass removal will occur throughout the project. Prescribed fire will be implemented when conditions are appropriate to meet the management objectives. Pile burning will take place as the weather allows, and is anticipated to occur in winter months.</p>
10	<p style="text-align: center;">Collaboration</p> <p>Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that participated in the design of this project and describe how such partners will contribute to, or participate in, the project's implementation. Specify the role of any Youth Conservation Corps that will participate in implementation. 1000 characters</p> <p>Larimer County Natural Resources (time/equipment, funding). Larimer County Emergency Services (time/equipment, funding) Larimer County Alternative Sentencing Unit (time/equipment). Colorado State Forest Service (time, expertise). The Larimer County Youth Conservation Corp (an accredited YCC) will again be utilized to assist with the stacking of slash and firewood removal as they were by Horsetooth Mountain Open Space in 07 & 08 for approx 1 week. Poudre Fire Authority—developed CWPP in which treatment will be accomplished. Lory State Park-- coordination of fuels treatment projects on the two sites.</p>
11	<p style="text-align: center;">Project Longevity / Maintenance</p> <p>Clearly demonstrate the long-term benefits of the project and how the project will remain effective over time. 500 characters</p> <p>This project builds on previous forest management completed on-site since 1999, per the adopted Forest Stewardship Plan. Larimer County's commitment to ongoing forest management will ensure that the project remains effective over time with follow up treatment (including prescribed fire) and monitoring as needed. Larimer County intends to monitor the treatment areas regularly to determine if additional treatments are needed to maintain desired conditions.</p>






Horsetooth Mountain Open Space
Colorado State Forest Service SB 08- Forest Restoration Project 2008-2009



Forest Management

-  Treatment Area to be Thinned (90 acres within this area)
-  Prescribed Fire Treatment Area (20 acres)
-  Completed Forest Management Projects

Other Features

-  Trail
-  Trailhead
-  Roads
-  Open Water
-  Parcels w/Owners

Land Status

-  Larimer County Parks and Open Lands



COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	✓
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

☒ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>
07-21-10
keName: Larimer County Natural ResourcesAddress: 1800 S. County Road 31
Loveland, CO 80537Approved for Payment
C.S.F.S.

880767

07-21-10

(ke)

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 536703-016-FL ~Cooperator Match: \$ 19,300.10Approved Funding: \$ 75,000 ~Total Project: \$ 48,250.26CSFS Account Number: 5367030-66693 ~Amount of Payment: \$ 28,950.16 ~Circle one: 1st Payment 2nd Payment 3rd Payment Final PaymentApproved by Naomi J. Marcus
(Program manager signature)Date: 7/21/2010

Naomi J. Marcus

Colorado State Forest Service

Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	<input checked="" type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input type="checkbox"/>
Stevens Fuels Treatment Funds	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>
Emergency Supplemental Funds (a.k.a.: ESF)	<input type="checkbox"/>

☐ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31
Loveland, CO 80537

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 536703-06-FL

Cooperator Match: \$ 19,300.¹⁰

Approved Funding: \$ 75,000

Total Project: \$ 48,250.²⁶

CSFS Account Number: 536703-6693

Amount of Payment: \$ 28,950.¹⁶

Circle one:

1st Payment

2nd Payment

3rd Payment

Final Payment

Approved by _____
 (Program manager signature)

Date: _____

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 536703-06-FC

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 536703-06-FC	2. Project Funding Amount: \$75,000	3. Communities Protected: Fort Collins
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: To:

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

During the months of May and June 2010, approximately 40 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were dropped and scattered at least 100' from any trails, otherwise left in place to decay. Near Towers Road, trunks that were cut into firewood lengths were removed by volunteers. Limbs were lop and scattered.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of a combination of Larimer County staff time to assist in project implementation, Alternative Sentencing Unit time scattering logs and slash and public removal of firewood.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested	Matching Funds		Total Costs	Reimbursement Amount Requested	Matching Funds		Total Costs
	For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)		For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)	
Labor*	28,950.16	8,481.60	\$10,813.50	48,250.26	28,950.16	8,481.60	10,813.50	48,250.26
Material**		0		\$0.00				
Total	28,950.16	8,481.60	\$10,813.50	48,250.26	28,950.16	8,481.60	10,813.50	48,250.26

Donated time and materials can only be counted towards the matching component.

* Use actual costs or \$20.25/hour for donated or volunteers' time.

** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$ 0

9. I request reimbursement in the amount of \$26,874.16 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: *Margaret Smith*

Date: 7/12/2010

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature: *Brydo Lebeda*

Date: 7/19/10



DEPARTMENT OF NATURAL RESOURCES

• Visitor Services

• Open Lands

• Weed Management & Forestry

1800 South County Road 31

Loveland, CO 80537

(970) 679-4570/ (970) 679-4574 FAX

www.larimer.org/naturalresources

July 9, 2010

Diana Selby
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Diana,

Please find attached a mid-term reimbursement request with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Carter Lake Fuels Treatment and Forest Stewardship Project (SB071 Grant Award #536703-06-FC).

Project Summary:

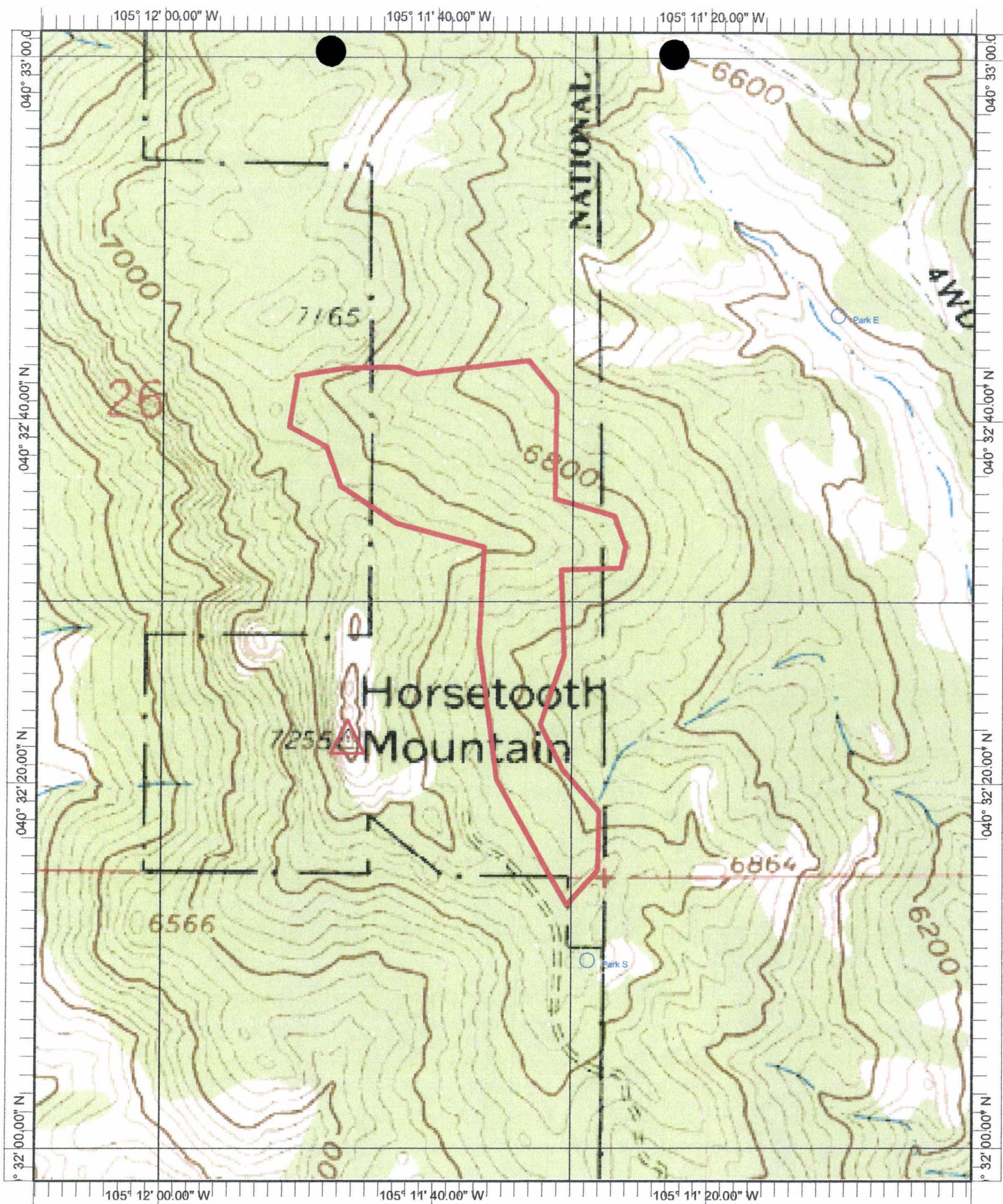
During the months of May and June, 2010, over 40 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and trunks cut into firewood lengths within 100' of the trails so they could be scattered away from the trail corridor. Limbs have been and are being stacked for future burning.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of volunteer efforts from the Larimer County Alternative Sentencing Unit time log and scattering logs and slash and public removal of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken
Resource Program Manager



Name: HORSETOOTH RESERVOIR
 Date: 7/1/2010
 Scale: 1 inch equals 667 feet

Location: 040° 32' 29.83" N 105° 11' 34.88" W NAD27
 Caption: Horsetooth SB-71 7/1/10
 47 Acres Treated

Overall Summary Sheet

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project

SB071 Grant Award #536703-06-FC

First Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**	
Personnel/Labor	\$26,874.16	\$10,813.50	
Equipment			
Operating			
Total	\$26,874.16	\$10,813.50	
Reimbursement Request***	\$26,874.16		
*See attached invoices from contract work by Larimer County Emergency Services			
**See attached spreadsheet showing In-Kind Match at 40%			
***Amount Requested for Mid-term Reimbursement			

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project
SB071 Grant Award #536703-06-FC

Hard dollar and in-kind match at 40%

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total
Larimer County Alternative Sentencing Units	444	\$20.25	\$8,991.00
Public firewood removal	90	\$20.25	\$1,822.50
Sub Total			\$10,813.50

Contributor	Hard Dollar Match Quantity	Unit Cost	Total
Larimer County Emergency Services Dollars			
Sub Total			

TOTAL IN-KIND MATCH	\$10,813.50
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[illegible]

[illegible]

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Larimer County Natural Resources Department

provided by CSFS:

\$75,000

Minimum Recipient Match:

\$50,000

Project to be Completed by:

September 30, 2010

COPY

Based on the strength of the application submitted by Larimer County Natural Resources Department the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$75,000 to accomplish the project described in the attached scope of work.

As the cooperator, Larimer County Natural Resources Department, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

A. Complete work as described in "Attached Project Proposal EXHIBIT A" (scope of work).

B. Provide documentation that project funds have been matched at a minimum rate of 40%

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided, as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service
Attn: Boyd Lebeda, District Forester
Fort Collins District
Foothills 5060 Campus Delivery
Colorado State University
Fort Collins, CO 80523-5060

This funding will remain available until September 30, 2010.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

Kathay Rennel

Date: 2-17-09

Kathay Rennel s, Chair

Larimer County Natural Resources Department

Mailing Address:

Attn: Meegan Flenniken/Tony Simons
1800 S. County Road 31
Loveland, CO 80538

Telephone Number:

(970) 679-4562

Email Address:

jberino@ldfr.org

Fax:

(970) 679-4574

DATE:

2/3/09

APPROVED AS TO FORM:

ASSISTANT COUNTY ATTORNEY

EXHIBIT A
COLORADO FOREST RESTORATION GRANT
SCOPE OF WORK

Cooperator: *Larimer County Natural Resources Department*

Work to be completed: As described in Applicant's Grant Application

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in Colorado's Best Management Practices for Protecting Water Quality

Project Period: January 9, 2009 to September 30, 2010.

Funded Amount: \$75,000

Minimum cooperator match: \$50,000

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, Colorado Forest Restoration Grant SB 071" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

A handwritten signature in black ink, appearing to be the initials 'MD' followed by a long horizontal stroke.

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 530854-003

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 530854-003	2. Project Funding Amount: <u>50,000</u>	3. Communities Protected: Fort Collins	
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: 1-Dec-10 To: 1-Apr-11	

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

During the months of December 2010 thru April 2011, 68 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were cut into firewood lengths and removed by public volunteers as part of in-kind match. Limbs were lop and scattered or stacked for future burning as feasible.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of Alternative Sentencing Unit time stacking slash, public volunteers to further process and remove firewood, and staff time to supervise and assist with firewood removal. Hard dollar match was comprised of vehicle and fuel as well as plowing to keep Towers Road accessible to the project site during the winter months.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs
		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)	
Labor*	\$50,000.00	0	\$46,815.41	\$96,815.41				
Material**		3500		\$3,500.00				
Total	\$50,000.00	3500	\$46,815.41	\$100,315.41				

Donated time and materials can only be counted towards the matching component.

* Use actual costs or \$20.25/hour for donated or volunteers' time.

** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$ 0

9. I request reimbursement in the amount of \$50,000 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: 

Date: 4/27/2011

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature: 

Date: 4/28/2011



DEPARTMENT OF NATURAL RESOURCES

• Visitor Services

• Open Lands

• Weed Management & Forestry

1800 South County Road 31

Loveland, CO 80537

(970) 679-4570/ (970) 679-4574 FAX

www.larimer.org/naturalresources

April 27, 2011

Diana Selby
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Diana,

Please find attached a mid-term reimbursement request with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Horsetooth Fuels Treatment and Forest Stewardship Project (WUI Grant Project #530854-003).

Project Summary:

During the months of December 2010 through April 2011, 68 acres (of the 60 acres required per the grant contract) were treated within this current WUI project area at Horsetooth Mountain Open Space (see attached map). Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with primarily mountain pine beetle. Trees were cut into firewood lengths and removed by the public through a firewood give away program that enlisted volunteers to supervise the public coming in on weekends and loading trucks for firewood use. Limbs have been stacked for future burning.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of work performed by volunteers from the Larimer County Alternative Sentencing Unit time stacking logs and slash, public further processing and removal of firewood, volunteers to supervise public firewood removal and staff time to on-site supervise and assist. Hard dollar match consisted of vehicles/fuel and plowing Towers Road in the winter months to maintain access to the project area.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken
Resource Program Manager

Overall Summary Sheet

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project WUI Grant Award #530854-003

Final Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor*	\$50,000.00	\$50,315.41
Equipment		
Operating		
<hr/>		
Total	\$50,000.00	\$50,315.41
Final Reimbursement Request	\$50,000.00	

*See attached spreadsheet showing hours worked by contracted crews

**See attached spreadsheet showing both Hard Match and In-Kind Match

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project
WUI Grant Award #530854-003

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total
Larimer County Natural Resources Staff			
<i>Meegan Flenniken</i>	11	\$48.31	\$531.41
<i>Charles Gindler</i>	105	\$33.50	\$3,517.50
Larimer County Emergency Services Staff			
<i>Tony Simons</i>	75	\$48.31	\$3,623.25
Larimer County Alternative Sentencing Units			
<i>13 crew dates at 12 per crew x 6 hours</i>	935	\$20.25	\$18,933.75
Public Firewood Removal			
	998	\$20.25	\$20,209.50

Hard Dollar Match

Vehicles and Fuel	\$300/mo	\$1,500.00
Plowing Towers Road for Access		\$2,000.00

TOTAL IN-KIND MATCH	\$50,315.41
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Horsetooth Mountain Park--WUI (2009)

Balance \$58.23

	Stapleton	Anderson	Murray	McCaffrey	West				Fuel	Equip
12/21/10	10	10	10	10	10				2	5
12/22/10	10	10	10	10	10				2	5
12/23/10										
12/29/10	10	10	10	10	10				1	3
12/30/10										
12/31/10										
Dec Hour	30	30	30	30	30	0	0	0	5	13
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Dec Total	\$525.00	\$486.00	\$468.00	\$423.00	\$468.00	\$0.00	\$0.00	\$0.00	\$100.00	\$195.00
Benefits	\$115.50	\$170.10	\$56.16	\$50.76	\$56.16	\$0.00	\$0.00	\$0.00		
Dec Labor	\$640.50	\$656.10	\$524.16	\$473.76	\$524.16	\$0.00	\$0.00	\$0.00	\$2,818.68	
Dec Mater									\$295.00	
Dec Total									\$3,113.68	

	Stapleton	Anderson	Murray	McCaffrey	West	Nesselroth				Fuel	Equip
01/04/11	10	10	10	10						2	4
01/05/11	10	10	10	10						2	4
01/06/11	10	10	10							2	3
01/07/11	10		10	10						1	3
01/08/11											
01/12/11											
01/13/11	10	10	10	10		10				2	4
01/14/11	10	10	10	10		10				2	5
01/15/11											
01/16/11											
01/17/11											
01/18/11	10	10	10	10						2	4
01/19/11	10	10	10	10						2	4
01/20/11	10	10	10	10						2	4
01/21/11		10	10	9						2	4
01/22/11											
01/23/11											

01/24/11										
01/25/11	10	10		10					1	3
01/26/11	10	10	10						1	3
01/27/11	10	10	10	10					2	4
01/28/11	10	10	5	5					1	4
01/29/11										
01/30/11										
01/31/11										
Jan Hour	130	130	125	114	0	20	0	0	24	53
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
JanTotal	\$2,275.00	\$2,106.00	\$1,950.00	\$1,607.40	\$0.00	\$282.00	\$0.00	\$0.00	\$480.00	\$795.00
Benefits	\$500.50	\$737.10	\$234.00	\$192.89	\$0.00	\$33.84	\$0.00	\$0.00		
Jan Labor	\$2,775.50	\$2,843.10	\$2,184.00	\$1,800.29	\$0.00	\$315.84	\$0.00	\$0.00	\$9,918.73	
Jan Mater									\$1,275.00	
Jan Total									\$11,193.73	

	Stapleton	Anderson	Murray	McCaffrey	Nesselroth		Fuel	Equip
02/01/11								
02/02/11								
02/03/11	5	5	5	5	5		2	5
02/04/11	10	10	10	10	10		2	5
02/05/11								
02/06/11								
02/07/11								
02/08/11								
02/09/11	10	10	10	10	10		2	5
02/10/11	10	10	10	10	10		2	5
02/11/11	10	10	10	10	10		2	5
02/12/11								
02/13/11								
02/14/11								
02/15/11	10	10	10	10	10		2	4
02/16/11	10	10	10	10	10		1	4
02/17/11								
02/18/11								
02/19/11								
02/20/11								

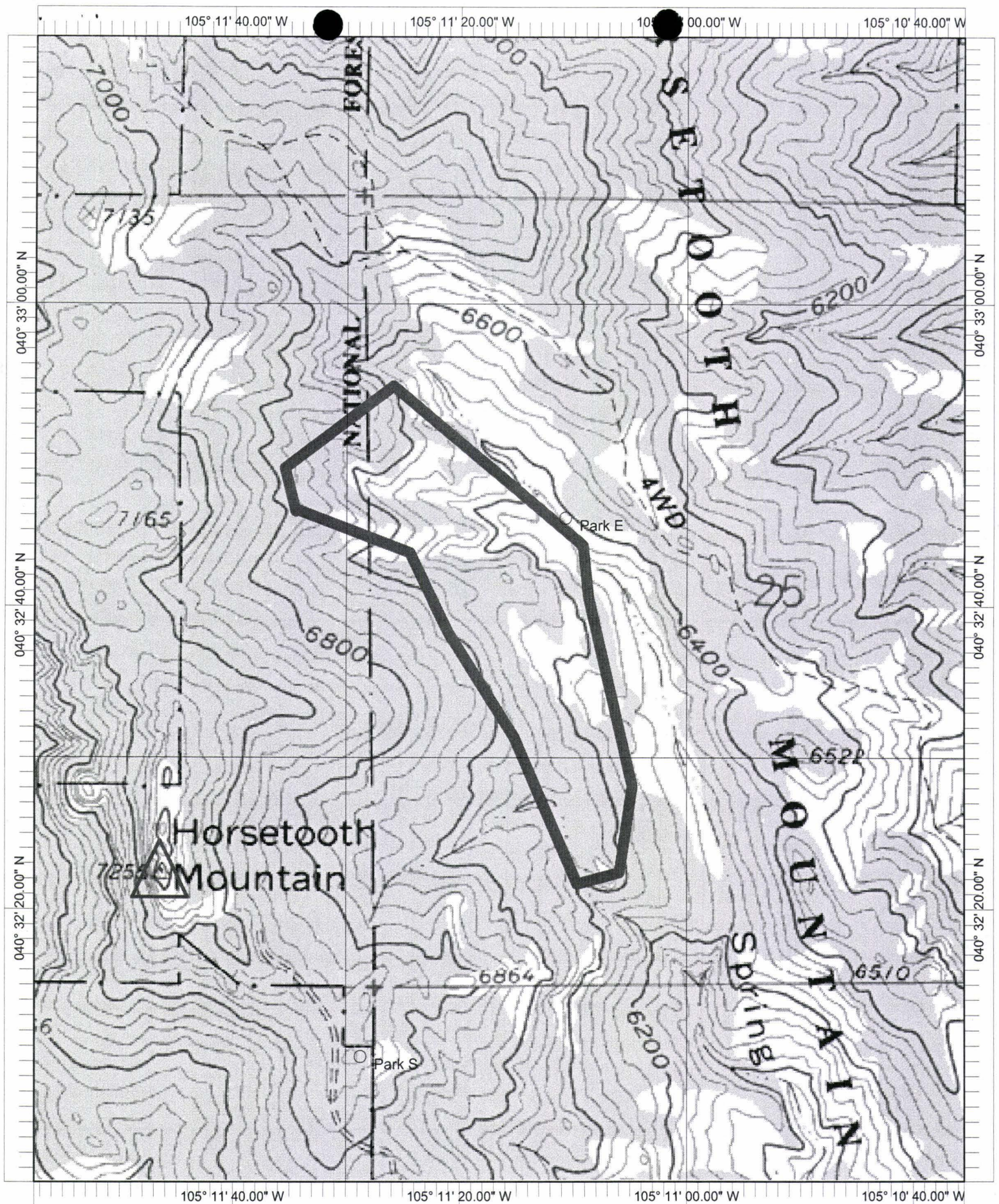
02/21/11										
02/22/11	10	10	10	10	10				1	5
02/23/11	10	10	10	10	10				1	5
02/24/11	10	10	10	10	10				1	5
02/25/11	10	10	10	10	10				1	5
Feb Hour	105	105	105	105	105	0	0	0	17	53
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$14.10	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Feb Total	\$1,837.50	\$1,701.00	\$1,638.00	\$1,480.50	\$1,480.50	\$0.00	\$0.00	\$0.00	\$340.00	\$795.00
Benefits	\$404.25	\$595.35	\$196.56	\$177.66	\$177.66	\$0.00	\$0.00	\$0.00		
Feb Labor	\$2,241.75	\$2,296.35	\$1,834.56	\$1,658.16	\$1,658.16	\$0.00	\$0.00	\$0.00	\$9,688.98	
Feb Mater									\$1,135.00	
Feb Total									\$10,823.98	

	Stapleton	Anderson	Murray	McCaffrey	Nesselroth	Harms			Fuel	Equip
03/01/11										
03/02/11	10	10	10	10					2	4
03/03/11	10	10	10	10					2	4
03/04/11	10	10	10	10	10				2	4
03/05/11										
03/06/11										
03/07/11										
03/08/11	10	10	10	10	10	10			2	5
03/09/11	10	10	10		10	10			2	5
03/10/11	10	10		10	10	10			2	5
03/11/11	10	10	10	10	10	10			2	6
03/12/11										
03/13/11										
03/14/11										
03/15/11	10	10		10	10				2	4
03/16/11	10	10		10					1	3
03/17/11	10	10		10	10				1	4
03/18/11										
03/19/11										
03/20/11										
03/21/11										
03/22/11	10	10	10		10	10			2	5
03/23/11	10	10	10		10	10			2	5

03/24/11	10	10	10		10	10			2	5
03/25/11	10	10	10		10	10				
03/26/11										
03/27/11										
03/28/11										
03/29/11	10	10	10		10	10			2	4
03/30/11	10	10			10	10			2	4
03/31/11	10	10			10	10			2	4
Mar Hour	140	140	100	90	110	110	0	0	24	71
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$14.10	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Mar Total	\$2,450.00	\$2,268.00	\$1,560.00	\$1,269.00	\$1,551.00	\$1,551.00	\$0.00	\$0.00	\$480.00	\$1,065.00
Benefits	\$539.00	\$793.80	\$187.20	\$152.28	\$186.12	\$186.12	\$0.00	\$0.00		
Mar Labor	\$2,989.00	\$3,061.80	\$1,747.20	\$1,421.28	\$1,737.12	\$1,737.12	\$0.00	\$0.00	\$12,693.52	
Mar Mater									\$1,545.00	
Mar Total									\$14,238.52	

	Stapleton	Anderson	Harms	Mansour	Nesselroth				Fuel	Equip
04/01/11	10	10	10		10				1	4
04/02/11										
04/03/11										
04/04/11										
04/05/11	10			10		10			1	3
04/06/11	10			10		10			1	3
04/07/11										
04/08/11	10			10	10				1	3
04/09/11										
04/10/11										
04/11/11										
04/12/11		10		10	10				1	3
04/13/11		10		10	10				1	3
04/14/11										
04/15/11										
04/16/11										
04/17/11										
04/18/11										
04/19/11	10	10	10	10	10				1	5

[illegible]



Name: HORSETOOTH RESERVOIR
Date: 4/26/2011
Scale: 1 inch equals 800 feet

Location: 040° 32' 39.92" N 105° 11' 16.52" W NAD27
Caption: Horsetooth 2009 WUI
68 Acres Treated



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	<input type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input type="checkbox"/>
Stevens Fuels Treatment Funds	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>
Emergency Supplemental Funds (a.k.a.: ESF)	<input checked="" type="checkbox"/>

☐ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31
Loveland, CO 80537

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 5308420-15 Cooperator Match: \$17,923.⁸⁸

Approved Funding: \$9,400 Total Project: \$27,323.⁸⁸

CSFS Account Number: 5308420-15-6643 Amount of Payment: \$9,400

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____ Date: _____
(Program manager signature)



DEPARTMENT OF NATURAL RESOURCES

• Visitor Services

• Open Lands

• Weed Management & Forestry

1800 South County Road 31

Loveland, CO 80537

(970) 679-4570/ (970) 679-4574 FAX

www.larimer.org/naturalresources

July 7, 2011

Diana Selby
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Diana,

Please find attached the final reimbursement request with the supporting documentation, forms and maps for the Larimer County Natural Resources Department Horsetooth Reservoir Hogbacks Forest Stewardship Project (WUI Grant Project #5308420-15).

Project Summary:

During the months of October 2010 through May 2011, 22 acres (of the 20 acres required per the grant contract) were treated within this current WUI project area at Horsetooth Reservoir. Trees were mechanically removed by hand crews to reduce stand densities to a 15-foot crown space and remove significant areas of pine beetle infestation. Trees were cut into firewood lengths and removed by adjacent neighbors for use as firewood. Limbs were stacked for burning by volunteer crews. Leave trees were pruned to assist with creating defensible space in areas adjacent to private homes.

Grant dollars were used to contract Larimer County Department of Natural Resources Project Crews to conduct thinning efforts. In-kind match was comprised of hard dollars from the Bureau of Reclamation (the underlying landowner) and from volunteers stacking slash and removing of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken
Resource Program Manager

**EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT FOR REIMBURSEMENT (Page 1)**

Project No. 5308420-15
(For Official Use Only-
No. from original application)

Applicant name (please print): Larimer County Natural Resources

	Total Contracted Services ¹	Total Landowner Services ²	Totals
Labor Cost (Actual)	<u>25,386.75</u>		A Labor Cost= <u>25,386.75</u>
Operating Exp ^{3,*} (Actual)	<u>1,937.13</u>		B Oper. Exp.= <u>1,937.13</u>
Project Cost			C Total Project (A+B) = <u>27,323.88</u>
			Amount Originally Approved = <u>9400.00</u>
			Amount to be Reimbursed not to exceed \$470 Per Acre <u>9400.00</u>

¹ Any contracted services where payment was made for services.

² Use up to \$ 20.25/hour for Landowner time. This is the maximum allowable.

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

⁴ Reimbursement amount cannot exceed amount approved. Requests for partial payments will be considered on a case by case basis.

⁵ Reimbursement amount cannot exceed \$470/acres for Emergency Supplemental Funds.

* Attach receipts, Cost Documentation Form D-ES (contractor costs, your time ledger, gas, oil, etc). Keep copies for your files.

Landowner Signature: [Signature]

Date: 7/7/11

All expenses are true and accurate and all cost share is true and accurate.

Mailing Address: 1800 S. County Road 31

City: Loucland, CO

County: Larimer State: CO Zip: 80537

Phone: (970) 679 4562

Practice certified by: [Signature]

CSFS forester

Payment Approval: _____ Amount: _____ Date: _____

CSFS program manager

Return this form, along with your completed Cost Documentation Form to your local **Colorado State Forest Service District Office**. Retain documentation such as receipts and payment for six (6) years. The IRS considers reimbursable funds as ordinary income. Please consult your tax advisor.

01/19/10

**EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT (page 2)**

Project No. 5308420-15

To be completed by CSFS forester:

PROGRAM:

WUI Incentives D-space: _____ *I & D Prevention and Suppression – Bark Beetle:* _____

FRFTP: _____ *STEVENS' Fund:* _____ *SFA:* _____ *ESF:* ☒ *Forest
Restoration Grant (SB71 and HB1199):* _____

WUI D-space Accomplishment:

No. of D-spaces = _____ Acres slash disposal = _____ Acres fuel breaks = _____

Acres thinned = 22 Acres pruned = _____

I & D Prevention and Suppression Accomplishment:

No. of infested trees treated: _____

Acres inspected and treated: _____

Acres thinned: _____

Accomplishment (Not included above) – LOA Practice Number:

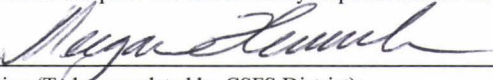
- | | | |
|-------------------------------------|--------------------------|----------------------------------|
| #1 Plan Acres = _____ | #5 Acres = _____ | #9 Acres treated = _____ |
| #2 Acres tree planting = _____ | #6 Acres treated = _____ | #10 Acres of restoration = _____ |
| Acres treated = _____ | #7 Acres treated = _____ | #11 Acres = _____ |
| #3 Acres treated = _____ | #8 Acres treated = _____ | |
| #4 Acres planted/ renovated = _____ | | |



EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: #5308420-15

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: #5308420-15	2. Project Funding Amount:	3. Communities Protected:	Fort Collins																																																
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: 1-Dec-10 To: 13-May-11																																																	
6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.) During the months of December 2010 thru May 2011, 22 acres were treated within the project area at Horsetooth Reservoir. Trees were mechanically removed by hand crews to reduce stand densities to a 15-foot crown spacing and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were cut into firewood lengths and removed by adjacent neighbors as part of in-kind match. Limbs were stacked for future burning as feasible by volunteers. Grant dollars were used to contract the Larimer County Natural Resources Project Crew to conduct thinning efforts. In-kind match was comprised of volunteer time stacking slash and removing firewood, and with hard dollars from the Bureau of Reclamation (the underlying landowner).																																																			
7. Reimbursement Request: Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.																																																			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4">Current Period - FINAL</th> <th colspan="4">Project to Date</th> </tr> <tr> <th>Reimbursement Amount Requested For Out of Pocket Expenses</th> <th colspan="2">Matching Funds</th> <th>Total Costs</th> <th>Reimbursement Amount Requested For Out of Pocket Expenses</th> <th colspan="2">Matching Funds</th> <th>Total Costs</th> </tr> <tr> <th></th> <th>Cash (hard match)</th> <th>Donated (Inkind match)</th> <th></th> <th></th> <th>Cash (hard match)</th> <th>Donated (Inkind match)</th> <th></th> </tr> </thead> <tbody> <tr> <td>Labor*</td> <td>\$9,400.00</td> <td>\$ 15,271.13</td> <td>\$2,652.75</td> <td>\$27,323.88</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Material**</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>\$9,400.00</td> <td>\$ 15,271.13</td> <td>\$2,652.75</td> <td>\$27,323.88</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Current Period - FINAL				Project to Date				Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)		Labor*	\$9,400.00	\$ 15,271.13	\$2,652.75	\$27,323.88				Material**								Total	\$9,400.00	\$ 15,271.13	\$2,652.75	\$27,323.88			
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8. Amount Paid to CSFS for Products and/Or Services : \$ 0																																																			
9. I request reimbursement in the amount of \$9,400 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents. Signature:  Date: 7/7/11																																																			
10. Certification (To be completed by CSFS District): Work meets minimum standards as set forth by CSFS. Signature: _____ Date: _____																																																			

Overall Summary Sheet

Horsetooth Reservoir Hogbacks Forest Stewardship Project WUI Grant Award #5308420-15

Final Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor*	\$9,400.00	\$15,986.75
Equipment		\$1,937.13
Operating		
Total	\$9,400.00	\$17,923.88
Final Reimbursement Request	\$9,400.00	

*See attached spreadsheet showing hours worked by crews

**See attached spreadsheet showing both Hard Match and In-Kind Match

Horsetooth Reservoir Hogbacks Forest Stewardship Project
WUI Grant Award #5308420-15

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total
Public Firewood Removal			
<i>7 homeowners for 5 hours</i>	35	\$20.25	\$708.75
Public Volunteer Stacking of Limbs and Firewood			
<i>24 volunteers x 4 hours</i>	96	\$20.25	\$1,944.00

Hard Dollar Match

Bureau of Reclamation			
	<i>Personnel Costs</i>		\$13,334.00
	<i>Equipment Costs</i>		\$1,937.13
TOTAL IN-KIND MATCH			\$17,923.88

**NR0730 - HORSETOOTH FORESTRY GRANT
JULY 7, 2011**

WAGES 2010

EMPLOYEE	PAY ENDING 10/1/2010 HOURS	PAY ENDING 10/15/2010 HOURS	PAY ENDING 10/29/2010 HOURS	TOTAL HOURS	WAGE	TOTAL WAGES
Joe P. Cortez	51	65	26.5	142.5	12.50	\$ 1,781.25
Ryly Rodney Farney	45	69	20	134	12.50	\$ 1,675.00
Eugene R. McClenathan	40	72	30	142	14.00	\$ 1,988.00
Michael S. Rossi	63	66	23.5	152.5	16.75	\$ 2,554.38
Dustan Tyler Watkins	50	67	4	121	12.00	\$ 1,452.00
Steve McCorkel	57	24	29	110	25.72	\$ 2,829.20
2010 TOTAL WAGES WITHOUT BENEFITS						\$ 12,279.83

2010 TOTAL WAGES WITH BENEFITS **\$ 12,279.00** **17.233 % (MULTIPLYER)** **\$ 2,116.00** **\$ 14,395.00**

2010 MATERIALS AND SUPPLIES

\$ 1,578.13

GLOVES, CHAINSAW CHAIN, CHAINSAW SERVICE, FACE SHIELDS, VISORS, FILE, BAR OIL, SHARPENING KIT, SAFETY VESTS, TOW STRAPS
CHAINSAW (2), CHIPPER KNIVES, SAFETY GLASSES, EAR PLUGS, CHIPPER KNIVES SHARPENED

NR0730 TOTAL PROJECT COST 2010

\$ 15,973.13

WAGES 2011

NR0730 - HORSETOOTH FORESTRY GRANT
JULY 7, 2011

VOLUNTEER SERVICES

The neighbors in the area of Eastridge Drive participate in removal of cut portions of fallen trees larger than 7 inches for use as firewood.

7 Neighbors

5 Weekends; ~ 1 hour per weekend each

Total of 35 person hours removing cut pieces

Larimer County Engineering participated in Engineering Make A Difference Day Healthy Forest Initiative Project, on October 23, 2010.

They piled slash into burn piles.

24 engineering staff volunteers

4 hours each

Total of 96 person hours piling slash

GPS
25 ACRES

NR0730 - HORSETOOTH FORESTRY GRANT
JULY 7, 2011





Form A-ES

**EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
APPLICATION****PROJECT NUMBER:** 5308420-15*(For Official Use Only)***NAME:** Larimer County Natural Resources Dept. – Horsetooth Mtn. Open Space**MAILING ADDRESS:** 1800 S. County Road 31**City:** Loveland **State:** CO**Zip code:** 80537**TELEPHONE NO:** 970-679-4562/ 970-498-5303**PROJECT ADDRESS/LEGAL DESCRIPTION:** Lat. 40 32 9336 Long. 105 11 .7550**PRACTICES TO BE COMPLETED BY:** 09/30/2011
Date*Landowner and CSFS forester:**CSFS forester:*

Practice No. & Component Title	Quantity Requested	Quantity Approved
LOA 7 & 9: Forest health and Fire risk reduction	\$9,400	\$9,400
		Total: \$9,400

Request for financial assistance under the Emergency Supplemental LOA program is to meet the objective stated in the management plan. I will not receive more than the actual cost up to \$470 per acre. **I understand that I will not be reimbursed for any expenses incurred prior to approval of my application.** Work must be completed according to approved plan and application, and must meet the standard set for each component. Practices must be maintained for a minimum of 10 years. Requests for partial payments will be approved on a case by case basis.

LANDOWNER SIGNATURE:  **DATE:** 10-14-10*To be completed by CSFS forester:***CSFS FIELD REVIEW SIGNATURE:** _____ **DATE:** _____

(Additional USFWS guidelines addressed)

PROGRAM:**ESF:****Funding Allocated:** _____ **AMOUNT:\$** _____ **DATE:** _____*CSFS District Forester*

Program eligibility is without regard to race, color, religion, national origin, age, gender, sexual orientation, veteran status or disability. For more information contact your local Colorado State Forest Service District Office.

01/19/10



Wildfire Mitigation
9769 West 119th Drive
Broomfield, Colorado 80021
Office: (303) 465-9043
FAX: (303) 465-9048

November 1, 2011

Larimer County
Meegan Flenniken/Tony Simons
1800 S. County Road 31
Loveland, CO 80537

RE: 2011 HB09-1199 – Horsetooth Mountain Park

Dear Meegan/Tony,

Congratulations - this letter is to announce your award of funding for the HB09-1199 Colorado Fuels Mitigation Grant Program.

Prior to beginning any work under this program it is imperative that you contact your local CSFS District Forester to initiate the necessary process to successfully implement these funds. Any work completed prior to the date captured on CSFS LOA Form-A will not be considered for reimbursement.

Thank you for your interest in mitigating wildfire hazards in your community. Feel free to contact me if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott M. Woods".

Scott M. Woods
Assistant Staff Forester
Forest Management Division

cc: Boyd Lebeda District Forester

send
LOA Form A
Form D
Form G: (reimbursement form)





Form A

LANDOWNER ASSISTANCE PROGRAMS
APPLICATION FOR COST-SHARE**PROJECT NUMBER:** 1929100-2FC-1

(For Official Use Only)

NAME: Larimer County- Horsetooth Mountain Open Space**MAILING ADDRESS:** 1800 S. County Road 31**City:** Loveland **State:** CO**Zip code:** 80537**TELEPHONE NO:** 970-679-4562**PROJECT ADDRESS/LEGAL DESCRIPTION:** Lat. 40 32 9336 N Long. 105 11 .7550 W**PRACTICES TO BE COMPLETED BY:** June 1, 2013

Date

Landowner and CSFS forester:

CSFS forester:

Practice No. & Component Title	Quantity Requested	Quantity Approved	Maximum C/S Amount Eligible*	C/S Amount Requested	C/S Amount Approved
LOA 7 & 9: Forest health and Fire risk reduction	30 acres	30 acres	\$626.67/acre	\$18,800	\$18,800
		Total:			\$18,800

Request for cost-share assistance under the LOA program is to meet the objective stated in the management plan. **CSFS forester: make sure the correct program is checked below.** One practice per application is allowed. If cost-sharing is approved for the practice requested, I agree to cover expenses at the time of implementation, knowing I will be receiving cost-share funds not exceeding 60% of actual cost, *with the exception of the ESF program, where I will not receive more than the actual cost up to \$470 per acre. **I understand that I will not be reimbursed for any expenses incurred prior to approval of my application.** Work must be completed according to approved plan and application, and must meet the standard set for each component. Practices must be maintained for a minimum of 10 years. There are no partial payments.

LANDOWNER SIGNATURE: **DATE:** 11-22-11

To be completed by CSFS forester:

CSFS FIELD REVIEW SIGNATURE: _____**DATE:** _____

(Additional USFWS guidelines addressed)

PROGRAM: WUI Incentives D-space: _____ I & D Prevention and
Suppression – Bark Beetle: _____ FRFTP: _____ Stevens' Funds: _____
SFA: _____ Emergency Supplemental (ESF): _____ Forest Restoration
Grant (SB71 and HB1199) _____

C/S Allocated: _____ **AMOUNT:** \$ _____ **DATE:** _____

CSFS District Forester

Program eligibility is without regard to race, color, religion, national origin, age, gender, sexual orientation, veteran status or disability. For more information contact your local Colorado State Forest Service District Office.

12/15/09





COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	<input type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input checked="" type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input type="checkbox"/>
Stevens Fuels Treatment Funds	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>
Emergency Supplemental Funds (a.k.a.: ESF)	<input type="checkbox"/>

☒ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>
05-05-11
keName: Larimer County Natural ResourcesAddress: 1800 S. County Road 31Loveland, CO 80537Approved for Payment
C.S.F.S.

1295738

05-05-11

ke

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 530854-003-FCCooperator Match: \$ 50,315.41 ✓Approved Funding: \$50,000 ~Total Project: \$ 100,315.41 ✓CSFS Account Number: 530854003-1663 Amount of Payment: \$50,000 ~109CPG SFA CG5 Co CWPP IMP/I+ECircle one: 1st Payment 2nd Payment 3rd Payment Final Payment ✓Approved by Jane Dwyer
(Program manager signature)Date: 5/5/2011

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 530854-003

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 530854-003	2. Project Funding Amount: <u>50,000</u>	3. Communities Protected:	Fort Collins
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: 1-Dec-10 To: 1-Apr-11	

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

During the months of December 2010 thru April 2011, 68 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were cut into firewood lengths and removed by public volunteers as part of in-kind match. Limbs were lop and scattered or stacked for future burning as feasible.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of Alternative Sentencing Unit time stacking slash, public volunteers to further process and remove firewood, and staff time to supervise and assist with firewood removal. Hard dollar match was comprised of vehicle and fuel as well as plowing to keep Towers Road accessible to the project site during the winter months.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs
		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)	
Labor*	\$50,000.00	0	\$46,815.41	\$96,815.41				
Material**		3500		\$3,500.00				
Total	\$50,000.00	3500	\$46,815.41	\$100,315.41				

Donated time and materials can only be counted towards the matching component.

* Use actual costs or \$20.25/hour for donated or volunteers' time.

** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$ 0

9. I request reimbursement in the amount of \$50,000 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: 

Date: 4/27/2011

10. Certification (to be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature: 

Date: 4/28/2011

COPY



COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	✓

☒ Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/> 07-25-11
kc

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31
Loveland, CO 80537

Approved for Payment

C.S.F.S.

1426517

07-25-11

kc

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 5308420-15-Fc ~ Cooperator Match: \$17,923.⁸⁸ ~

Approved Funding: \$9,400 ~ Total Project: \$27,323.⁸⁸ ~

CSFS Account Number: 5308420-6643 ~ Amount of Payment: \$9,400 ~
'09 SUP HAZ FUELS Fr FC

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment ~

Approved by: [Signature]
(Program manager signature)

Date: 7/19/11

**EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT FOR REIMBURSEMENT (Page 1)**

Project No. 5308420-15-FC

(For Official Use Only-
No. from original application)

Applicant name (please print): Larimer County Natural Resources

	Total Contracted Services¹	Total Landowner Services²	Totals
Labor Cost (Actual)	<u>25,386.75</u>		A Labor Cost= <u>25,386.75</u>
Operating Exp ^{3,*} (Actual)	<u>1,937.13</u>		B Oper. Exp.= <u>1,937.13</u>
Project Cost			C Total Project (A+B)= <u>27,323.88 ~</u>
			Amount Originally Approved = <u>9400.00 -</u>
			Amount to be Reimbursed not to exceed \$470 Per Acre <u>9400.00 ~</u>

¹ Any contracted services where payment was made for services.

² Use up to \$ 20.25/hour for Landowner time. This is the maximum allowable.

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

⁴ Reimbursement amount cannot exceed amount approved. Requests for partial payments will be considered on a case by case basis.

⁵ Reimbursement amount cannot exceed \$470/acres for Emergency Supplemental Funds.

* Attach receipts, Cost Documentation Form D-ES (contractor costs, your time ledger, gas, oil, etc). Keep copies for your files.

Landowner Signature: [Signature]

Date: 7/7/11

All expenses are true and accurate and all cost share is true and accurate.

Mailing Address: 1800 S. County Road 31

City: Loveland, CO

County: Larimer State: CO Zip: 80537

Phone: (970) 679 4562

Practice certified by: [Signature]

CSFS forester

Payment Approval: [Signature]

CSFS program manager

Amount: \$9,400.00 Date: 7/19/11

~

Return this form, along with your completed Cost Documentation Form to your local **Colorado State Forest Service District Office**. Retain documentation such as receipts and payment for six (6) years. The IRS considers reimbursable funds as ordinary income. Please consult your tax advisor.

01/19/10

COPY

EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT (page 2)

Project No. 5308420-15

To be completed by CSFS forester:

PROGRAM:

WUI Incentives D-space: _____ I & D Prevention and Suppression – Bark Beetle: _____
FRFTP: _____ STEVENS' Fund: _____ SFA: _____ ESF: ☒ Forest
Restoration Grant (SB71 and HB1199): _____

WUI D-space Accomplishment:

No. of D-spaces = _____ Acres slash disposal = _____ Acres fuel breaks = _____

Acres thinned = 22 Acres pruned = _____

Horseshoe Hogbacks Fuel Reduction

I & D Prevention and Suppression Accomplishment:

No. of infested trees treated: _____

Acres inspected and treated: _____

Acres thinned: _____

Accomplishment (Not included above) – LOA Practice Number:

#1 Plan Acres = _____

#5 Acres = _____

#9 Acres treated = _____

#2 Acres tree planting = _____

#6 Acres treated = _____

#10 Acres of restoration = _____

Acres treated = _____

#7 Acres treated = _____

#11 Acres = _____

#3 Acres treated = _____

#8 Acres treated = _____

#4 Acres planted/ renovated = _____

