



Colorado State Forest Service Program Payment Request

	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
	Bureau of Land Management Task Order Program	
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
	SB 071 Colorado Forest Restoration Grant	
	Insect and Disease Prevention and Suppression Program	
	State Fire Assistance (a.k.a.: SFA)	
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
	Stevens Fuels Treatment Funds	
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
8	Checked for Federal suspension and debarment (State Office) http://www.epls.gu	
Name:	Larimer County Natural Resources	Ka
Address:	1800 S. County Road 31	
		d for Payment
		981089
		09-27-10
		Ke
	above named has submitted a project application that has been revived by the Colorado State Forest Service for funding from State	or Federal
	total to	This_ Reimbusen
Grant Nu	mber: 586703 - FC - 06 ~ Cooperator Match: \$5793	31.41 # 47,117.
Approved	Funding: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1.41 , # 93,167.7
CSFS Acc	ount Number: 5367030-6693 Amount of Payment: 446	,049.84~
Circle one	e: 1 st Payment 2 nd Payment 3 rd Payment Final Payment	· ~
Approved	by Marcus (Program manager signature) Naumi J. Marcus State Forest Service	
	COLOTOGO STOLE HOTELT SETVICE	

Colorado State Forest Service

Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736



DEPARTMENT F NATURAL RESOURCES

· Visitor Services

• Open Lands
• Weed Management & Forestry
1800 South County Road 31
Loveland, CO 80537
(970) 679-4570/ (970) 679-4574 FAX
www.larimer.org/naturalresources

September 9, 2010

Diana Selby Colorado State Forest Service Bldg #1052 Foothills Campus Fort Collins, CO 80523-5075

Dear Diana,

Please find attached the final reimbursement request for \$46,049.84 with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project (SB071 Grant Award #536703-06-FC).

Project Summary:

During the months of May and June, 2010, over 40 acres were treated within the project area at Horsetooth Mountain Open Space with the remaining 67 acres (total of 107 treated) during the months of July, August and early September. This acreage represents 17 additional acres treated over the grant application/requirement. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and limbs lopped within 100' of the trails so they could be thrown/scattered by volunteer crews away from the trail corridor. As possible, in some areas, limbs have been stacked for future burning. Trees cut within a short distance of roads were cut to firewood lengths and removed by the public on 3 public firewood giveaway days.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew (for a total amount of \$69,500) to conduct thinning efforts. A total of \$5500 worth of grant dollars were used to contract the Larimer County Youth Conservation Corps to scatter or pile limbs. In-kind match for this final project phase was \$47,117.91 (Total Project in-kind match was \$57,931.41) and was comprised of Larimer County staff time to assist with implementation, and volunteer efforts from the Larimer County Alternative Sentencing Unit time to lop and scatter logs and slash as well as through public removal of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken

Resource Program Manager

Finalized & ready to

go. 9/13/10.

Needs Boyd's signature.

He is currently on the

Reservoir Road Fire.

Signed by Royd

Signed

EXHIBIT B

GRANT REPORT/REIMBURSEMENT REQUEST

COMPETITIVE GRANTS

Project Number:

536703-06-FC

In order to receive reimbursement, you <u>must</u> provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds <u>cannot</u> be used as sources for meeting the cost sharing (matching) provisions. <u>Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds,</u>

1.	Project #:	536703-06-FC	2. Project Funding Amount:	\$75,000	3. Communities Protected:	Fort Collins
4.	Make Paymen	t To:		5. Period of Pe	rformance:	
	Name:	Larimer County Nat	ural Resources	From:	1-Jul-10	* 8
	Address:	1800 S. County Roa	d 31	To:	1-Sep-10	
		Loveland, CO 8053	37			

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

During the months of May and June 2010, approximately 40 acres were treated within the project area at Horsetooth Mountain Open Space with an additional 67 acres treated during the months of July, August and early September. This acreage represents 17 additional acres treated over the grant application/requirement for a total of 107 acres treated for the project. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and limbs lopped within 100' of the trails so they could be thrown/scattered by volunteer crews away from the trail corridor. As possible, in some areas, limbs have been stacked for future burning. Trees cut within a short distance of roads were cut to firewood lengths and removed by the public on 3 public firewood giveaway days.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew (for a total project cost of \$69,500) to conduct thinning efforts. A total of \$5,500 worth of grant dollars were used to contract the Larimer County Youth Conservation Corps to scatter or pile limbs. In-kind match for this phase was \$47,117.91 (Total Project in-kind match was \$57,931.41) and was comprised of Larimer County staff time to assist with implementation, and volunteer efforts from the Larimer County Alternative Sentencing Unit time to lop and scatter logs and slash as well as through public removal of firewood.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

		Current Pe	eriod		Project to Date					
	Reimbursement Amount Requested	Matching Funds			Reimbursement Amount Requested	Matching	Total Costs			
	For Out of Pocket	Cash	Donated		For Out of Pocket	Cash	Donated	20 PER 19		
	Expenses	(hard match)	(Inkind match)		Expenses	(hard match)	(Inkind match)			
Labor*	\$46,049.84	0	\$45,117.91	\$91,167.75	75,000		55,931.41	130,931.41		
Material**		2000		\$2,000.00		2000		2.000		
Total	\$46,049.84	\$2,000.00	. \$45,117.91	\$93,167.75	75,000	2,000	55,931.41	132,931.41		

Donated time and materials can only be counted towards the matching component.

- * Use actual costs or \$20.25/hour for donated or volunteers' time.
- ** Use actual costs or fair market value of donated materials, supplies, or equipment use.
- 8. Amount Paid to CSFS for Products and/Or Services: \$0

9. I request reimbursement in the amount of \$46,049.84 for the work completed and documented above. I certify that to the best of my knowledge and belief
this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

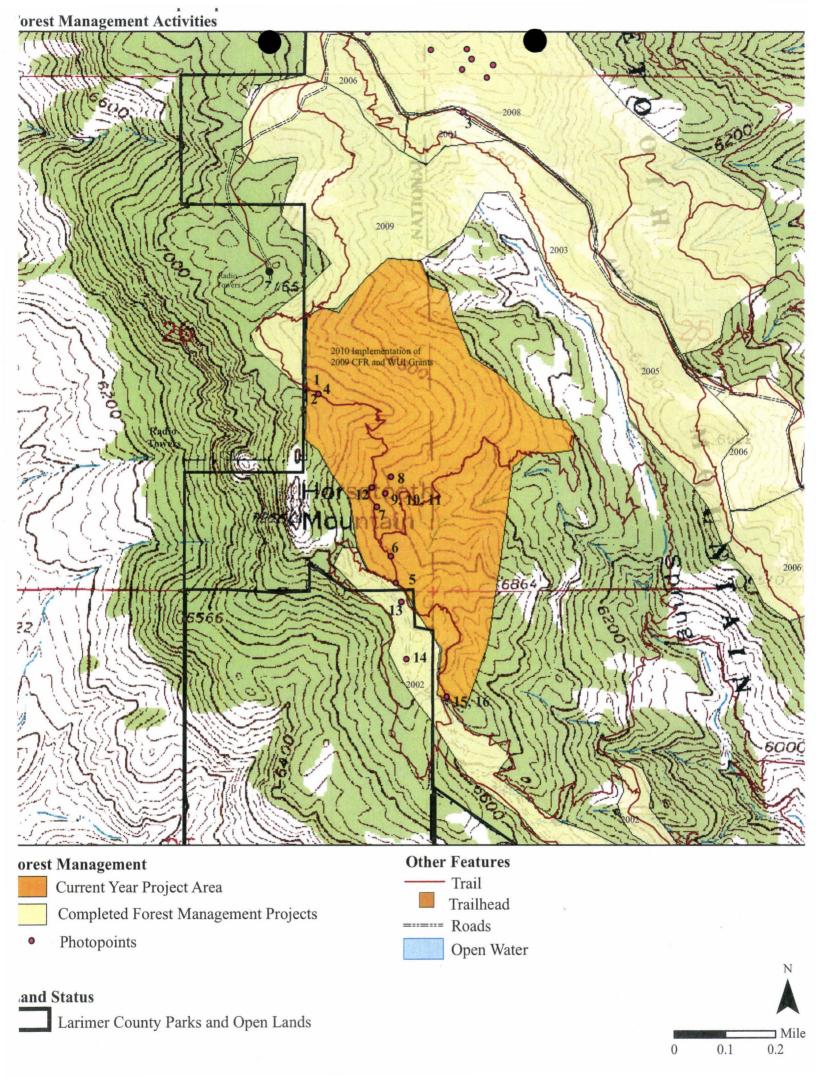
Signature:	Date:	9/9/2010

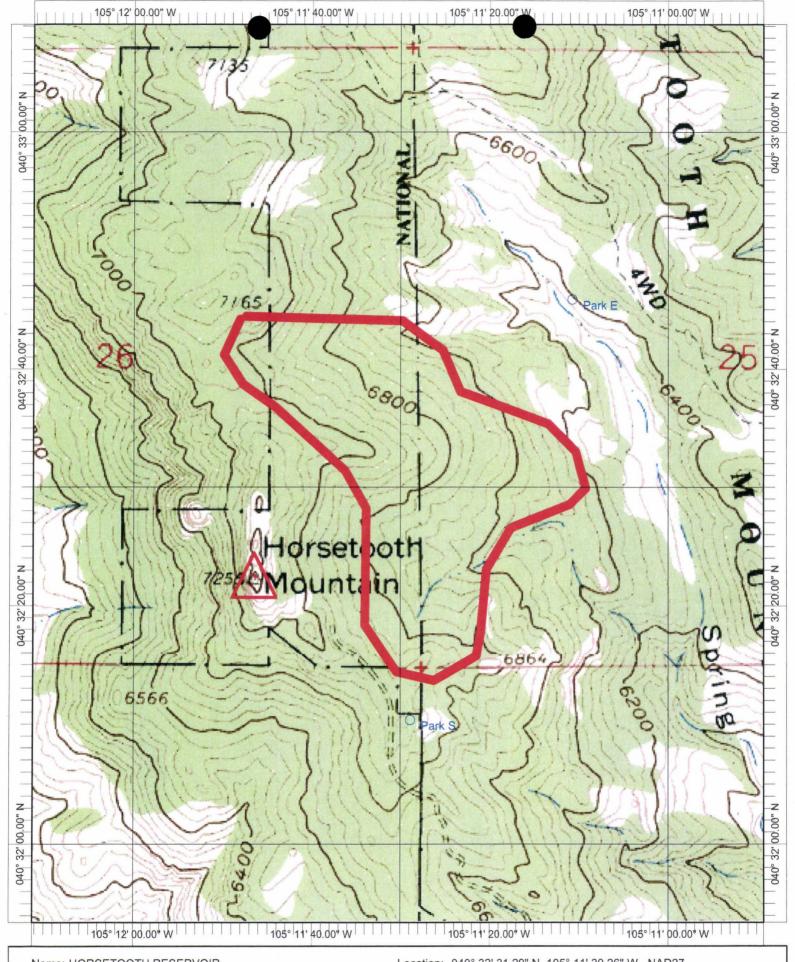
10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature:

Date:





Name: HORSETOOTH RESERVOIR Date: 8/26/2010

Scale: 1 inch equals 800 feet

Location: 040° 32' 31.29" N 105° 11' 30.26" W NAD27 Caption: SB-71 107 acres treated



Photo 1 a and b: View to southeast and southwest from large rock outcrop and WestRidge Trail - BEFORE



Photo 1 a and b: View to southeast and southwest from large rock outcrop and WestRidge Trail - AFTER



Photo 2: View to northeast from large rock outcrop and West Ridge Trail - BEFORE



Photo 2: View to northeast from large rock outcrop and West Ridge Trail - AFTER

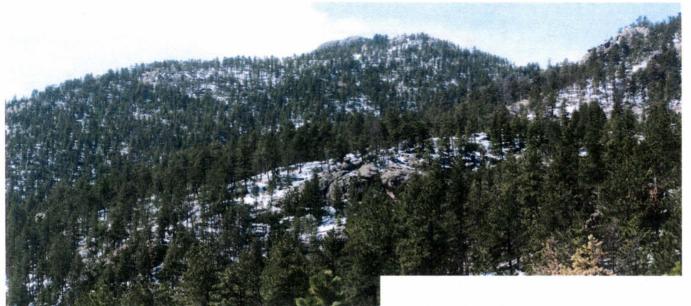


Photo 3: View to southeast and southwest including Horsetooth Rock on the horizon from Tower's Road-BEFORE



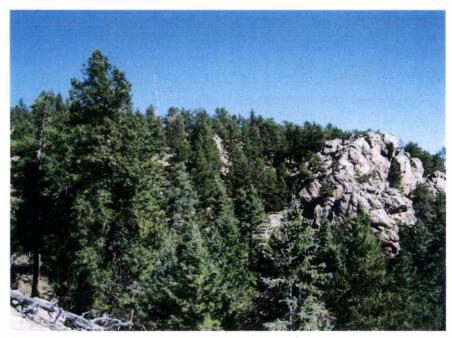


Photo 4: View to northwest from large rock outcrop off Westridge Trail of radio towers and state land - BEFORE

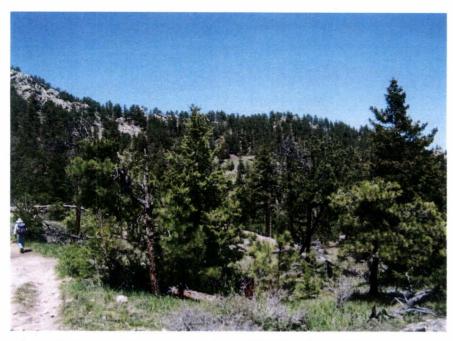


Photo 5: View to N from junction of HT Rock and Westridge trails - BEFORE

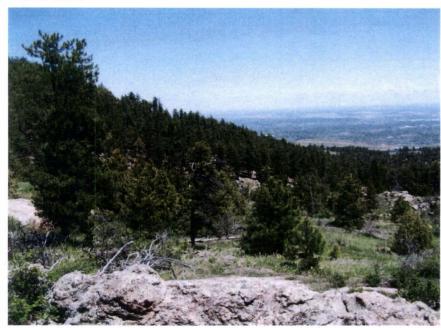


Photo 6: View to N from rock outcrop along Westridge Trail- BEFORE



Photo 5: View to N from junction of HT Rock and Westridge trails -AFTER

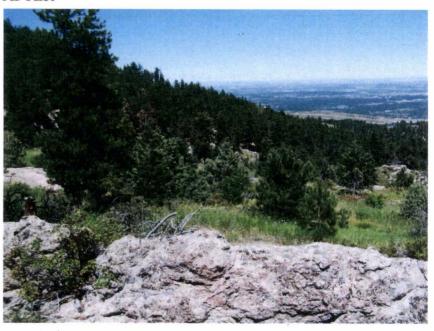


Photo 6: View to N from rock outcrop along Westridge Trail- AFTER



Photo 7: View to north from along Westridge Trail at junction with Water hole trail- BEFORE



Photo 8: View to NW from Water Hole Trail- BEFORE



Photo 7: View to north from along Westridge Trail at junction with Water hole trail- AFTER



Photo 8: View to NW from Water Hole Trail- AFTER



Photo 9: View to W up drainage from Water Hole Trail- BEFORE



Photo 10: View to SW of Horsetooth Rock in background from Water Hole Trail- BEFORE

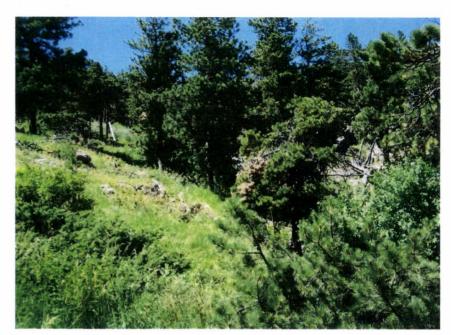


Photo 9: View to W up drainage from Water Hole Trail- AFTER



Photo 10: View to SW of Horsetooth Rock in background from Water Hole Trail- AFTER



Photo 11: View to SE from Water Hole Trail- BEFORE



Photo 12: View to NE from Westridge Trail just north of Water Hole Trail- BEFORE



Photo 11: View to SE from Water Hole Trail- AFTER

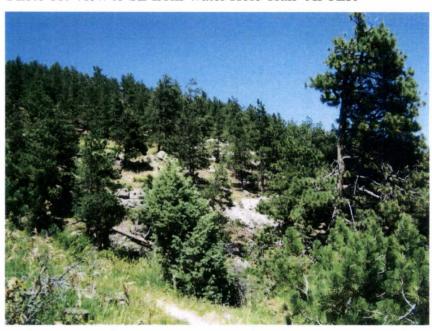


Photo 12: View to NE from Westridge Trail just north of Water Hole Trail- AFTER

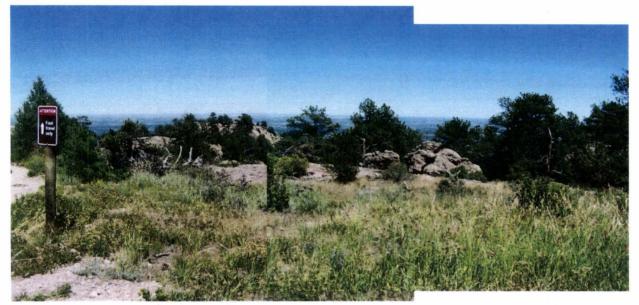


Photo #13: Junction of foot travel/multi use travel of Horsetooth Rock Trail looking East - BEFORE.



Photo #13: Junction of foot travel/multi use travel of Horsetooth Rock Trail looking East - AFTER



Photo #14: View looking East just downhill along road - BEFORE.



Photo #14: View looking East just downhill along road in drainage - AFTER.



Photo #15: Junction of Horsetooth Rock and South Ridge trails looking North along HT Rock Trail - BEFORE.



Photo #15: Junction of Horsetooth Rock and South Ridge trails looking North along HT Rock Trail - AFTER

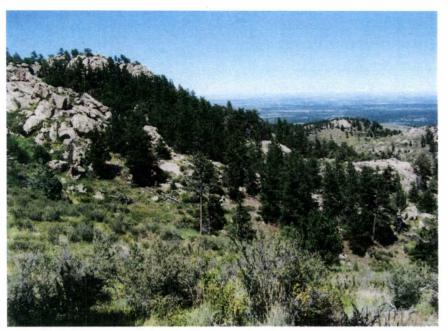


Photo #16: View to north from memorial stone at junction of Horsetooth Rock and South Ridge trails- BEFORE.

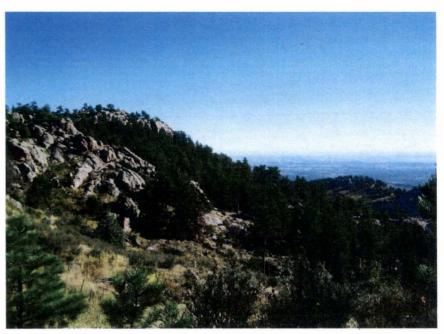


Photo #16: View to north from memorial stone at junction of Horsetooth Rock and South Ridge trails- AFTER

Representational photos of stacking as well as lop and scatter treatment and material on the ground at least 100' from Westridge Trail.



Overall Summary Sheet Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project SB071 Grant Award #536703-06-FC

Final Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor*	\$46,049.84	\$47,117.91
Equipment		
Operating		
Total	\$46,049.84	\$47,117.91
Final Reimbursement Request	\$46,049.84	

^{*}See attached spreadsheet showing hours worked by contracted crews

^{**}See attached spreadsheet showing both Hard Match and In-Kind Match

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project SB071 Grant Award #536703-06-FC

Hard dollar and in-kind match

Contributor	Hours	Unit Cost	Total
Larimer County Natural Resources Staff			
Meegan Flenniken	7	\$48.31	\$338.17
Stephen Gibson	16	\$28.01	\$448.16
Charlie Gindler	22	\$38.99	\$857.78
Larimer County Emergency Services Staff			
Tony Simons	80	\$48.31	\$3,864.80
Larimer County Alternative Sentencing Units			
20 crew dates at 12 per crew Public Firewood Removal	1,920	\$20.25	\$38,880.00
3 public dates at 12 people per day	36	\$20.25	\$729.00
Hard Dollar Match			
Contributor	Months	Unit Cost	Total
Larimer County Emergency Services			
2 vehicles for 5 months	10	\$200.00	\$2,000.00
TOTAL IN-KIND and HARD DOLLAR MATCH			\$47,117.91

107 acres (17 extra)

\$75,770.78Balance

(\$770.78)

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
05/03/10	8	8	8	8					1	4
05/04/10	O	8	8	O		8			1	3
05/05/10		8	8	8		0			1	3
05/06/10	Ω	0	8	8					1	3
05/07/10	8 8	8	0	8					1	3
05/08/10	0	0		0					1 '	3
05/09/10									1	
05/10/10	0	8	0	8						4
05/10/10	8 8	0	8 8	8					1	4 3
05/11/10	0		0	, 0					l '	3
05/12/10									1	
05/13/10									1	
									1	
05/15/10									1	
05/16/10		0							1 .	•
05/17/10	8	8				8			1	3
05/18/10	8	8				8			1	4
05/19/10	8	8				8			1	3
05/20/10	8	8		8					1	4
05/21/10									1	
05/22/10									1	
05/23/10									1	
05/24/10	_	_	_	_	_	_	_	_		
05/25/10	7	7	7	7	7	7	7	7	2 2 2	8
05/26/10	8	8		8	8	8	8	8	2	7
05/27/10	8	8		8	8	8	8	8	2	8
05/28/10		8		8		8	8	8	2	5
05/29/10										
05/30/10									l	
05/31/10	-									
May Hours	95	103	55	87	23	63	31	31	19	65
Wage	\$17.50	\$15.60	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
May Total	\$1,662.50	\$1,606.80	\$858.00	\$1,226.70	\$358.80	\$888.30	\$437.10	\$437.10	\$380.00	\$975.00
Benefits	\$365.75	\$192.82	\$102.96	\$147.20	\$43.06	\$106.60	\$52.45	\$52.45	1	
May Labor+Be	\$2,028.25	\$1,799.62	\$960.96	\$1,373.90	\$401.86	\$994.90	\$489.55	\$489.55	\$8,538.59	
May Materials		1355							\$1,355.00	
May Total		\$9,893.59				•			\$9,893.59	

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
06/01/10	8		8	, , , ,		8	8	8	2	_
06/02/10	8	8	0	8		8	8	8	2	5 6
06/03/10	8	8		8		8	8	8		6
06/04/10	8	8	8	8		8	8	8	2 2	7
06/05/10	Ů	O	o	o .		O	0	0		,
06/06/10										
06/07/10		7.5	8			8	8	8	2	5
06/08/10		8	8	8		8	8	8	2	6
06/09/10		8	O	8		8	8	8		5
06/10/10		8		8		8	8	8	2 2 2	5
06/11/10		7		8		8	8	O	2	4
06/12/10				0		o	o		, , ,	7
06/13/10										
06/14/10	8	8	8			8	8	8	2	6
06/15/10	8	8	8	8		8	8	8		7
06/16/10	8	Ö	· ·	8		O	8	8	2 2	3
06/17/10	8	8		8			8	8	2	4
06/18/10	8	8		8			8	· ·	2	4
06/19/10				Ü			Ü		-	
06/20/10										
06/21/10	8	8	8		8		8	8	2	6
06/22/10	8	8		8	8	8			2	5
06/23/10	8	8			8	8			2	4
06/24/10	1 2	8		8	8				2	3
06/25/10	8									
06/26/10									3.7	
06/27/10	Marie Marie									
06/28/10	1.7									
06/29/10	8	4		8	8	8			1	3
06/30/10	8	8		8	8	8			1	5
Juneours	120	138.5	56	120	48	120	120	104	38	99
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
June Total	\$2,100.00	\$2,243.70	\$873.60	\$1,692.00	\$748.80	\$1,692.00	\$1,692.00	\$1,466.40	\$760.00	\$1,485.00
Benefits	\$462.00	\$785.30	\$104.83	\$203.04	\$89.86	\$203.04	\$203.04	\$175.97		
June Labor ar	\$2,562.00	\$3,029.00	\$978.43	\$1,895.04	\$838.66	\$1,895.04	\$1,895.04	\$1,642.37	\$14,735.57	
June Materials				7					\$2,245.00	
June Total									\$16,980.57	

Į.	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
1										
07/01/10	8			8		8	8		1	4
07/02/10	8	8	8	8			8	8	1	6
07/03/10										
07/04/10										
07/05/10			8				8	8	1	3
07/06/10	8	8	8		8		8	8	2	6
07/07/10	8	8			5	5	5	5	2	6
07/08/10	8	7			8	8	8	8	2	5
07/09/10	8	5				5	5	5	1	4
07/10/10										
07/11/10										9
07/12/10	8	8	8		8	8	8		1	6
07/13/10	8		8			8	8	8	1	4
07/14/10	8	8			8	8	8	8	2 2	5
07/15/10	8	8			8	8	8	8		5
07/16/10	8		8				8	8	1	3
07/17/10										
07/18/10										
07/19/10	8	8			8	8	8		2	1
07/20/10	8	8			8	8	8		2	5
07/21/10	8	8				8	8	8	1	4
07/22/10	8				8	8	8	8	1	4
07/23/10	8	8				8	8	8	2	5
07/24/10									l	
07/25/10									1	
07/26/10	8		8		8	8	8	8	2 2	6
07/27/10	8		8	8	8		8	8	2	6
07/28/10	8	8		8	8	8	8	8	2	6
07/29/10	8	8		8		8	8	8	2	6
07/30/10	8	8		8		8	8	8	2	5
July hours	168	116	64	48	93	130	170	138	35	105
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
July Total	\$2,940.00	\$1,879.20	\$998.40	\$676.80	\$1,450.80	\$1,833.00	\$2,397.00	\$1,945.80	\$700.00	\$1,575.00
Benefits	\$646.80	\$657.72	\$119.81	\$81.22	\$174.10	\$219.96	\$287.64	\$233.50	1	18 de
July Labor and	\$3,586.80	\$2,536.92	\$1,118.21	\$758.02	\$1,624.90	\$2,052.96	\$2,684.64	\$2,179.30	\$16,541.74	
July Materials									\$2,275.00	
July Total									\$18,816.74	

born

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
08/01/10										
08/02/10	8	8	8			8	8	8	1	5
08/03/10	8	8	O	8		8	8	8	1	5
08/04/10	8	8		8	8	8	8	8	1	5
08/05/10	8	8		8	8	8	8	8	2	6
08/06/10	8	7		8	J	Ü	8	8	1	5
08/07/10	ŭ	•		Ü			J			Ü
08/08/10										
08/09/10	8	8	8		8	8	8	8	2	7
08/10/10	8	8	Ü	8	8	8	8	8	2	7
08/11/10	8	8		8		8	8	8	2	6
08/12/10	8	8		8	8	8		8	2	6
08/13/10	8	5	8	5		5	8	, and the second	1	5
08/14/10		-		-			Jan .			
08/15/10										
08/16/10	8		8		8		8	8	1	5
08/17/10	8		8		8		8	8	1	5
08/18/10	8		7		8		8	8	1	4
08/19/10	8	8		8	8	8	8	8	2	7
08/20/10	8	8		8	8	8	8	8	2	7
08/21/10										
08/22/10	- 5									
08/23/10									1.56	
08/24/10	8	8		8	8	8		8	2	6
08/25/10	8	8		8				8	1	4
08/26/10	8	8		8				8	1	4
08/27/10	8	8		8	8			8	1	5
08/28/10										
08/29/10										
08/30/10	8	8	8			8		8	2	5
08/31/10	8	8	8		8	8		8	2	6
Aug hours	168	140	56	109	104	109	112	160	31	115
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Aug Total	\$2,940.00	\$2,268.00	\$873.60	\$1,536.90	\$1,622.40	\$1,536.90	\$1,579.20	\$2,256.00	\$620.00	\$1,725.00
Benefits	\$646.80	\$793.80	\$104.83	\$184.43	\$194.69	\$184.43	\$189.50	\$270.72		
Aug Labor and	\$3,586.80	\$3,061.80	\$978.43	\$1,721.33	\$1,817.09	\$1,721.33	\$1,768.70	\$2,526.72	\$17,182.20	
Aug Materials									\$2,345.00	
AugTotal				- X					\$19,527.20	

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Griffin		Fuel	Equip
1										
09/01/10	8	8				8	8	1	1	4
09/02/10	8	8				8	8		1	4
09/03/10	8	8	8		8	8	8		2	6
09/04/10									1	- 1
09/05/10									1	
09/06/10	8	8	8		8				1	4
09/07/10	8	8		8	8		8		1	5
09/08/10	8	8	8	8	8	8	8		2	7
Sept hours	48	48	24	16	32	32	40	0	8	30
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Sept Total	\$840.00	\$777.60	\$374.40	\$225.60	\$499.20	\$451.20	\$564.00	\$0.00	\$160.00	\$450.00
Benefits	\$184.80	\$272.16	\$44.93	\$27.07	\$59.90	\$54.14	\$67.68	\$0.00	1	
Sept Labor an	\$1,024.80	\$1,049.76	\$419.33	\$252.67	\$559.10	\$505.34	\$631.68	\$0.00	\$4,442.69	
Sept Materials									\$610.00	
Sept Total									\$5,052.69	

Larimer Youth Corp

\$ 5,500.00





Colorado State Forest Service Program Payment Request

1	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):								
	Forest Restoration Grant (SB71 and HB1199)	/							
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)								
	Insect and Disease Prevention and Suppression Program								
	State Fire Assistance (a.k.a.: SFA)								
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)								
	Stevens Fuels Treatment Funds								
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)								
	Emergency Supplemental Funds (a.k.a.: ESF)								
	Checked for Federal suspension and debarment (State Office) http://www.epls.g	ov/ c	17-21-10						
Name:	Lariner County Natural Resources		Ke						
Address:	1800 S. County Road 31								
	Laveland, CO 80537 Appr	C.S.	or Payment F.S.						
			7-21-10						
		(ke						
	above named has submitted a project application that has been reved by the Colorado State Forest Service for funding from Federal Assista		and						
Grant Nu	mber: <u>536703-01e-FC</u> ~ Cooperator Match: <u>\$ 19,3</u>	360.1°)						
Approved	Funding: \$\\\ 75,000 \text{Total Project: } \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	50.2	lo 						
CSFS Acc	ount Number: 5367030-6693 (Amount of Payment: \$28	3,950	16,						
Circle one									
Approved	by Manager signature) Date: 7/21/2010								
	Naomi J. Marcus								



Colorado State Forest Service Program Payment Request

	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
	Forest Restoration Grant (SB71 and HB1199)	
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
	Insect and Disease Prevention and Suppression Program	
	State Fire Assistance (a.k.a.: SFA)	
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
	Stevens Fuels Treatment Funds	
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
	Emergency Supplemental Funds (a.k.a.: ESF)	
	Checked for Federal suspension and debarment (State Office) http://www.epls.g	jov/
Name:	Larinur County Natural Resources	
Address:	1800 S. County Road 31	
	Laveland, CO 80537	
	above named has submitted a project application that has been reved by the Colorado State Forest Service for funding from Federal Assista	
Grant Nu	mber: <u>536703-01e-FC</u> Cooperator Match: <u>\$19,3</u>	360.10
Approved	Funding: \$75,000 Total Project: \$48,2	50.26
CSFS Acc	ount Number: 536703-6693 Amount of Payment: \$28	3,950.1
Circle one	e: 1 st Payment 2 nd Payment 3 rd Payment Final Paymen	t
Approved	by Date:	
-F-5.00	(Program manager signature)	

EXHIBIT B

GRANT REPORT/REIMBURSEMENT REQUEST

COMPETITIVE GRANTS

Project Number:

536703-06-FC

In order to receive reimbursement, you must provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds cannot be used as sources for meeting the cost sharing (matching) provisions. Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.

1. Project #:	536703-06-FC	2. Project Fundir	ng Amount:	\$75,000	3. Communities Pro	tected:	Fort Collins				
4. Make Paymen	t To:			5. Period of Performance:							
Name:	Larimer County Nati	ural Resources		From:							
Address:	1800 S. County Road	d 31		To:							
	Loveland, CO 8053	37									
The second secon	nbers of defensible sp				of accomplishments. number of presentation						
crews to reduce stan	d densities to an average	basal area of 50 and ped and scattered at	patch cuts created	openings in unnat	at Horsetooth Mountain (irally dense stands of poi ft in place to decay. Nea	nderosa that were infe	cted with dwarf mi	stletoe and			
The state of the s					ct thinning efforts. In-kin and slash and public rem		ed of a combination	n of Larimer			
7. Reimbursemen	nt Request:										
	eimbursement Requestions cannot exceed the To			The second second	on as identified in the lled.	Project Document.	The Total Rei	nbursement			
		Current Pe	eriod			Project to D	ate				
	Reimbursement Amount Requested	Matchin	g Funds	Total Costs	Reimbursement Amount Requested	Matching Funds		Total Costs			
	For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)		For Out of Pocket Expenses	Cash (hard match)	Donated (Inkind match)				
Labor*	28,950 14	8.486.60 8	\$10,813.50	48,25026	28,950:16	8481.60	10,813.50	48,250%			
Material**		0		\$0.00			*				
Total	28,95016	8486600	\$10,813.50	48,250:40	28,950:16	8486.60	10,813.50	48,250.26			
* Use actual c	materials can only boosts or \$20.25/hour for stair market value.	or donated or volu	nteers' time.	mponent.)						

8. Amount Paid to CSFS for Products and/Or Services: \$0

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS. Buydo Lebeda

Signature:

Signature: 6

Date:

9. I request reimbursement in the amount of \$26,874.16 for the work completed and documented above. I certify that to the best of my knowledge and belief

this report is correct and complete and that all country reported are for the purposes set forth in the project documents.

7/19/10



Visitor Services

Open Lands
 Weed Management & Forestry
 1800 South County Road 31
 Loveland, CO 80537
 (970) 679-4570/ (970) 679-4574 FAX
 www.larimer.org/naturalresources

July 9, 2010

Diana Selby Colorado State Forest Service Bldg #1052 Foothills Campus Fort Collins, CO 80523-5075

Dear Diana,

Please find attached a mid-term reimbursement request with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Carter Lake Fuels Treatment and Forest Stewardship Project (SB071 Grant Award #536703-06-FC).

Project Summary:

During the months of May and June, 2010, over 40 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and trunks cut into firewood lengths within 100' of the trails so they could be scattered away from the trail corridor. Limbs have been and are being stacked for future burning.

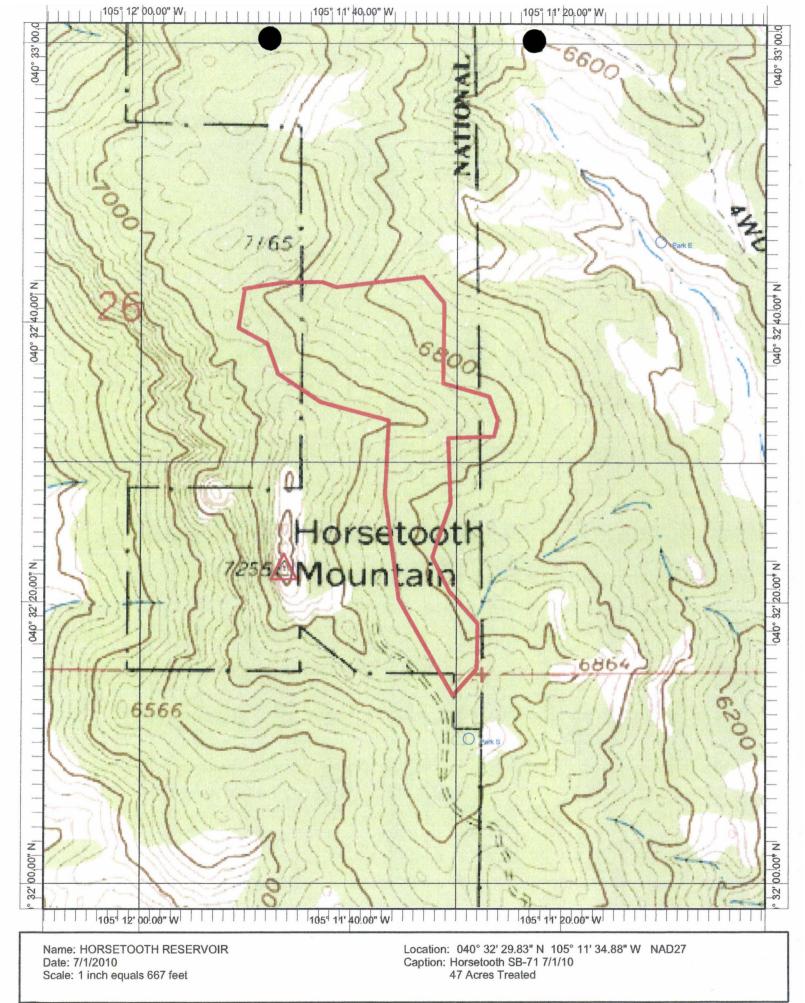
Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of volunteer efforts from the Larimer County Alternative Sentencing Unit time lop and scattering logs and slash and public removal of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken

Resource Program Manager



	Overall Summary Sheet	•	
Horsetooth Mountain Open Space	e Fuels Treatment and Forest S	Stewardship Project	
SB071 Grant Award #536703-06-	FC		
First Reimbursement Submittal			
	Contract Work/Grant Share*	Hard/In-Kind Match**	
Personnel/Labor	\$26,874.16	\$10,813.50	
Equipment			
Operating			
Total	\$26,874.16	\$10,813.50	
Reimbursement Request***	\$26,874.16		
*See attached invoices from contract w	ork by Larimer County Emergency S	Services	
**See attached spreadsheet showing In-	Kind Match at 40%		
***Amount Requested for Mid-term Re	eimbursement		

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project SB071 Grant Award #536703-06-FC

Hard dollar and in-kind match at 40%

In-Kind Labor Match Contributor	Hours	Unit Cost	Total
Larimer County Alternative Sentencing Units Public firewood removal	444 90	\$20.25 \$20.25	\$8,991.00 \$1,822.50
Sub Total	20	Ψ20.23	\$10,813.50
	ollar Match		
Contributor Larimer County Emergency Services Dollars Sub Total	Quantity	Unit Cost	Total
TOTAL IN-KIND MATCH			\$10,813.50

Horsetooth HB-71

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
05/03/10	8	8	8	8					1	4
05/04/10	Ŭ	8	8	Ü		8			1	3
05/05/10		8	8	8		Ü			1 1	3
05/06/10	8	Ü	8	8					1 1	3
05/07/10	8	8	Ü	8					i	3
05/08/10	Ü	J		O					1 '	Ü
05/09/10										
05/10/10	8	8	8	8					1	4
05/10/10	8	o	8	8					1	3
05/11/10	0		o	O					1 '	O
05/12/10										
05/14/10									1	
05/15/10									ı	
05/16/10									1	
05/17/10	8	8				8			1	3
05/17/10	8	8				8			1	4
05/19/10	8	8				8			1	3
05/20/10	8	8		8		0			1	4
05/20/10	0	0		0					1	4
05/22/10									ı	
05/23/10	4								1	
05/23/10										
05/25/10	7	7	7	7	7	7	7	7		0
05/26/10	7 8	8	,	8	8	8	8	8	2 2	8 7
	8				8					
05/27/10 05/28/10	٥	8 8		8 8	0	8 8	8	8 8	2 2	8 5
05/28/10		o		0		o	0	0	_	5
05/29/10										
05/30/10	-									
05/31/10										
May Hours	95	103	55	87	23	63	31	31	19	65
Wage	\$17.50	\$15.60	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
May Total	\$1,662.50	\$1,606.80	\$858.00	\$1,226.70	\$358.80	\$888.30	\$437.10	\$437.10	\$380.00	\$975.00
Benefits	\$365.75	\$192.82	\$102.96	\$147.20	\$43.06	\$106.60	\$52.45	\$52.45		
May Labor and Bene	\$2,028.25	\$1,799.62	\$960.96	\$1,373.90	\$401.86	\$994.90	\$489.55	\$489.55	\$8,538.59	
May Materials + Fue		1355							\$1,355.00	
May Total		\$9,893.59							\$9,893.59	

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
06/01/10			8			8	8	8	2	5
06/01/10	8 8	8	0	8		8	8	8	2	6
06/02/10	8	8		8		8	8	8	2	6
06/03/10	8	8	8	8		8	8	8	2	7
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06/05/10									ł	
06/06/10		7.5	0			0	0	0		-
06/07/10	ľ	7.5	8	0		8	8	8	2	5
06/08/10		8	8	8		8	8	8	2	6
06/09/10	ŀ	8		8		8	8	8	2	5
06/10/10		8		8		8	8	8	2	5
06/11/10		7		8		8	8		2	4
06/12/10									l	
06/13/10	577	961	Mr. p			3000	200	15.9		
06/14/10	8	8	8			8	8	8	2	6
06/15/10	8	8	8	8		8	8	8	2	7
06/16/10	8			8			8	8	2	3
06/17/10	8	8		8			8	8	2	4
06/18/10	8	8		8			8		2	4
06/19/10										
06/20/10	l									
06/21/10	8	8	8		8		8	8	2	6
06/22/10	8	8		8	8	8			2	5
06/23/10	8	8			8	8			2	4
06/24/10		8		8	8				2	3
06/25/10	8									
06/26/10									i	
06/27/10										
06/28/10										
06/29/10	8	4		8	8	8			1	3
06/30/10	8	8		8	8	8			1	5
Juneours	120	138.5	56	120	48	120	120	104	38	99
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
June Total	\$2,100.00	\$2,243.70	\$873.60	\$1,692.00	\$748.80	\$1,692.00	\$1,692.00	\$1,466.40	\$760.00	\$1,485.00
Benefits	\$462.00	\$785.30	\$104.83	\$203.04	\$89.86	\$203.04	\$203.04	\$175.97	and an another s	100 B 100 W
June Labor and Ben		\$3,029.00	\$978.43	\$1,895.04	\$838.66	\$1,895.04	\$1,895.04	\$1,642.37	\$14,735.57	
June Materials + Fu									\$2,245.00	
June Total									\$16,980.57	

: 7

O7/01/10		Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
07/02/10 07/03/10 07/03/10 07/06/10 07/06/10 08 8 8 8 8 8 1 3 07/06/10 8 8 8 8 8 1 3 3 07/06/10 8 8 8 8 8 1 3 3 07/08/10 8 8 8 8 8 1 3 3 07/08/10 8 8 8 8 8 1 3 3 07/08/10 8 8 8 8 8 8 2 6 6 07/08/10 8 8 5 07/08/10 8 8 5 07/08/10 8 8 5 07/10/10 07/11/10 07/11/10 07/12/10 8 8 8 8 8 8 8 8 8 8 1 4 4 4 4 4 4 4 4 4					3						
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Cooperative Match Project

LORADO FOREST RESTORATION GRANT

Horsetooth M.O.S

To be conducted by:

Larimer County Natural Resources Department

ovided by CSFS:

\$75,000

Minimun Recipient Match:

\$50,000

Project to be Completed by:

September 30, 2010

Based on the strength of the application submitted by Larimer County Natural Resources Department the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$75,000 to accomplish the project described in the attached scope of work.

As the cooperator, Larimer County Natural Resources Department, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- A. Complete work as described in "Attached Project Proposal EXHIBIT A" (scope of work).
- B. Provide documentation that project funds have been matched at a minimum rate of 40%

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided, as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service Attn: Boyd Lebeda, District Forester Fort Collins District Foothills 5060 Campus Delivery Colorado State University Fort Collins, CO 80523-5060

This funding will remain available until September 30, 2010.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

b Date: 2-17-09

Larimer County Natural Resources Department

Mailing Address:

Attn: Meegan Flenniken/Tony Simons

Kathay Rennels, Chair

1800 S. County Road 31 Loveland, CO 80538

Telephone Number:

(970) 679-4562

Email Address:

jberino@ldfr.org

Fax:

(970) 679-4574

EXHIBIT A COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Larimer County Natural Resources Department

Work to be completed: As described in Applicant's Grant Application

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in Colorado's Best Management Practices for Protecting Water Quality

Project Period: January 9, 2009 to September 30, 2010.

Funded Amount: \$75,000 Minimum cooperator match: \$50,000

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, Colorado Forest Restoration Grant SB 071" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

Rev. March 2007

COPY



Colorado State University Fort Collins, Colorado 80523-5060 (970) 491-6303 FAX: (970) 491-7736

January 9, 2009

Meegan Flenniken Larimer County Natural Resources Department 1800 S. County Road 31 Loveland, CO 80538

Dear Meegan:

I am pleased to inform you that your application for the 2008 Colorado Community Forest Restoration (CFR) Grant Program, established by the General Assembly through Senate Bill 071, has been selected for a financial assistance grant. We would like to offer you \$75,000 in state grant funds to support your project titled Horsetooth Mountain Open Space Forest Restoration.

All projects that involve on-the-ground forest management are asked to ensure that such activities are consistent with Colorado's Forest Stewardship Guidelines which are available on the Colorado State Forest Service (CSFS) website at http://csfs.colostate.edu/pdfs/bmp_screen.pdf. If you have any questions about this, please contact your CSFS District Forester using the information provided below.

The amount being offered to you may be less than you requested in your project proposal. If you cannot complete the project with the reduced amount, please notify me immediately at (970) 491-6303. The grant program requires at least a 40% match of non-state funds. If you cannot match the required amount, the award will be adjusted or rescinded. Again, please contact us immediately if you have a question about your ability to match the offered grant.

If you are able to go forward with your project using the grant funding being offered, please see the three attached pages. Each of these pages will need action from you.

- 1. Financial Assistance Program Cooperative Match Project notification: After you read the notification, and if you agree with the conditions of participation, please sign and date.
- 2. Exhibit A, Scope of Work: After you have read Exhibit A, and if you agree with the conditions of participation, please initial and date.
- 3. Attachment B: Retain this attachment and use it to request reimbursement for qualifying project costs. You may make additional copies if needed.

Please return the original signed Project Notification and the initialed Scope of Work to:

Joseph A. Duda Forest Management Division Supervisor Colorado State Forest Service 5060 Campus Delivery, CSU Fort Collins, CO 80523

Reimbursement will be made for actual costs, up to the amount listed on your project notification, with consideration of the matching requirement. You may not use these funds to purchase capital equipment (individual items costing more than \$5000.00). Additionally, we will be requiring strict documentation. Please be advised your payments will be based on achieving the specifics proposed in your grant including treating the full amount of acres as defined in your grant application. This award may be considered as income by the IRS. Please check with your tax advisor if appropriate.

As part of the CFR program, we will require that you provide a Final Closeout Report including the following:

- Accomplishments: examples include (quantified: # acres treated; # miles of fuelbreak; # of defensible spaces implemented; # of presentations with # of participants).
- Summary of Youth Corps participation, if applicable.
- Summary of actual costs.
- Summary of matching funds.
- Before and after photos (digital preferred).

When you are ready to close-out your project and claim reimbursement, please submit an Attachment B to your CSFS District Forester who will certify that the work has been completed and the documentation is adequate. Certification by the District Forester may require a site visit to the project location. The District Forester will then forward Attachment B to the CSFS state office for processing.

For future reference, your CSFS District Forester is **Boyd Lebeda**. You can reach him at (970) 491-8445 or blebeda@lamar.colostate.edu.

Thank you for your interest in improving the health and sustainability of Colorado's forests and communities!

Sincerely,

Joseph A. Duda

Forest Management Division Supervisor

cc: Boyd Lebeda



Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Larimer County Natural Resources Department

Funding Provided by CSFS:

\$75,000

Minimun Recipient Match:

\$50,000

Project to be Completed by:

September 30, 2010

Based on the strength of the application submitted by Larimer County Natural Resources Department the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$75,000 to accomplish the project described in the attached scope of work.

As the cooperator, Larimer County Natural Resources Department, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- A. Complete work as described in "Attached Project Proposal EXHIBIT A" (scope of work).
- B. Provide documentation that project funds have been matched at a minimum rate of 40%

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided, as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service Attn: Boyd Lebeda, District Forester Fort Collins District Foothills 5060 Campus Delivery Colorado State University Fort Collins, CO 80523-5060

This funding will remain available until September 30, 2010.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

Date:

Larimer County Natural Resources Department

Mailing Address:

Attn: Meegan Flenniken/Tony Simons

1800 S. County Road 31 Loveland, CO 80538

Telephone Number:

(970) 679-4562

Email Address:

iberino@ldfr.org

Fax:

(970) 679-4574

EXHIBIT A COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Larimer County Natural Resources Department

Work to be completed: As described in Applicant's Grant Application

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in Colorado's Best Management Practices for Protecting Water Quality

Project Period: January 9, 2009 to September 30, 2010.

Funded Amount: \$75,000 Minimum cooperator match: \$50,000

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, Colorado Forest Restoration Grant SB 071" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:		
		Rev. March 2007

EXHIBIT B

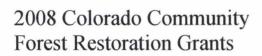
GRANT REPORT/REIMBURSEMENT REQUEST COLORADO FOREST RESTORATION GRANT SB071

Project Number:

In order to receive reimbursement, you <u>must</u> provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds.

Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant.

1. Project #:		2. Project Fundin	ng Amount:		3. Community Prote	ected:		
4. Make Paymen	t To:			5. Period of Pe	erformance:			
Name:				From:				
Address:				To:				
	omplished? (Quantity abers of defensible sp (y.)							
		,						
7 Pink	P				*	*		
7. Reimbursemer	•							
	eimbursement Request cannot exceed the Tot					Project Document	. The Total Rein	ibursement
1		Current Po		Farrage camp cam		Project to	Date	
	Reimbursement Amount Requested	Matchin	g Funds	Total Costs	Reimbursement Amount Requested	Matching Funds Total Costs		
	For Out of Pocket	Cash	Donated		For Out of Pocket	Cash	Donated	
	Expenses	(hard match)	(Inkind match)		Expenses	(hard match)	(Inkind match)	
Labor*								
Material**								
Total								
* Use actual co	materials can only be osts or \$19.51/hour fo sts or fair market valu	r donated or volu	nteers' time.					
8. Amount Paid t	o CSFS for Products	and/Or Services:	\$					
	oursement in the amou elief this report is corn		an that all outlays		completed and docum			pest of my
Signature:				Date:				
	rue and accurate and	all cost share is tr	ue and accurate.					
10. Certification	(To be completed by	CSFS District):						(a)
	inimum standards as							
Signature:				Date:				



FOR OFFI	USE ONLY		
Entity Submitting Project:	Larimer County		
Applicable CSFS District:	Fort Collins		
Date:	10/20/08		
Dollar Amount Requested:	\$ 75,000		
Matching Share:	\$ 50,000		

	Applicant Information					
	Name of Project:	Horsetooth Mountain Open Space Forest Restoration				
	Applicant: Larimer County Natural Resources Department					
1	Contact Person: Meegan Flenniken / Tony Simons					
	Address:	1800 S. County Road 31				
	City/Zip Code:	Loveland, CO 80538				
	Phone (Work/Cell):	(970) 679-4562 / (970) 498-5303				
	Email:	mflenniken@larimer.org / simonsap@co.larimer.co.us				
	Fax:	(970) 679-4574				

	Community At Risk Information				
	Horsetooth Mountain Open Space				
2	County:	Larimer			
	Name of CWPP	Poudre Fire Authority			
	Location to obtain/review	www.poudre-fire.org/about/pdf/pfaCWPP.pdf			

	Grant Contributors (Matching Share) (Applications will be disqualified if insufficient match is identified) Please specify each match contributor and the dollar amount of each contribution. Please DO NOT show grant requested funds in this table. This is for matching share only.								
3	Contributors: (Please specify)	LC Natural Resources	LC Alternative Sentencing	LC Emergency Services	LC Natural Resources Volunteers			TOTAL	
	Dollars (Hard Match):	\$0	\$0	\$2,000	\$0	\$0	\$0	\$ 2,000	
	In-Kind (Soft Match):	\$5000	\$28,000	\$4,000	\$11,000	-50	\$0	\$ 48,000	
	TOTAL:	\$ 5,000	\$ 28,000	\$ 6,000	\$ 11,000	\$ 0	\$ 0	\$ 50,000	

	Total Project Expense (break down matching share totals from block three)							
		Grant Share (\$ Amount Requested)	Match (fro	TOTAL				
4			Dollars	In-Kind				
	Personnel / Labor:	\$0	\$2,000	44,000	\$ 46,000			
	Operating:	\$0	\$0	\$4,000	\$ 4,000			
	Travel:	\$0	\$0	\$0	\$ 0			
	Contractual Services:	\$75,000	\$0	\$0	\$ 75,000			
	Equipment:	\$0	\$0	\$0	\$ 0			
	Indirect Costs:	\$0	\$0	\$0	\$ 0			
	TOTAL:	\$ 75,000	\$ 2,000	\$ 48,000	\$ 125,000			

	Project Summary (check all that apply and a	nswer related questions)							
	Addresses protection of water supplies? X Yes No								
	Project based on ecological assessment of current conditions? X Yes No								
_	Project Objectives, check all that	nt apply							
5	Reducing threat of large, high-intensity wildfires and the negative effects of excessive competition between trees by restoring ecosystem functions, structures, and species composition, including the reduction of non-native species.	X Yes							
	Preserving old and large trees to the extent consistent with ecological values and science.	X Yes							
	Replanting trees in deforested areas if such areas exist in the project area.	□Yes X No							
	Improving the use of, or adding value to small-diameter trees.	X Yes							
	Number of acres to be treated: 90	Estimated cost \$1388/acre							
	Will the implementation of this project involve a contract with the Colorado Youth Corps Association or another accredited Colorado youth corps?	X Yes							
	Number of communities directly affected by this project:	4 City of Fort Collins, Solider Canyon, Horsetooth Estates, Red Stone Canyon.							

Project Area Description

All information for the project must fit into the allotted character space provided below.

Attachments will not be considered by the review committee.

Provide a brief overview of the project and the project area. Specify size of project and land ownerships involved (e.g. private, county, state, federal, etc.). Include information on the relevant watershed. 1500 characters

Horsetooth Mountain Open Space, managed by Larimer County Natural Resources Department, is located in the foothills west of Fort Collins, CO. Elevations range from 5,440 – 7,255 feet. This area is the headwaters of both Mill and Spring creeks which feed into Horsetooth Reservoir - the primary water supply for the City of Fort Collins. Vegetation types include foothills grasslands, mountain mahogany shrublands, ponderosa pine and ponderosa pine-Douglas fir mixed forests. The open space has a Forest Management Plan (1998) prepared by the Colorado State Forest Service (CSFS) that outlines the highest priorities for management to reduce fire hazard and the rate of spread of dwarf mistletoe and mountain pine beetle. Larimer County and CSFS have worked in cooperation to implement the forest management plan over the past 10 years This proposed project would be an extension of the work already started, allowing for treatment of an additional 90 acres of forested land . The Larimer County Fire Plan identifies and places a high priority on the creation of demonstration sites protection of critical infrastructure and the treatment of County-owned properties. This project was developed in coordination and to complement fuels reduction projects in the adjacent Lory State Park and Redstone Canyon, both have completed CWPPs.

Scientific Foundation

All information for the project must fit into the allotted character space provided below.

Attachments will not be considered by the review committee.

Briefly describe the scientific foundation for the project. 1000 characters

The Horsetooth Mountain Open Space Forest Management Plan (1998) denotes within the stands comprising this 90 project area, severe wildfire hazard, overstocked trees due to advanced regeneration under mature trees and mountain pine beetle and dwarf mistletoe presence. Forest management goals for this area are to preserve forest health and older, larger trees, protect the Horsetooth Reservoir water supply, and reduce the threat of large, high intensity wildfires. To achieve the above goals, pine beetle and mistletoe-infected trees will be isolated or removed, as will poorly formed or suppressed trees, to allow regeneration of healthy and diverse species. Similarly, thinning will protect older trees and allow for re-growth of understory vegetation that in the event of a wildfire will be critical as a course filter to overland flow before runoff reaches Horsetooth Reservoir. Older ponderosa will be kept, identified by distinguishing physical characteristics per Gen. Tech. Rep. RMRS-GTR-110 (Huckaby and Kaufmann 2003). Implementation will include thinning to a 15-ft crown spacing, removing down and dead woody material and pile burning slash.

Protection of Water Supplies

All information for the project must fit into the allotted character space provided below.

Attachments will not be considered by the review committee.

Please describe how the proposed project will contribute to the protection of water supplies, such as water quality, water quantity and / or associated infrastructure. 700 characters

The project area includes the headwaters for both Mill and Spring creeks which flow into Horsetooth Reservoir - the primary water supply for the City of Fort Collins. Following a catastrophic wildfire adjacent to a large reservoir, loss of vegetation, which acts as a course filter to overland flows, can result in significant water quality impacts. Increased particulate levels reduce water clarity and quality which in turn may affect outflow structures, water treatment plant operations, and recreational opportunities. As an example, a repeat of the 1997 Spring Creek Flood could have water quality implications. Particularly in the case of Horsetooth Mountain Open Space, a catastrophic wildfire could also impact the on-site communication towers, which are critical infrastructure for emergency personnel communications.

7

Scope of Work / Project Timeline

All information for the project must fit into the allotted character space provided below.

Attachments will not be considered by the review committee.

Provide a brief scope of work which clearly describes how grant funds will be spent. (This should be more specific than the project description) The treatments will consist or a mixture of hand falling trees, preparation of fire line, prescribed fire (~20 acres), removal of biomass, stacking and burning of piles. Prescription #1: Thin areas to reduce stand density to basal area of 50. Mature, old, large trees will be favored; wildlife trees and snags will be left (~2/ac); pine beetle and mistletoe-infected trees will be removed; and patch cuts will create openings in unnaturally uniform stands to provide vegetation diversity and fuels reduction. Prescription #2: Conduct biomass removal and pile burning. Prescription #3: Broadcast burning of previously treated area (~20 acres). Forest management goals are to preserve forest health and older, large trees, protect the Horsetooth Reservoir water supply, protect critical communication infrastructure and reduce threat of high intensity wildfires. To achieve these goals, pine beetle and mistletoe-infected trees will be removed, as will poorly formed or suppressed trees, to allow regeneration of healthy and diverse species. Similarly, thinning will allow for re-growth of understory vegetation that will filter overland flow before runoff reaches Horsetooth Reservoir. Grant funds will be used to contract Larimer County (LC) Emergency Services (ES) crews or contractors to fell trees, implement prescribed fire and burn slash piles when conditions are appropriate. Larimer County Youth Corp will be hired to assist in stacking slash and removal of firewood. A contractor may be hired to remove biomass for CSU to supply to their biomass burner. In-kind efforts will come from ASU inmates and volunteers stacking slash and removing firewood, as well as from volunteers.

Provide a timeline for the project, including significant accomplishment milestones. 500 characters Thinning activities and stacking of slash piles will begin in the summer months following grant notification. Firewood/biomass removal will occur throughout the project. Prescribed fire will be implemented when conditions are appropriate to meet the management objectives. Pile burning will take place as the weather allows, and is anticipated to occur in winter months.

Collaboration

Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that participated in the design of this project and describe how such partners will contribute to, or participate in, the project's implementation. Specify the role of any Youth Conservation Corps that will participate in implementation.

1000 characters

10

Larimer County Natural Resources (time/equipment, funding). Larimer County Emergency Services (time/equipment, funding) Larimer County Alternative Sentencing Unit (time/equipment).

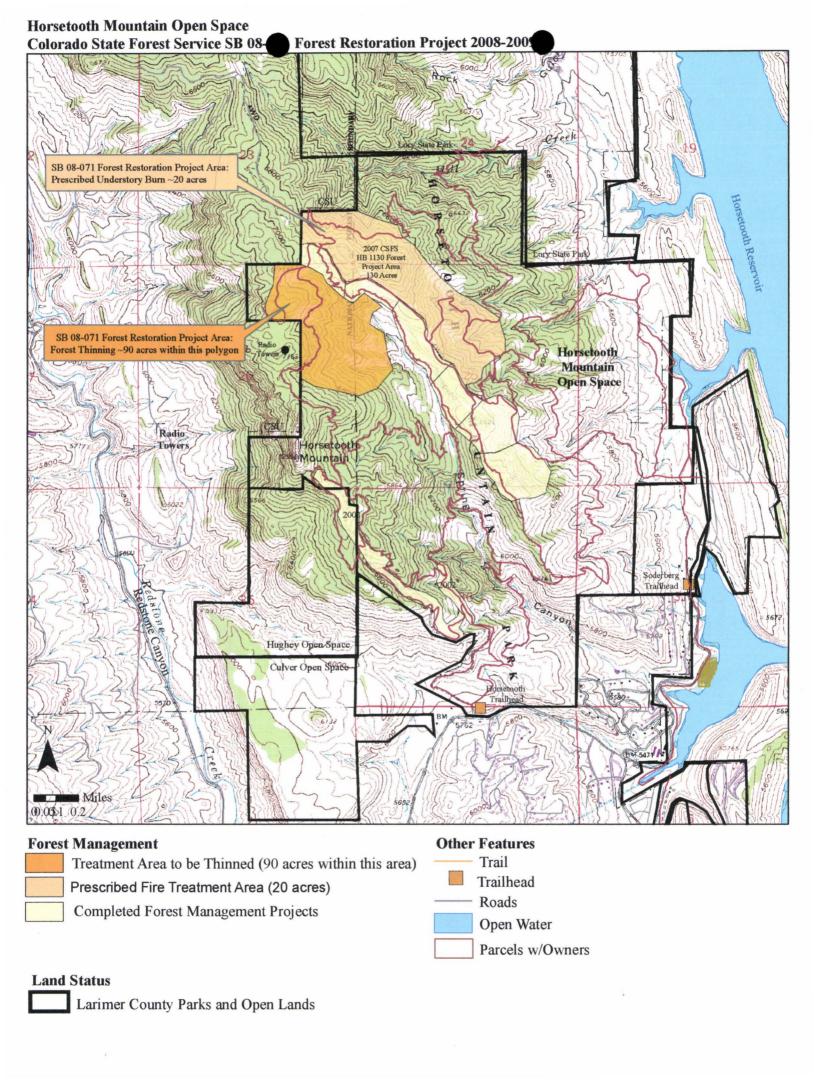
Colorado State Forest Service (time, expertise). The Larimer County Youth Conservation Corp (an accredited YCC) will again be utilized to assist with the stacking of slash and firewood removal as they were by Horsetooth Mountain Open Space in 07 & 08 for approx 1 week. Poudre Fire Authority—developed CWPP in which treatment will be accomplished. Lory State Park—coordination of fuels treatment projects on the two sites.

Project Longevity / Maintenance

Clearly demonstrate the long-term benefits of the project and how the project will remain effective over time. 500 characters

This project builds on previous forest management completed on-site since 1999, per the adopted Forest Stewardship Plan. Larimer County's commitment to ongoing forest management will ensure that the project remains effective over time with follow up treatment (including prescribed fire) and monitoring as needed. Larimer County intends to monitor the treatment areas regularly to determine if additional treatments are needed to maintain desired conditions.

9







Colorado State Forest Service Program Payment Request

	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):		
	Forest Restoration Grant (SB71 and HB1199)	/	
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)		
	Insect and Disease Prevention and Suppression Program		
	State Fire Assistance (a.k.a.: SFA)		
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)		
	Stevens Fuels Treatment Funds		
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)		
	Emergency Supplemental Funds (a.k.a.: ESF)		
	Checked for Federal suspension and debarment (State Office) http://www.epls.g	jov/	07-21-10
Name:	Lariner County Natural Resources		Ke
Address:	1800 S. County Road 31		
	Laveland, CO 80537 Appr	oved 1	or Payment
	~		0767
			7-21-10
		(ke
	,	`	
	above named has submitted a project application that has been revoked by the Colorado State Forest Service for funding from Federal Assista		and
Grant Nu	mber: <u>536703-06-FC</u> ~ Cooperator Match: <u>\$ 19,</u> 3	360. R)
Approve	d Funding: \$\\\\ 75,000 \tag{Total Project: }\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	50.2	<u>6</u>
CSFS Acc	count Number: 5367030-6693 (Amount of Payment: \$28		
Circle on			
Approve	d by 1 — Jan Date: 7/21/2010 (Program manager signature)		
	Naomi J. Marcus		



Colorado State Forest Service Program Payment Request

	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):							
	Forest Restoration Grant (SB71 and HB1199)							
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)							
	Insect and Disease Prevention and Suppression Program	1						
	State Fire Assistance (a.k.a.: SFA)	1						
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)							
	Stevens Fuels Treatment Funds							
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)							
	Emergency Supplemental Funds (a.k.a.: ESF)							
	☐ Checked for Federal suspension and debarment (State Office) http://www.epls.gov/	_						
Name:	Larinur County Natural Resources							
Address:	1800 S. County Road 31							
	Laveland, CO 80537							
	•							
	above named has submitted a project application that has been reviewed ved by the Colorado State Forest Service for funding from Federal Assistance.	ed a						
Grant Nu	mber: <u>536703-06-FC</u> Cooperator Match: <u>\$19,360</u>	10						
Approved	Funding: \$ 75,000 Total Project: \$ 48,250	26						
CSFS Acc	ount Number: 536703-6693 Amount of Payment: \$28,95							
Circle one								
Approved	by Date:							
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(Program manager signature)							

EXHIBIT B

GRANT REPORT/REIMBURSEMENT REQUEST

COMPETITIVE GRANTS

Project Number:

536703-06-FC

In order to receive reimbursement, you must provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds cannot be used as sources for meeting the cost sharing (matching) provisions. Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.

_									
1.	Project #:	536703-06-FC	2. Project Funding Amount:	\$75,000	3. Communities Protected:	Fort Collins			
4.	Make Paymer	nt To:		5. Period of Performance:					
	Name:			From:					
	Address:			То:					
		Loveland, CO 80537							
L									
6.	What was acc	complished? (Quantit	y or Status of Project. Please provide	de a description	of accomplishments. Please be specific	c and report numbers such as			
ac	res treated, nur	mbers of defensible sp	paces, tons of cubic feet or yards of	slash collected,	number of presentations, number of pla	ins written. Attach additional			
sh	eets as necessa	ry.)							
_									
					at Horsetooth Mountain Open Space. Trees w				
cre	ews to reduce star	nd densities to an average	e basal area of 50 and patch cuts created	openings in unnatu	irally dense stands of ponderosa that were infe	ected with dwarf mistletoe and			

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of a combination of Larimer County staff time to assist in project implementation, Alternative Sentencing Unit time scattering logs and slash and public removal of firewood.

mountain pine beetle. Tree trunks were dropped and scattered at least 100' from any trails, otherwise left in place to decay. Near Towers Road, trunks that were cut into firewood lengths

7. Reimbursement Request:

were removed by volunteers. Limbs were lop and scattered.

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date				
	Reimbursement Amount Requested	Matching Funds		Matching Funds Total Costs		Reimbursement Amount Requested	Matching	Total Costs	
	For Out of Pocket	Cash	Donated		For Out of Pocket	Cash	Donated		
	Expenses	(hard match)	(Inkind match)		Expenses	(hard match)	(Inkind match)		
Labor*	28,950 14	8.486.60 8	\$10,813.50	48,25026	28,950-16	8481.60	10,813.50	48,2501	
Material**		0		\$0.00			•		
Total	28,950 16	8486600	\$10,813.50	48,250:40	28,950:16	8486.60	10,813.50	48,250.26	

Donated time and materials can only be counted towards the matching component.

- * Use actual costs or \$20.25/hour for donated or volunteers' time.
- ** Use actual costs or fair market value of donated materials, supplies, or equipment use.
- 8. Amount Paid to CSFS for Products and/Or Services:

	I request reimbursement in the amount of \$26,874.16 for the work completed and documented above. I certify that to the best of my k	nowledge and belief
this	is report is correct and complete and that all contays reported are for the purposes set forth in the project documents.	

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set_forth by CSFS. Buydo Lebeda

Signature:

Date:

7/19/10



Visitor Services

Open Lands
 Weed Management & Forestry
 1800 South County Road 31
 Loveland, CO 80537
 (970) 679-4570/ (970) 679-4574 FAX
 www.larimer.org/naturalresources

July 9, 2010

Diana Selby Colorado State Forest Service Bldg #1052 Foothills Campus Fort Collins, CO 80523-5075

Dear Diana,

Please find attached a mid-term reimbursement request with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Carter Lake Fuels Treatment and Forest Stewardship Project (SB071 Grant Award #536703-06-FC).

Project Summary:

During the months of May and June, 2010, over 40 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and to a lesser extent, mountain pine beetle. Trees were bucked and trunks cut into firewood lengths within 100' of the trails so they could be scattered away from the trail corridor. Limbs have been and are being stacked for future burning.

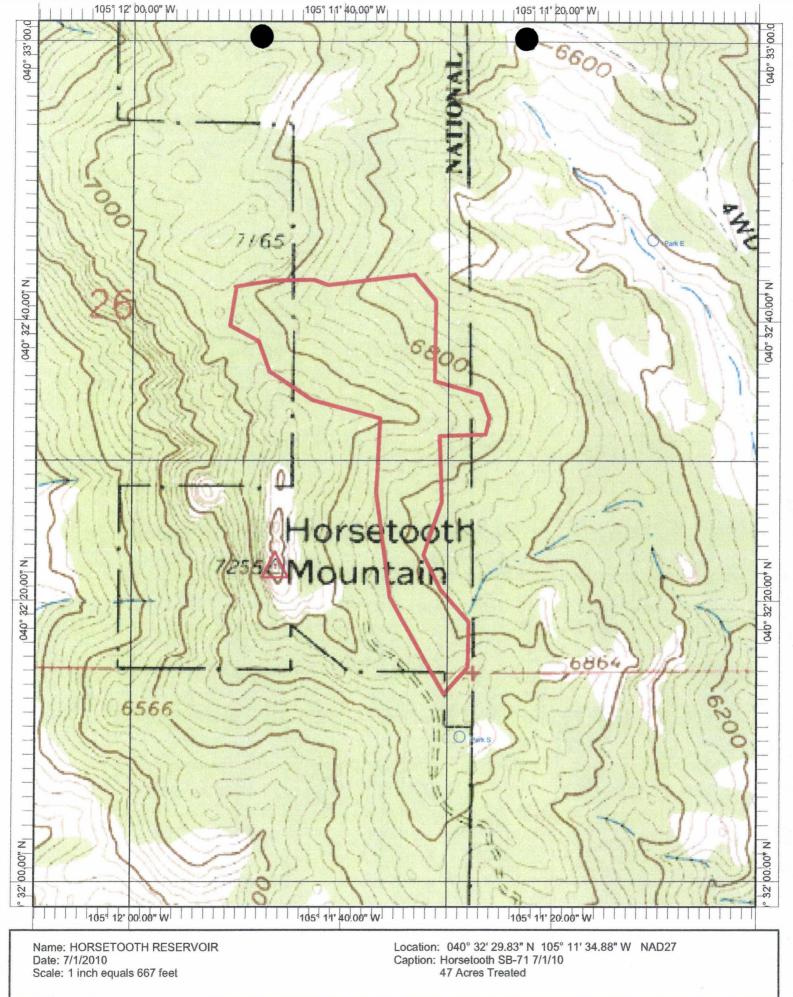
Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of volunteer efforts from the Larimer County Alternative Sentencing Unit time lop and scattering logs and slash and public removal of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken

Resource Program Manager



Datum: NAD27

	Overall Summary Sheet		
Horsetooth Mountain Open Space	e Fuels Treatment and Forest S	Stewardship Project	
SB071 Grant Award #536703-06-	FC		
First Reimbursement Submittal			
	Contract Work/Grant Share*	Hard/In-Kind Match**	
Personnel/Labor	\$26,874.16	\$10,813.50	
Equipment			
Operating			
Total	\$26,874.16	\$10,813.50	
Reimbursement Request***	\$26,874.16		
*See attached invoices from contract w	ork by Larimer County Emergency S	Services	
**See attached spreadsheet showing In-	-Kind Match at 40%		
***Amount Requested for Mid-term Re	eimbursement		

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project SB071 Grant Award #536703-06-FC

Hard dollar and in-kind match at 40%

In-Kind Labor Match Contributor	Hours	Unit Cost	Total
Larimer County Alternative Sentencing Units	444	\$20.25	\$8,991.00
Public firewood removal	90	\$20.25	\$1,822.50
Sub Total	50	Ψ20.23	\$10,813.50
Hard Do	llar Match		
Contributor	Quantity	Unit Cost	Total
Larimer County Emergency Services Dollars			
Sub Total			
TOTAL IN-KIND MATCH			\$10,813.50

Horsetooth HB-71

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
05/03/10	8	8	8	8					1	4
05/04/10		8	8			8			1	3
05/05/10		8	8	8					1	3
05/06/10	8		8	8					1	3
05/07/10	8	8		8					1	3
05/08/10										
05/09/10	-								1	
05/10/10	8	8	8	8					1	4
05/11/10	8		8	8					1	3
05/12/10										
05/13/10									1	
05/14/10									1	
05/15/10										
05/16/10										
05/17/10	8	8				8			1	3
05/18/10	8	8				8			1	4
05/19/10	8	8				8			1	3
05/20/10	8	8		8					1	4
05/21/10										
05/22/10									1	
05/23/10										
05/24/10									1	
05/25/10	7	7	7	7	7	7	7	7	2	8
05/26/10	8	8		8	8	8	8	8	2 2 2	7
05/27/10	8	8		8	8	8	8	8	2	8
05/28/10		8		8		8	8	8	2	5
05/29/10										
05/30/10										
05/31/10									1	
May Hours	95	103	55	87	23	63	31	31	19	65
Wage	\$17.50	\$15.60	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
May Total	\$1,662.50	\$1,606.80	\$858.00	\$1,226.70	\$358.80	\$888.30	\$437.10	\$437.10	\$380.00	\$975.00
Benefits	\$365.75	\$1,000.80	\$102.96	\$1,220.70	\$43.06	\$106.60	\$52.45	\$52.45	\$300.00	φ3/3.00
May Labor and Bene		\$1,799.62	\$960.96	\$1,373.90	\$401.86	\$994.90	\$489.55	\$489.55	\$8,538.59	
		1355	φ900.90	Φ1,3/3.90	φ401.86	φ994.90	Ф409.55	φ409.00	\$1,355.00	
May Materials + Fue										
May Total		\$9,893.59							\$9,893.59	

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
06/01/10	8		8			8	8	8	2	5
06/02/10	8	8	Ü	8		8	8	8	2	6
06/03/10	8	8		8		8	8	8	2	6
06/04/10	8	8	8	8		8	8	8	2	7
06/05/10	Ŭ	Ü	Ü	O		Ü	O	O	_	,
06/06/10	1									
06/07/10		7.5	8			8	8	8	2	5
06/08/10		8	8	8		8	8	8	2	6
06/09/10	l	8	O	8		8	8	8	2	5
06/10/10		8		8		8	8	8	2	5
06/11/10		7		8		8	8	0	2	4
06/12/10	1	,		0		0	0			4
06/12/10	1									
06/14/10	0	8	0			8	0	0	,	6
06/15/10	8 8	8	8 8	8		8	8 8	8 8	2 2	6 7
06/16/10	8	0	0	8		0	8		2	
06/16/10	8	8		8			8	8 8	2	3
06/17/10	8	8		8			8	8	2	4
06/19/10	٥	0		0			0		2	4
06/19/10	1									
TOTAL PROPERTY AND ADDRESS OF THE PARTY OF T		0	0		0		0	0		_
06/21/10	8	8	8	0	8		8	8	2	6
06/22/10	8	8		8	8	8			2	5
06/23/10	8	8			8	8			2	4
06/24/10 06/25/10		8		8	8				2	3
06/25/10	8									
100000000000000000000000000000000000000										
06/27/10										
06/28/10 06/29/10		4		0	0	0				0
06/30/10	8 8	4 8		8 8	8 8	8 8			1	3 5
06/30/10	8	8		8	8	8			1	5
Juneours	120	138.5	56	120	48	120	120	104	38	99
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
June Total	\$2,100.00	\$2,243.70	\$873.60	\$1,692.00	\$748.80	\$1,692.00	\$1,692.00	\$1,466.40	\$760.00	\$1,485.00
Benefits	\$462.00	\$785.30	\$104.83	\$203.04	\$89.86	\$203.04	\$203.04	\$175.97		
June Labor and Ben	\$2,562.00	\$3,029.00	\$978.43	\$1,895.04	\$838.66	\$1,895.04	\$1,895.04	\$1,642.37	\$14,735.57	
June Materials + Fu									\$2,245.00	
June Total									\$16,980.57	

: 7

	Stapleton	Anderson	Murray	McCaffrey	West	Partipillo	Herra-Y	Griffin	Fuel	Equip
07/01/10	8			8		8	8		1	4
07/02/10	8	8	8	8		· ·	8	8	1	6
07/03/10		Ü	O	O			Ü	O	l '	Ü
07/04/10	1								1	
07/05/10	l		8				8	8	1	3
07/06/10	8	8	8		8		8	8		6
07/07/10	8	8	0		5	5	5	5	2 2	6
07/08/10	8	7			8	8	8	8	2	5
07/08/10	8	5			0	-5	5	5	2 1	4
07/09/10	0 1	5				5	5	5	1	4
The second secon	l								1	
07/11/10						•	•			
07/12/10	8	8	8		8	8	8		1	6
07/13/10	8		8		_	8	8	8	1	4
07/14/10	8	8			8	8	8	8	2 2	5
07/15/10	8	8			8	8	8	8	2	5
07/16/10	8	-	8				8	8	1	3
07/17/10	l								1	
07/18/10	l									
07/19/10	8	8			8	8	8		2	1
07/20/10	l								l	
07/21/10	l								l	
07/22/10	1								1	
07/23/10	l								1	
07/24/10	1								l	
07/25/10	l									
07/26/10	1									
07/27/10	l								l	
07/28/10	1									
07/29/10	l								l	
07/30/10										
July hours	96	68	48	16	53	66	98	74	19	58
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
July Total	\$1,680.00	\$1,101.60	\$748.80	\$225.60	\$826.80	\$930.60	\$1,381.80	\$1,043.40	\$380.00	\$870.00
Benefits	\$369.60	\$385.56	\$89.86	\$27.07	\$99.22	\$111.67	\$165.82	\$125.21	1	
July Labor and Bene		\$1,487.16	\$838.66	\$252.67	\$926.02	\$1,042.27	\$1,547.62	\$1,168.61	\$9,312.60	
July Materials + Fue		, , , , , , , , , , , , , , , , , , , ,					,	,	\$1,250.00	
July Total					,	1		1	\$10,562.60	

.



Cooperative Match Project

LORADO FOREST RESTORATION GRANT

Horsetooth M.O.S.

To be conducted by:

Larimer County Natural Resources Department

ovided by CSFS:

\$75,000

COPY

Minimun Recipient Match:

\$50,000

Project to be Completed by:

September 30, 2010

Based on the strength of the application submitted by <u>Larimer County Natural Resources Department</u> the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$75,000 to accomplish the project described in the attached scope of work.

As the cooperator, <u>Larimer County Natural Resources Department</u>, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- A. Complete work as described in "Attached Project Proposal EXHIBIT A" (scope of work).
- B. Provide documentation that project funds have been matched at a minimum rate of 40%

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided, as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service Attn: Boyd Lebeda, District Forester Fort Collins District Foothills 5060 Campus Delivery Colorado State University Fort Collins, CO 80523-5060

This funding will remain available until September 30, 2010.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

Date: 2-17-09

Kathay Rennels, Chair

Larimer County Natural Resources Department

Mailing Address:

Attn: Meegan Flenniken/Tony Simons

1800 S. County Road 31 Loveland, CO 80538

Telephone Number:

(970) 679-4562

Email Address:

jberino@ldfr.org

Fax:

(970) 679-4574

DATE: 2/3/04
APPROVED AS TO FORM:
ASSISTANT COUNTY ATTORNEY

EXHIBIT A COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Larimer County Natural Resources Department

Work to be completed: As described in Applicant's Grant Application

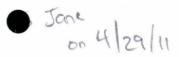
Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in Colorado's Best Management Practices for Protecting Water Quality

Project Period: January 9, 2009 to September 30, 2010.

Funded Amount: \$75,000 Minimum cooperator match: \$50,000

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, Colorado Forest Restoration Grant SB 071" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:





Colorado State Forest Service Program Payment Request

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)

EXHIBIT B

GRANT REPORT/REIMBURSEMENT REQUEST

COMPETITIVE GRANTS

Project Number:

530854-003

In order to receive reimbursement, you <u>must</u> provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds <u>cannot</u> be used as sources for meeting the cost sharing (matching) provisions. <u>Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.</u>

1. Project #:	530854-003	2. Project Fundi	ng Amount: 5	0,000	3. Communities Pro	tected:	Fort Collins	
4. Make Paymen	it To:			5. Period of Pe	rformance:			
Name:	Larimer County Nat	ural Resources		From:	1-Dec-10			
Address:	1800 S. County Roa	d 31		To:	1-Apr-11			
	Loveland, CO 8053	37						

acres treated, nun	nbers of defensible sp							
crews to reduce stan	d densities to an average	basal area of 50 and	d patch cuts created	openings in unnati	irally dense stands of por	nderosa that were infe	ected with dwarf mi	stletoe and
time stacking slash,	public volunteers to furth	ner process and remo	ove firewood, and st	aff time to supervi	se and assist with firewo			
7. Reimbursemer	nt Request:							
Project to Date Re	eimbursement Reques	st Amount canno	t exceed the total	Project obligation	on as identified in the	Project Documen	t. The Total Reir	nbursement
Request Amount	cannot exceed the To	tal Matching Fund	ds amount for the	period being bi	lled.			
	· · · · · · · · · · · · · · · · · · ·	Current Pe	eriod			Project to I	Date	
	Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537 What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as zeros treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional neets as necessary.) uring the months of December 2010 thru April 2011, 68 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand ewas to reduce stand densities to an average basal area of 50 and patch cuts created openings in unanturally dense stands of poadcross that were infected with dwarf mistletoe and countain pine beetle. Tree trunks were cut into firewood lengths and removed by public volunteers as part of in-kind match. Limbs were lope and scattered or stacked for future burning feasible. and dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of Alternative Sentencing Unit ne stacking slash, public volunteers to further process and remove firewood, and starff time to supervise and assist with firewood removal. Hard dollar match was comprised of vehicle field sets was all policy to keep Towers Road accessible to the project site during the winter months. Reimbursement Request: oject to Date Reimbursement Request Amount Requested For Out of Pocket Reimbursement Amount Requested Matching Funds amount for the period being billed. Current Period Reimbursement Amount Requested Matching Funds Matching Funds Total Costs For Out of Pocket Expenses (India match) Matching Funds Matching Funds Matching Funds Total Costs For Out of Pocket Expenses (India match) Matching Funds Matching							
		Cash	Donated			Cash	Donated	
	Expenses	(hard match)	(Inkind match)		Expenses	(hard match)	(Inkind match)	1.00
Labor*	\$50,000.00	0	\$46,815.41	\$96,815.41				
Material**		3500		\$3,500.00				
100 (000,000,000)								
* Use actual co	osts or \$20.25/hour fo	or donated or volu	nteers' time.	•				
8. Amount Paid t	o CSFS for Products	and/Or Services:	\$ 0					
							my knowledge ar	nd belief this
Signature:	lugar	Jann		Date: 4/6	27/2011			
10. Certification	be completed by	CSFS District):						
Work meets m	inimum standards as	set forth by CSFS	S.		,			
Signature: /		/ 1	1	Date:				
M	nu	(du	M	4/	28/2011			



Visitor Services • Open Lands

Lands • Weed Management & Forestry 1800 South County Road 31 Loveland, CO 80537 (970) 679-4570/ (970) 679-4574 FAX www.larimer.org/naturalresources

April 27, 2011

Diana Selby Colorado State Forest Service Bldg #1052 Foothills Campus Fort Collins, CO 80523-5075

Dear Diana,

Please find attached a mid-term reimbursement request with the supporting documentation, forms, photos and maps for the Larimer County Natural Resources Department Horsetooth Fuels Treatment and Forest Stewardship Project (WUI Grant Project #530854-003).

Project Summary:

During the months of December 2010 through April 2011, 68 acres (of the 60 acres required per the grant contract) were treated within this current WUI project area at Horestooth Mountain Open Space (see attached map). Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with primarily mountain pine beetle. Trees were cut into firewood lengths and removed by the public through a firewood give away program that enlisted volunteers to supervise the public coming in on weekends and loading trucks for firewood use. Limbs have been stacked for future burning.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of work performed by volunteers from the Larimer County Alternative Sentencing Unit time stacking logs and slash, public further processing and removal of firewood, volunteers to supervise public firewood removal and staff time to on-site supervise and assist. Hard dollar match consisted of vehicles/fuel and plowing Towers Road in the winter months to maintain access to the project area.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken

Resource Program Manager

Kenul

Overall Summary Sheet

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project WUI Grant Award #530854-003

Final Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor*	\$50,000.00	\$50,315.41
Equipment		
Operating		
		,

Total	\$50,000.00	\$50,315.41
Final Reimbursement Request	\$50,000.00	

^{*}See attached spreadsheet showing hours worked by contracted crews

^{**}See attached spreadsheet showing both Hard Match and In-Kind Match

Horsetooth Mountain Open Space Fuels Treatment and Forest Stewardship Project WUI Grant Award #530854-003

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total
Larimer County Natural Resources Staff			
Meegan Flenniken	11	\$48.31	\$531.41
Charles Gindler	105	\$33.50	\$3,517.50
Larimer County Emergency Services Staff			
Tony Simons	75	\$48.31	\$3,623.25
Larimer County Alternative Sentencing Units 13 crew dates at 12 per crew x 6 hours	935	\$20.25	\$18,933.75
Public Firewood Removal	998	\$20.25	\$20,209.50
Hard Dollar Match			
Vehicles and Fuel	\$3	300/mo	\$1,500.00
Plowing Towers Road for Access			\$2,000.00
TOTAL IN-KIND MATCH			\$50,315.41

Horsetooth Mountain Park--WUI (2009)

Balance \$58.23

	Stapleton	Anderson	Murray	McCaffrey	West				Fuel	Equip
1 1									· ·	
12/21/10	10	10	10	10	10				2	5
12/22/10	10	10	10	10	10				2	5
12/23/10										
12/29/10	10	10	10	10	10				1	3
12/30/10										
12/31/10									l	
Dec Hour	30	30	30	30	30	0	0	0	5	13
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Dec Total	\$525.00	\$486.00	\$468.00	\$423.00	\$468.00	\$0.00	\$0.00	\$0.00	\$100.00	\$195.00
Benefits	\$115.50	\$170.10	\$56.16	\$50.76	\$56.16	\$0.00	\$0.00	\$0.00	1	
Dec Labor	\$640.50	\$656.10	\$524.16	\$473.76	\$524.16	\$0.00	\$0.00	\$0.00	\$2,818.68	
Dec Materi		•							\$295.00	
Dec Total				¥11		*	•	•	\$3,113.68	N.

1	Stapleton	Anderson	Murray	McCaffrey	West	Nesselroth	Fuel	Equip
~						,		
01/04/11	10	10	10	10			2	4
01/05/11	10	10	10	10			2	4
01/06/11	10	10	10				2	3
01/07/11	10		10	10			1	3
01/08/11							l	
01/12/11							1	
01/13/11	10	10	10	10		10	2	4
01/14/11	10	10	10	10		10	2	5
01/15/11								
01/16/11							1	
01/17/11								
01/18/11	10	10	10	10			2	4
01/19/11	10	10	10	10			2	4
01/20/11	10	10	10	10			2	4
01/21/11		10	10	9.			2	4
01/22/11								
01/23/11								

01/24/11 01/25/11 01/26/11 01/27/11 01/28/11 01/29/11 01/30/11 01/31/11	10 10 10 10	10 10 10 10	10 10 5	10 10 5					1 1 2 1	3 3 4 4
Jan Hour	130	130	125	114	0	20	0	0	24	53
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$15.60	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
JanTotal	\$2,275.00	\$2,106.00	\$1,950.00	\$1,607.40	\$0.00	\$282.00	\$0.00	\$0.00	\$480.00	\$795.00
Benefits	\$500.50	\$737.10	\$234.00	\$192.89	\$0.00	\$33.84	\$0.00	\$0.00	1	
Jan Labor	\$2,775.50	\$2,843.10	\$2,184.00	\$1,800.29	\$0.00	\$315.84	\$0.00	\$0.00	\$9,918.73	
Jan Mater									\$1,275.00	
Jan Total									\$11,193.73	

	Stapleton	Anderson	Murray	McCaffrey	Nesselroth			Fuel	Equip
02/01/11 02/02/11 02/03/11 02/04/11	5 10	5 10	5 10	5 10	5 10	,	,	2 2	5 5
02/05/11 02/06/11 02/07/11 02/08/11	10	40	.19	40	10				
02/09/11 02/10/11	10 10	10 10	10 10	10	10 10			2	5
02/10/11 02/11/11 02/12/11 02/13/11 02/14/11	10	10	10	10 10	10			2	5 5 5
02/15/11 02/16/11 02/17/11 02/18/11 02/19/11 02/20/11	10 10	10 10	10	10 10	10 10			2	4 4

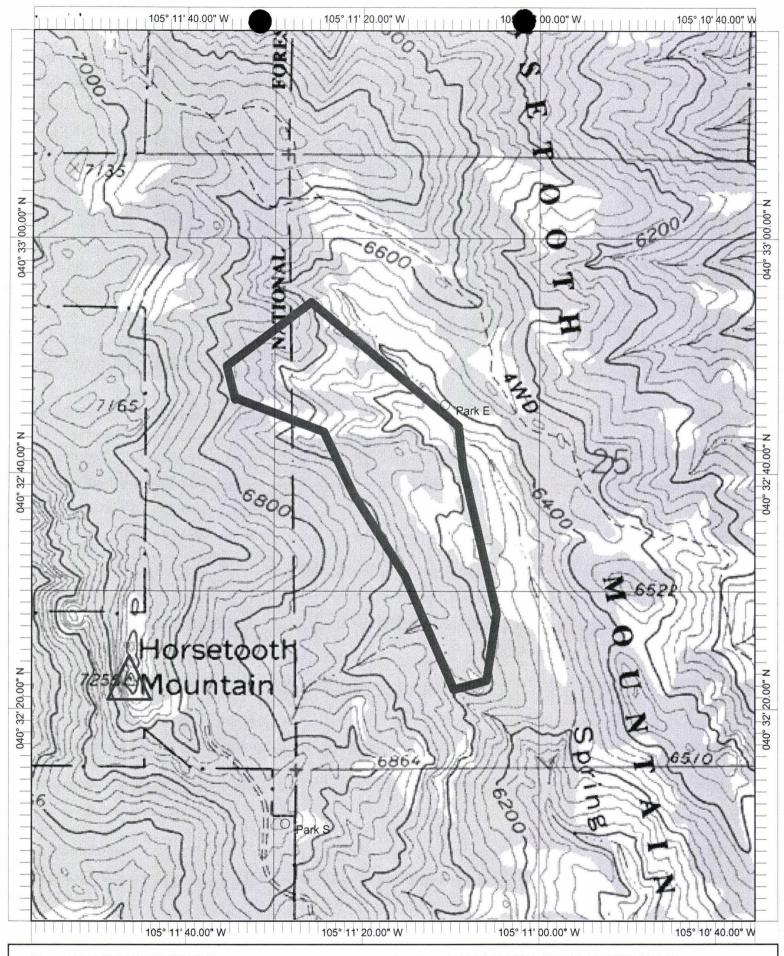
02/21/11	I								I	1
02/22/11	10	10	10	10	10				1	5
02/23/11	10	10	10	10	10				. 1	5
02/24/11	10	10	10	10	10				.1	5
02/25/11	10	10	10	10	10				- 1	5
1									1	1
Feb Hour	105	105	105	105	105	0	0	0	17	53
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$14.10	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Feb Total	\$1,837.50	\$1,701.00	\$1,638.00	\$1,480.50	\$1,480.50	\$0.00	\$0.00	\$0.00	\$340.00	\$795.00
Benefits	\$404.25	\$595.35	\$196.56	\$177.66	\$177.66	\$0.00	\$0.00	\$0.00		
Feb Labor	\$2,241.75	\$2,296.35	\$1,834.56	\$1,658.16	\$1,658.16	\$0.00	\$0.00	\$0.00	\$9,688.98	
Feb Mater									\$1,135.00	
Feb Total									\$10,823.98	

	Stapleton	Anderson	Murray	McCaffrey	Nesselroth	Harms		Fuel	Equip
03/01/11							_ 1		
03/02/11	10	10	10	10				2	4
03/03/11	10	10	10	10				2 2 2	4
03/04/11	10	10	10	10	10			2	4
03/05/11	l								
03/06/11									
03/07/11									
03/08/11	10	10	10	10	10	10		2	5 5 5 6
03/09/11	10	10	10		10	10		2	5
03/10/11	10	10		10	10	10		2 2 2	5
03/11/11	10	10	10	10	10	10		2	6
03/12/11									
03/13/11	*								
03/14/11									
03/15/11	10	10		10	10			2	4
03/16/11	10	10		10			y y	1	3
03/17/11	10	10		10	10			1	4
03/18/11									
03/19/11							-		
03/20/11									
03/21/11							P		
03/22/11	10	10	10		10	10		2 2	5 5
03/23/11	10	10	10		10	10		2	5

03/24/11	10	10	10		10	10			2	5
03/25/11	10	10	10		10	10				
03/26/11									l	
03/27/11									l	
03/28/11										
03/29/11	10	10	10		10	10			2	4
03/30/11	10	10			10	10			2	4
03/31/11	10	10			10	10			2	4
1									l	
1									1	
Mar Hour	140	140	100	90	110	110	0	0	24	71
Wage	\$17.50	\$16.20	\$15.60	\$14.10	\$14.10	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
Mar Total	\$2,450.00	\$2,268.00	\$1,560.00	\$1,269.00	\$1,551.00	\$1,551.00	\$0.00	\$0.00	\$480.00	\$1,065.00
Benefits	\$539.00	\$793.80	\$187.20	\$152.28	\$186.12	\$186.12	\$0.00	\$0.00		
Mar Labor	\$2,989.00	\$3,061.80	\$1,747.20	\$1,421.28	\$1,737.12	\$1,737.12	\$0.00	\$0.00	\$12,693.52	
Mar Mater					×				\$1,545.00	
Mar Total									\$14,238.52	

	Stapleton	Anderson	Harms	Mansour	Nesselroth		Fuel	Equip
						× 1		
04/01/11	10	10	10		10		1	4
04/02/11								
04/03/11							1	
04/04/11	i							
04/05/11	10			10		10	1	3
04/06/11	10			10		10	1	3
04/07/11							1	
04/08/11	10			10	10		1	3
04/09/11								
04/10/11	l							
04/11/11								
04/12/11		10		10	10		1	3
04/13/11		10		10	10		1	3
04/14/11								
04/15/11							1	
04/16/11								
04/17/11								
04/18/11								
04/19/11	10	10	10	10	10		1	5

04/20/11	10	10	10	10	10				- 1	5
04/21/11										
04/22/11	10	10	10	10	10		4.		1	4
04/23/11	-								1	
04/24/11									l	
04/25/11										
04/26/11	10	10	10	10	. 10				1	5
04/27/11	10	10	10	10	10				1	5
04/28/11	10	10	10	10	10				1	
04/29/11	10	10	10	10	10					
04/30/11										1
Mar Hour	110	100	80	120	110	20	0	0	9	43
Wage	\$17.50	\$16.20	\$14.10	\$14.10	\$14.10	\$14.10	\$14.10	\$14.10	\$20/day	\$15.00/saw
										\$645.00
Mar Total	\$1,925.00	\$1,620.00	\$1,128.00	\$1,692.00	\$1,551.00	\$282.00	\$0.00	\$0.00	\$180.00	\$645.00
Benefits	\$423.50	\$567.00	\$135.36	\$203.04	\$186.12	\$33.84	\$0.00	\$0.00		
Mar Labor	\$2,348.50	\$2,187.00	\$1,263.36	\$1,895.04	\$1,737.12	\$315.84	\$0.00	\$0.00	\$9,746.86	
Mar Mater									\$825.00	
Mar Total									\$10,571.86	



Name: HORSETOOTH RESERVOIR

Date: 4/26/2011

Scale: 1 inch equals 800 feet

Location: 040° 32' 39.92" N 105° 11' 16.52" W NAD27

Caption: Horsetooth 2009 WUI

68 Acres Treated



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	✓
Checked for Federal suspension and debarment (State Office) http://www.epls.gov	//
Name: Larimer Country Natural Resources	
Address: 1800 S. County Road 31	
Loveland, CO 80537	
The above named has submitted a project application that has been revi approved by the Colorado State Forest Service for funding from Federal Assistan	ce.
Grant Number: 5308426 - 15 Cooperator Match: \$17,	923.88
Grant Number Cooperator Match	- 50
Approved Funding: \$9,400 Total Project: \$27,32	23.00
CSFS Account Number: 5308420-15-6633Amount of Payment: \$\\\\\Pi\$9	400
Circle one: 1 st Payment 2 nd Payment 3 rd Payment Final Payment	
Approved by Date:	



DEPARTMENT OF NATURAL RESOURCES

Visitor Services

July 7, 2011

Diana Selby Colorado State Forest Service Bldg #1052 Foothills Campus Fort Collins, CO 80523-5075

Dear Diana,

Please find attached the final reimbursement request with the supporting documentation, forms and maps for the Larimer County Natural Resources Department Horsetooth Reservoir Hogbacks Forest Stewardship Project (WUI Grant Project #5308420-15).

Project Summary:

During the months of October 2010 through May 2011, 22 acres (of the 20 acres required per the grant contract) were treated within this current WUI project area at Horestooth Reservoir. Trees were mechanically removed by hand crews to reduce stand densities to a 15-foot crown space and remove significant areas of pine beetle infestation. Trees were cut into firewood lengths and removed by adjacent neighbors for use as firewood. Limbs were stacked for burning by volunteer crews. Leave trees were pruned to assist with creating defensible space in areas adjacent to private homes.

Grant dollars were used to contract Larimer County Department of Natural Resources Project Crews to conduct thinning efforts. In-kind match was comprised of hard dollars from the Bureau of Reclamation (the underlying landowner) and from volunteers stacking slash and removing of firewood.

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

Respectfully,

Meegan Flenniken

Resource Program Manager

EMERGENCY SUPPLEMENTAL FUNDS LANDOWNER ASSISTANCE PROGRAMS ACCOMPLISHMENT REPORT FOR REIMBURSEMENT (Page 1)

Project No. 63 08420 -/5
(For Official Use OnlyNo. from original application)

Applicant name (please print): Lanmer-County Natural lemuras

¹ Any contracted services where payment was made for services.

² Use up to \$ 20.25/hour for Landowner time. This is the maximum allowable.

	Total Contracted Services ¹	Total Landowner Services ²	Totals
Labor Cost (Actual)	25,386.75		A Labor Cost= 25, 3876. 75
Operating Exp ^{3, *} (Actual)	1937. 13		B Oper. Exp.= 1937.13
Project Cost			C Total Project (A+B) = 27, 323. 88
			Amount Originally Approved =
			Amount to be Reimbursed not to exceed \$470 Per Acre

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

Return this form, along with your completed Cost Documentation Form to your local <u>Colorado State Forest Service District Office</u>. Retain documentation such as receipts and payment for six (6) years. The IRS considers reimbursable funds as ordinary income. Please consult your tax advisor.

01/19/10

EMERGENCY SUPPLEMENTAL FUNDS LANDOWNER ASSISTANCE PROGRAMS ACCOMPLISHMENT REPORT (page 2)

Project No. 5308420 - 15

To be completed by CSFS forester: PROGRAM: WUI Incentives D-space: _____ I & D Prevention and Suppression – Bark Beetle: _____ FRFTP: ____ STEVENS' Fund: ____ SFA: ____ESF: ___ Forest Restoration Grant (SB71 and HB1199): ____ WUI D-space Accomplishment: No. of D-spaces = Acres slash disposal = Acres fuel breaks = Acres thinned = 22 Acres pruned = I & D Prevention and Suppression Accomplishment: No. of infested trees treated: Acres inspected and treated: Acres thinned: Accomplishment (Not included above) - LOA Practice Number: #1 Plan Acres = #9 Acres treated =____ #5 Acres =____ #2 Acres tree planting = #6 Acres treated = #10 Acres of restoration = Acres treated =____ #7 Acres treated =_____ #11 Acres =____ Acres treated = #8 Acres treated = #3 Acres planted/renovated =



EXHIBIT B

GRANT REPORT/REIMBURSEMENT REQUEST

COMPETITIVE GRANTS

Project Number: #5308420-15

In order to receive reimbursement, you must provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds <u>cannot</u> be used as sources for meeting the cost sharing (matching) provisions. <u>Matching Funds are expenses for goods, services and</u> labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.

1. Project #:	#5308420-15	Project Funding	ng Amount:		Communities Prot	ected:	Fort Collins		
4. Make Paymen	4. Make Payment To:				rformance:				
Name:	Larimer County Natural Resources				1-Dec-10				
Address:	1800 S. County Roa	d 31		To:	13-May-11				
	Loveland, CO 8053	37							
	*								
acres treated, nur	6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)								
stand densities to a	During the months of December 2010 thru May 2011, 22 acres were treated within the project area at Horsetooth Reservoir. Trees were mechanically removed by hand crews to reduce stand densities to a 15-foot crown spacing and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were cut into firewood lengths and removed by adjacent neighbors as part of in-kind match. Limbs were stacked for future burning as feasible by volunteers.								
.27 2.29 .01	used to contract the Larin and with hard dollars fro	The second secon	the same of the sa		ning efforts. In-kind matc	h was comprised of v	olunteer time stack	ing slash and	
7. Reimburseme	nt Request:								
Project to Date R	eimbursement Reques	st Amount cannot	exceed the total	Project obligation	n as identified in the l	Project Document.	The Total Reim	bursement	
Request Amount	cannot exceed the To			period being bil	led.				
		Current Period	- FINAL		1	Project to I	Date		
	Reimbursement Amount Requested	Matchin	g Funds	Total Costs	Reimbursement Amount Requested	Matching	Funds	Total Costs	
	For Out of Pocket	Cash	Donated		For Out of Pocket	Cash	Donated		
	Expenses	(hard match)	(Inkind match)		Expenses	(hard match)	(Inkind match)		
Labor*	\$9,400.00	\$ 15,271.13	\$2,652.75	\$27,323.88					
Material**									
Total	\$9,400.00		\$2,652.75	\$27,323.88					
* Use actual c	Donated time and materials can only be counted towards the matching component. * Use actual costs or \$20.25/hour for donated or volunteers' time. ** Use actual costs or fair market value of donated materials, supplies, or equipment use.								
8. Amount Paid	to CCEC for Deadards		6.0						
9. I request reimbursement in the amount of \$9,400 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents. Signature: Date: 7/7///									
report is correct a	bursement in the amo	unt of \$9,400 for all outlays reporte	the work completed are for the purp	oses set forth in			knowledge and	belief this	
report is correct a	bursement in the amo	unt of \$9,400 for all outlays reporte	the work completed are for the purp	oses set forth in			knowledge and	belief this	
Signature: 10. Certification	bursement in the amo	unt of \$9,400 for all outlays reporte	the work completed are for the purp	oses set forth in			knowledge and	belief this	
report is correct a Signature: 10. Certification	bursement in the amound complete and that (To be completed by	unt of \$9,400 for all outlays reporte	the work completed are for the purp	oses set forth in			knowledge and	belief this	

Overall Summary Sheet

Horsetooth Reservoir Hogbacks Forest Stewardship Project WUI Grant Award #5308420-15

Final Reimbursement Submittal

	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor*	\$9,400.00	\$15,986.75
Equipment	,	\$1,937.13
Operating		
Total	\$9,400.00	\$17,923.88
Final Reimbursement Request	\$9,400.00	

^{*}See attached spreadsheet showing hours worked by crews

^{**}See attached spreadsheet showing both Hard Match and In-Kind Match

Horsetooth Reservoir Hogbacks Forest Stewardship Project WUI Grant Award #5308420-15

In-Kind Labor Match

Contributor	Hours	Unit Cost	Total							
Public Firewood Removal										
7 homeowners for 5 hours	35	\$20.25	\$708.75							
Public Volunteer Stacking of Limbs and Firewood	Public Volunteer Stacking of Limbs and Firewood									
24 volunteers x 4 hours	96	\$20.25	\$1,944.00							
Hard Dollar Match										
Bureau of Reclamation										
Personnel Costs			\$13,334.00							
Equipment Costs			\$1,937.13							
TOTAL IN-KIND MATCH			\$17,923.88							

NR0730 - HORSETOOTH FORESTRY GRANT **JULY 7, 2011**

WAGES 2010

PAY ENDING	PAY ENDING	PAY ENDING			
10/1/2010	10/15/2010	10/29/2010	TOTAL		TOTAL
HOURS	HOURS	HOURS	HOURS	WAGE	WAGES
51	65	26.5	142.5	12.50	1,781.25
45	69	20	134	12.50	1,675.00
40	72	30	142	14.00	1,988.00
63	66	23.5	152.5	16.75	2,554.38
50	67	4	121	12.00	1,452.00
57	24	29	110	25.72	2,829.20
EFITS				\$	12,279.83
	10/1/2010 HOURS 51 45 40 63 50	10/1/2010 10/15/2010 HOURS HOURS 51 65 45 69 40 72 63 66 50 67 57 24	10/1/2010 10/15/2010 10/29/2010 HOURS HOURS HOURS 51 65 26.5 45 69 20 40 72 30 63 66 23.5 50 67 4 57 24 29	10/1/2010 10/15/2010 10/29/2010 TOTAL HOURS HOURS HOURS 51 65 26.5 142.5 45 69 20 134 40 72 30 142 63 66 23.5 152.5 50 67 4 121 57 24 29 110	10/1/2010 10/15/2010 10/29/2010 TOTAL HOURS HOURS HOURS WAGE 51 65 26.5 142.5 12.50 \$ 45 69 20 134 12.50 \$ 40 72 30 142 14.00 \$ 63 66 23.5 152.5 16.75 \$ 50 67 4 121 12.00 \$ 57 24 29 110 25.72 \$

2010 TOTAL WAGES WITH BENEFITS

\$12,279.00 17.233 % (MULTIPLYER) \$ 2,116.00 \$ 14,395.00

2010 MATERIALS AND SUPPLIES

\$ 1,578.13

GLOVES, CHAINSAW CHAIN, CHAINSAW SERVICE, FACE SHIELDS, VISORS, FILE, BAR OIL, SHARPENING KIT, SAFETY VESTS, TOW STRAPS CHAINSAW (2), CHIPPER KNIVES, SAFETY GLASSES, EAR PLUGS, CHIPPER KNIVES SHARPENED

NR0730 TOTAL PROJECT COST 2010

\$ 15,973.13

NR0730 - HORSETOOTH FORESTRY GRANT JULY 7, 2011

WAGES 2011

	PAY ENDING	PAY ENDING	PAY ENDING	PAY ENDING	PAY ENDING	PAY ENDING			
	2/18/2011	3/4/2011	4/1/2011	4/15/2011	4/29/2011	5/13/2011	TOTAL		TOTAL
EMPLOYEE	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	WAGE	WAGES
Joe P. Cortez	30	10	10	7	15	34.5	106.5	12.5 \$	1,331.25
Ryly Rodney Farney	20	16	8	7	15	26	92	14 \$	1,288.00
Robert Gareld Gunderson Jr.	17	14					31	12 \$	372.00
Michael S. Rossi	57	8.5		20	10		95.5	16.75 \$	1,599.63
Dustan Tyler Watkins	30	10		7	10	34	91	12 \$	1,092.00
Steve McCorkel	14	2				39	55	25.71 \$	1,414.05
2011 TOTAL WAGES WITHOUT BE	NEFITS							\$	7,096.93
									8,339.00
2011 MATERIALS AND SUPPLIES CLAMPS/BOLTS FOR CABLES, MARKING PAINT, WIRE ROPE CLIPS, BAR OIL, GLOVES, CHAINSAW CHAINS, CHAINSAW CHAPS \$ 359.0								359.00	
NR0730 TOTAL PROJECT COST 201	.1							\$	8,698.00

NR0730 - HORSETOOTH FORESTRY GRANT JULY 7, 2011

VOLUNTEER SERVICES

The neighbors in the area of Eastridge Drive participate in removal of cut portions of fallen trees larger than 7 inches for use as firewood.

7 Neighbors

5 Weekends; ~ 1 hour per weekend each

Total of 35 person hours removing cut pieces

Larimer County Engineering participated in <u>Engineering Make A Difference Day Healthy Forest Initiative Project</u>, on October 23, 2010. They piled slash into burn piles.

24 engineering staff volunteers

4 hours each

Total of 96 person hours piling slash





EMERGENCY SUPPLEMENTAL FUNDS LANDOWNER ASSISTANCE PROGRAMS APPLICATION

PROJECT NUMBER: 5308420-15

(For Official Use Only)

	County Natural Resource		<u>etooth Mtn. Op</u>	en Space
	ESS:1800 S. County			
	Loveland	Stat	e: CO	,
	de:80537_			
TELEPHONE NO:	970-679-4562/ 970-49	08-5303		4
PROJECT ADDRE	ESS/LEGAL DESCRIP	TION: <u>Lat. 40</u>	32 9336 Long.	105 11 .7550
PRACTICES TO E	BE COMPLETED BY:	09/30/2	2011	
		Date		
	Landowner and CSFS for	orester:	CSFS forest	er:
	Practice No. &	Quantity	Quantity	
	Component Title	Requested	Approved	
	LOA 7 & 9: Forest	\$9,400	\$9,400	
1) =	health and Fire risk			
1	reduction			
			T . 1 00 100	
			Total:\$9,400	
objective stated in the I understand that I wapplication. Work mustandard set for each capartial payments will be LANDOWNER SIG	//	any expenses in to approved pla be maintained f	than the actual concurred prior to n and application for a minimum of	ost up to \$470 per acre. o approval of my n, and must meet the
To be completed by	CSFS forester:	0		
CSFS FIELD REV (Additional USFWS gui	IEW SIGNATURE:delines addressed)			DATE:
PROGRAM:				
ESF:				
Funding Allocated:		AMO	UNT:\$	DATE:

CSFS District Forester

Program eligibility is without regard to race, color, religion, national origin, age, gender, sexual orientation, veteran status or disability. For more information contact your local Colorado State Forest Service District Office.



Wildfire Mitigation 9769 West 119th Drive Broomfield, Colorado 80021 Office: (303) 465-9043 FAX: (303) 465-9048

November 1, 2011

Larimer County
Meegan Flenniken/Tony Simons
1800 S. County Road 31
Loveland, CO 80537

RE: 2011 HB09-1199 - Horsetooth Mountain Park

Dear Meegan/Tony,

Congratulations - this letter is to announce your award of funding for the HB09-1199 Colorado Fuels Mitigation Grant Program.

Prior to beginning any work under this program it is imperative that you contact your local CSFS District Forester to initiate the necessary process to successfully implement these funds. Any work completed prior to the date captured on CSFS LOA Form-A will not be considered for reimbursement.

Thank you for your interest in mitigating wildfire hazards in your community. Feel free to contact me if you have questions.

Sincerely,

Scott M. Woods

Assistant Staff Forester

Forest Management Division

cc: Boyd Lebeda District Forester

Form C: Creimbursmink Corn



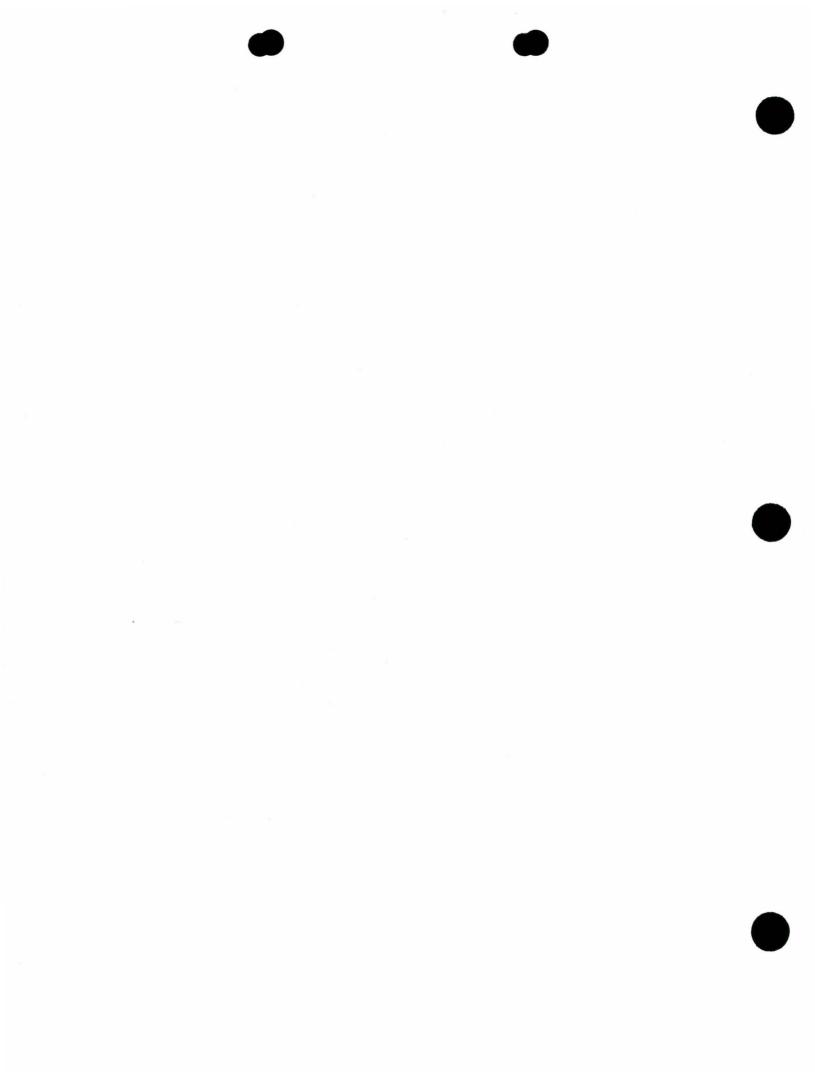
LANDOWNER ASSISTANCE PROGRAMS APPLICATION FOR COST-SHARE

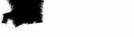
FOREST SERVICE		PR		ER: 1929100-2FO	<u>C-1</u>			
NAME: Larimer County- H	(For Official Use Only) NAME: Larimer County- Horsetooth Mountain Open Space							
MAILING ADDRESS: 18								
City: Loveland			X					
Zip code: <u>805</u> 2								
TELEPHONE NO: 970-6	679-4562							
PROJECT ADDRESS/LE	GAL DESCR	IPTION: <u>Lat</u>	. 40 32 9336 N I	ong. 105 11 .75	50 W			
PRACTICES TO BE COM	MPLETED BY							
I COEC C		Dat						
Landowner and CSFS fore			FS forester:	6/6 4	0/0 4			
Practice No. & Component Title	Quantity Requested	Quantity Approved	Maximum C/S Amount Eligible*	C/S Amount Requested	C/S Amount Approved			
LOA 7 & 9: Forest health and Fire risk reduction	30 acres	30 acres	\$626.67/acre	\$18,800	\$18,800			
		*						
		Total:			\$18,800			
Request for cost-share assistant management plan. CSFS forest application is allowed. If cost-the time of implementation, kn cost, *with the exception of the \$470 per acre. I understand to approval of my application. In must meet the standard set for There are no partial payments. LANDOWNER SIGNATUTE To be completed by CSFS for the standard set for the standard s	ster: make sure sharing is appronowing I will be e ESF program, hat I will not be work must be contact componen	wed for the pra receiving cost- where I will no e reimbursed to completed according	ogram is checked ctice requested, I share funds not experience the for any expenses rding to approved	below. One practice agree to cover expected agree to cover expected and the actual cost of the incurred prior to plan and applications.	enses at ctual up to on, and 0 years.			
CSFS FIELD REVIEW SI (Additional USFWS guidelines a	IGNATURE:_			DATE:				
PROGRAM: WUI Incent Suppression – Bark Beetle SFA: Emergency S Grant (SB71 and HB1199	e: FRF Supplemental (1	TP: Ste ESF):	vens' Funds: _ Forest Restor	ation				

CSFS District Forester

C/S Allocated:

AMOUNT: DATE:









Colorado State Forest Service Program Payment Request

	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):		
	Forest Restoration Grant (SB71 and HB1199)		
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)		
	Insect and Disease Prevention and Suppression Program		
	State Fire Assistance (a.k.a.: SFA)	V	
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)		
	Stevens Fuels Treatment Funds		
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)		
	Emergency Supplemental Funds (a.k.a.: ESF)		
	Checked for Federal suspension and debarment (State Office) http://www.epls.g	iov/ O	5-05-11
Name:	Lariner County Natural Resources		XC
Address:	1800 S. County Road 31		
	Loveland, Co 80537 Apr	roved	for Payment S.F.S.
	~		295738
		(05-05-11
			ke
Tho	above named has submitted a project application that has been re	wiowod	and
	ved by the Colorado State Forest Service for funding from Federal Assista		anu
Grant Nu	mber: <u>536</u> %54- <u>003</u> - FC Cooperator Match: <u>\$50</u>),315	5.41 ~
Approved	d Funding: \$50,000 ~ Total Project: \$ 100,3		41 2
	count Number: 530 8540 Amount of Payment: \$50 SFA CG5 Co CWPP IMP/I+E	0,00	0 ~
Circle on	e: 1 st Payment 2 nd Payment 3 rd Payment Final Paymen	t	
Approved	d by Gare Agry Date: 5/5/201/ (Program manager signature)	1	

EXHIBIT B

GRANT REPORT/REIMBURSEMENT REQUEST COMPETITIVE GRANTS

Project Number:

530854-003

In order to receive reimbursement, you <u>must</u> provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds <u>cannot</u> be used as sources for meeting the cost sharing (matching) provisions. <u>Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.</u>

1. Project #:	530854-003	2. Project Fundir	ng Amount: 5	5,000	3. Communities Pro	tected:	Fort Collins	
4. Make Paymer	nt To:			5. Period of Pe	rformance:			
Name:	Larimer County Nat	ural Resources		From:	1-Dec-10			
Address:	1800 S. County Roa	d 31		То:	1-Apr-11			
	Loveland, CO 8053	37						
6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)								
During the months of December 2010 thru April 2011, 68 acres were treated within the project area at Horsetooth Mountain Open Space. Trees were mechanically removed by hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were infected with dwarf mistletoe and mountain pine beetle. Tree trunks were cut into firewood lengths and removed by public volunteers as part of in-kind match. Limbs were lop and scattered or stacked for future burning as feasible.								
time stacking slash,		her process and remo	ove firewood, and st	aff time to supervi	et thinning efforts. In-kin se and assist with firewo s.			
7. Reimbursemen	nt Request:							
					on as identified in the	Project Document	. The Total Reir	nbursement
Request Amount	cannot exceed the To			period being bi	lled.			
		Current Pe	eriod			Project to I)ate	
	Reimbursement Amount Requested	Matchin	g Funds	Total Costs	Reimbursement Amount Requested	Matching	; Funds	Total Costs
	For Out of Pocket	Cash	Donated		For Out of Pocket	Cash	Donated	
	Expenses	(hard match)	(Inkind match)		Expenses	(hard match)	(Inkind match)	
Labor*	\$50,000.00	0	\$46,815.41	\$96,815.41				
Material**		3500		\$3,500.00				
Total	\$50,000.00	3500	\$46,815.41	\$100,315.41				
Donated time and materials can only be counted towards the matching component. * Use actual costs or \$20.25/hour for donated or volunteers' time. ** Use actual costs or fair market value of donated materials, supplies, or equipment use.								
8. Amount Paid	to CSFS for Products	and/Or Services :	\$ 0					
9. I request reimbursement in the amount of \$50,000 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents. Signature: Date: 4/27/26//								
10. Certification (To be completed by CSFS District):								
Work meets n	ninimum standards as	set forth by CSFS	S.		,	6	almi	$\sqrt{7}$
Signature:								





Colorado State Forest Service Program Payment Request

	GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):			
	Forest Restoration Grant (SB71 and HB1199)			
	Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)			
	Insect and Disease Prevention and Suppression Program			
	State Fire Assistance (a.k.a.: SFA)			
	Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)			
	Stevens Fuels Treatment Funds			
	Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)			
	Emergency Supplemental Funds (a.k.a.: ESF)	/		
,	Checked for Federal suspension and debarment (State Office) http://www.epls.go	ov/ 0	7-25-11	
Name:	Larimer Country Natural Resources		KC	
Address:	1800 S. County Road 31			
	Loveland CO 80537 App		d for Payment	
	~	1	2. S.F.S. 126517	
			07-25-11	
			xc	
appro	above named has submitted a project application that has been revoved by the Colorado State Forest Service for funding from Federal Assistan	nce.		
Grant Nu			3.88 ~	
Approved	d Funding: \$9,400 ~ Total Project: \$27,3	23.	28 -	
	count Number: 5308420 - Ud3Amount of Payment: \$9	1,40	<u>0 ~</u>	
Circle on	e: 1 st Payment 2 nd Payment 3 rd Payment Final Payment			
Approve	d by Date:			

EMERGENCY SUPPLEMENTAL FUNDS LANDOWNER ASSISTANCE PROGRAMS ACCOMPLISHMENT REPORT FOR REIMBURSEMENT (Page 1)

Project No. 6308420 -15- Fc.
(For Official Use Only-

No. from original application)

Applicant name (please print): Lanmer County Natural lemus

¹ Any contracted services where payment was made for services.

	Total Contracted Services 1	Total Landowner Services ²	Totals
Labor Cost (Actual)	25,386.75		A Labor Cost= 25,3876.75
Operating Exp ^{3,*} (Actual)	1,937. 13		B Oper. Exp.= 1937.13
Project Cost			C Total Project (A+B) = 27, 323. 88
· c			Amount Originally Approved = 9400.00
			Amount to be Reimbursed not to exceed \$470 Per Acre

² Use up to \$ 20.25/hour for Landowner time. This is the maximum allowable.

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

⁴ Reimbursement amount cannot exceed amount approved. Requests for partial payments will be considered on a case by case basis.

⁵ Reimbursement amount cannot exceed \$470/acres for Emergency Supplemental Funds.

* Attach receipts, Cost Documentation Form D-ES (contractor costs, your time ledger, gas, oil, etc). Keep copies for your files.

Landowner Signature:

Date: 7/7///

All expenses are true and accurate and all cost share is true and accurate.

Mailing Address: 1800 S. County Coad Bl City: Loveland, Co

County: Lawrence State: Co Zip: 10537 Phone (970) 679 4562

Practice certified by: Amount: 47,400 Date: 7/19///

Payment Approval: Amount: 47,400 Date: 7/19///

Return this form, along with your completed Cost Documentation Form to your local <u>Colorado State Forest Service District Office</u>. Retain documentation such as receipts and payment for six (6) years. The IRS considers reimbursable funds as ordinary income. Please consult your tax advisor.



EMERGENCY SUPPLEMENTAL FUNDS LANDOWNER ASSISTANCE PROGRAMS ACCOMPLISHMENT REPORT (page 2)

Project No. 5308420 - 15

To be completed by CSFS forester:

PROGRAM:			
WUI Incentives D-space: I & D Pr	evention and Suppression	- Bark Beetle:	
FRFTP: STEVENS' Fund: Restoration Grant (SB71 and HB1199):	SFA:ESF:\	Forest	
WUI D-space Accomplishment:			
No. of D-spaces = Acres slash disp	posal =	Acres fuel break	cs =
Acres thinned = 22 Acres pruned =			
Horsetooth Hogbacks Fue	1 Peduction		
I & D Prevention and Suppression Accomplis	shment:		
No. of infested trees treated: _			
Acres inspected and treated:			
Acres thinned:			
Accomplishment (Not included above) – LOA	Practice Number:		
#1 Plan Acres = #5	Acres =	#9	Acres treated =
#2 Acres tree planting = #6	Acres treated =	#10	Acres of restoration =
Acres treated = #7	Acres treated =	#11	Acres =
#3 Acres treated = #8	Acres treated =		
#4 Acres planted/ renovated =	*		

