



Form A

LANDOWNER ASSISTANCE PROGRAMS
APPLICATION FOR COST-SHARE**PROJECT NUMBER:** 5308900
(For Official Use Only)**NAME:** Pingree Park Campus**MAILING ADDRESS:** 8032 Campus Delivery**City:** Fort Collins **State:** CO**Zipcode:** 80523-8032**TELEPHONE NO:** FC office: 970-491-7377 or Pingree Campus: 970-881-2150**PROJECT ADDRESS/LEGAL DESCRIPTION:** 7 N; 73 W, Larimer County, CO**PRACTICES TO BE COMPLETED BY:** November 30, 2010

Date

Landowner and CSFS forester:

CSFS forester:

Practice No. & Component Title	Quantity Requested	Quantity Approved	Maximum C/S Amount eligible	C/S Amount Requested	C/S Amount Approved
LOA- 9: Fire and Catastrophic Risk Reduction	12 acres	12 acres	N/A	\$13,000	\$13,000
		Total:			\$13,000

Request for cost-share assistance under the LOA program is to meet the objective stated in the management plan. **CSFS forester: make sure the correct program is checked below.** One practice per application is allowed. If cost-sharing is approved for the practice requested, I agree to cover expenses at the time of implementation, knowing I will be receiving cost-share funds not exceeding 50% of actual cost. **I understand that I will not be reimbursed for any expenses incurred prior to approval of my application.** Work must be completed according to approved plan and application, and must meet the standard set for each component. For FLEP and I & D, practices must be maintained for a minimum of 10 years.

LANDOWNER SIGNATURE: Past Bartley **DATE:** 12.2.09*To be completed by CSFS forester:***CSFS FIELD REVIEW SIGNATURE:** _____ **DATE:** _____
(Additional USFWS guidelines addressed)

PROGRAM: <u>WUI Incentives D-space:</u> _____ FLEP: _____ I & D Prevention and Suppression – Bark Beetle: _____ FRFTP: _____ Stevens' Funds: _____ SFA: _____

C/S Allocated: _____ **AMOUNT:\$** _____ **DATE:** _____

CSFS District Forester

Program eligibility is without regard to race, color, religion, national origin, age, gender, sexual orientation, veteran status or disability. For more information contact your local Colorado State Forest Service District Office.

CSFS REQUEST FOR SUPPLIES OR SERVICES (other than GSA)

CSFS # 805 Rev. 02/04/05

Date: <u>12/28/2009</u>		Requested By: <u>Dina Selby</u>		Resale to:		CSFS Invoice #:	
Vendor: <u>Pingree Park Campus</u> <u>8032 Campus Delivery</u> <u>Fort Collins, CO 80523-8032</u> (PLEASE PROVIDE COMPLETE ADDRESS)				Ship To: <u>Fort Collins District</u> (PLEASE PROVIDE COMPLETE DELIVERY ADDRESS)			
Reason for Vendor Selection: <input type="checkbox"/> Sole Source (attach completed Sole Source Justification Form) <input type="checkbox"/> Previous Supplier <input checked="" type="checkbox"/> Other						Terms:	
Shipping Instructions: <input type="checkbox"/> FOB Fort Collins, Colorado <input type="checkbox"/> FOB			Delivery Date:		Deliver to: Initials _____ Bldg _____ Room _____ Phone _____		
#	Account	Subcode	Qty	UOM	Description of Supplies or Services	Unit Price	Item Total
1	5308900	6693			Pingree Park will utilize this	\$13,000	
2					1:1 matching cost share grant		
3					to cut and remove lodgepole		
4					pinus around campus buildings		
5					and infrastructure. Slash will		
6					be piled and burned or		
7					removed by a contractor.		
8					Project will be completed to		
9					reduce wildfire hazard/risk on		
10					12 acres.		
SPECIAL INSTRUCTIONS:			Expenditure Approval: Authorized Signature: _____ Date: _____				Subtotal: \$ <u>13,000</u> Discount: \$ _____ TOTAL: \$ <u>13,000</u>

FTFTP – Project Funding Allocations – 11/10/09
Highlighted - New Accounts – Blue Sheets to Follow (you can start work now)
In Red - Project Name/District/District Priority

Summary: Overall balances for allocation were agreed upon with Rick Curtis on 10/19/09. Balances were not available through Kuali Financial System, but were derived through assistance from the S.O. A 5% retention of funds was implemented to cover potential 16 fund reductions. These retained funds will be used to cover Broomfield Office operations.

530803 – 08 CPG Watershed FRFTP (FRFTP Projects)

Beginning Balance:	\$36,837.23	
5% retention for 16 fund cut:	<u>\$1,841.86</u>	
Total for project allocation:	\$34,995.37	
Spruce Mtn./FK/Priority 2:	<u>\$32,500.00</u>	Establish new sub-account for FK. Request transfer of \$32,500.00 from 530803 to FK district 5308380.
Remaining Balance:	\$2,495.37	

530853 – 09 CPG SFA FRFTP (FRFTP Projects)

Beginning Balance:	\$191,500.00	
Out-year salary retention:	\$100,000.00	
5% retention for 16 fund cut:	<u>\$4,575.00</u>	
Total for project allocation:	\$86,925.00	
Crystal Park HOA/WP/Priority 2:	<u>\$32,000.00</u>	Establish new sub-account for WP. Request transfer of \$32,000.00 from 530853 to WP district 5308960.
Total for project allocation:	\$54,925.00	
Allens Park-Gilpin/BO/Priority 2:	<u>\$25,000.00</u>	Establish new sub-account for BO. Request transfer of \$25,000.00 from 530853 to BO district 5308950.*
Total for project allocation:	\$29,925.00	
Buckskin Heights/FC/Priority 2:	<u>\$12,000.00</u>	Establish new sub-account for FC. Request transfer of \$12,000.00 from 530853 to FC district 5308940.
Total for project allocation:	\$17,925.00	
Staunton SP/GO/Priority 2:	<u>\$10,000.00</u>	Establish new sub-account for GO. Request transfer of \$10,000.00 from 530853 to GO district 5308930.
Total for project allocation:	\$7,925.00	
Rockwood Acres/BO/Priority 1:	<u>\$8,000.00</u>	Request the transfer of \$8,000.00 from 530853 to BO district 5308950.*
Remaining Balance:	\$0.00	

*1 new sub-account for Boulder for the Allens Park-Gilpin and Rockwood Acres Projects.

530850 – 09 CPG SFA CG6 WUI CWPP (FRFTP Projects)

Beginning Balance:	\$298,000.00	
Out-year salary retention:	\$100,000.00	
5% retention for 16 fund cut:	<u>\$9,900.00</u>	
Total for project allocation:	\$188,100.00	
Platte Canyon/GO/Priority 1**:	<u>\$80,000.00</u>	Establish new sub-account for GO.Request transfer of \$80,000.00 from 530853 to GO district 5308920.
Total for project allocation:	\$108,100.00	
North Foothills/BO/Priority 3:	<u>\$80,500.00</u>	Establish new sub-account for BO.Request transfer of \$80,500.00 from 530853 to BO district 5308910.
Total for project allocation:	\$27,600.00	
Thunder Mtn./FC/Priority 1:	<u>\$11,000.00</u>	Establish new sub-account for FC Request transfer of \$11,000.00 from 530853 to FC district 5308900.*
Total for project allocation:	\$16,600.00	
Pingree Park/FC/Priority 4:	<u>\$13,000.00</u>	Request the transfer of \$13,000.00 from 530853 to FC district 5308900.*
Remaining Balance:	\$3,600.00	

*1 new sub-account for Ft. Collins for the Thunder Mtn. and Pingree Park Projects.

**\$80,000.00 for Platte Canyon represents 50% funding of the \$160,000.00 project application as discussed with Platte Canyon and Andy Perri.

530811 – 08 CPG SFA NFP Watershed FRFTP – Woodland Park HFI (Redesign Projects)

Beginning Balance:	\$68,302.91	
5% retention for 16 fund cut:	<u>\$3,415.15</u>	
Total for project allocation:	\$64,887.76	
Elk Valley Estates/WP/Priority 2*:	<u>\$60,000.00</u>	Establish new sub-account for WP. Request transfer of \$60,000 from 530811 to WP District 5308390.
Remaining Balance:	\$4,886.76	

*\$60,000.00 for Elk Valley Estates represents 85.5% funding of the \$70,150.00 project application as discussed with Dave Root.

**Colorado State Forest Service
Front Range Fuels Treatment
Partnership
Wildland Urban Interface
2009 Grant Application**

DISTRICT'S: Please Complete	
District Submitting Project:	Fort Collins
Forester Submitting Project:	Diana Selby
District Priority Number:	4
Date Submitted:	7/15/2009
FOR REVIEWER'S USE ONLY:	
FRFTP Rating:	

Applicant Information	
Applicant:	Pingree Park Campus
Contact Person:	Pat Rastall, Director
Address:	8032 Campus Delivery
City/Zip Code:	Fort Collins, CO 80523-8032
Phone (Work/Cell):	FC office: 970-491-7377, Pingree Campus: 970-881-2150
Email:	Pat.Rastall@ColoState.Edu
Fax:	FC: 970-491-7427, Pingree: 970-881-2013

Community At Risk Information			
Name of Project:	Pingree Park Fuels Treatment 2		
Community Name(s):	Pingree Park Campus		
County:	Larimer	Congressional District:	4 th
Latitude (decimal degrees):	40.568	Longitude (decimal degrees):	105.594
Threat Description (check all that apply)			
Homes:	<input checked="" type="checkbox"/>	Number of:	70*
Infrastructure:	<input checked="" type="checkbox"/>	Estimated value of:	10 million
Businesses:	<input checked="" type="checkbox"/>	Number of:	1
Economic Viability:	<input checked="" type="checkbox"/>	Estimated value of:	1 million/yr
Watersheds:	<input checked="" type="checkbox"/>	Number of:	1
Historic Structures:	<input checked="" type="checkbox"/>	Number of:	2
Other (Describe):	Ropes Course valued at \$150,000. *70= number of buildings.		

Requested Grant Amount / Project Description	
All information for the project must fit into the space provided below. The review committee will not consider attachments.	
Dollar Amount Requested	\$13,000
Projected Match	\$13,000
Will this Project be conducted as a Pass-Through Grant? No	
3	<p>Provide a brief overview of the project and the project area. (If applying for a fuels reduction project, identify vegetation types)</p> <p>Pingree Park is a 1,200 acre Colorado State University mountain campus and conference center located approximately 55 miles west of Fort Collins, in Larimer County, Colorado. Approximately 5,200 people visit and stay at Pingree each season with an additional 3,000-5,000 coming up for day trips and hikes. On any given day in the summer season there are usually about 140 people on the campus.</p> <p>The Pingree Park campus elevation is about 9,000 feet. Pingree Park and several surrounding private homeowner groups have recently begun to develop a CWPP with assistance from CSFS. One primary objective of the Pingree Park director is to reduce wildfire hazard, and maintain safety for visitors, students, and park staff. The area targeted for treatment is the forest directly around campus buildings and cabins and has a wildfire hazard rating of high.</p> <p>Although a wildfire burned close to the main campus almost 15 years ago, the forest directly around the buildings and cabins is made up primarily of mature lodgepole pine. This location has an even-aged moderately closed canopy stand with basal area ranging from 80-100 square feet/acre. Most lodgepole pines are currently infested with dwarf mistletoe, western gall rust, and mountain pine beetle. Project area is fairly flat with a few locations ranging up to 35% slope. Benefits of this project will be to immediately reduce fire risk from dead and dying trees surrounding campus buildings, eliminate hazard trees and snags in high traffic areas, and increase forest health by removing diseased trees.</p>

Scope of Work / Project Timeline

All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.

Provide a brief scope of work that clearly describes how grant funds will be spent. (This should be more specific than the project description)

4

Patch cuts will be created around campus buildings and cabins in order to create defensible space around 7 campus buildings and a surrounding fuelbreak, but also to remove mountain pine beetle infested trees and susceptible trees. Efforts will focus on areas within 300 feet of roads and structures where dead trees may pose as hazards. Materials will be removed for piling and burning and/or chipped. Slash may be chipped within 100 feet of structures not to exceed a depth of 3 inches. Further away from structures slash may be chipped or piled for burning at the discretion of the Pingree Park Campus Director and CSFS.

In-kind contributions from volunteers and CSFS will include cutting trees, and processing slash and firewood. Firewood will be removed for sale by the CSU student SAF chapter. NR 220 students are expected to utilize a donated portable sawmill to mill logs created from the project and learn about forestry practices and create viable wood products. The Pingree Director may put educational signs around the campus buildings to explain the forestry work to visitors.

Grant funds will be used to hire a contractor to assist in cutting, chipping, and utilizing materials from patch-cut activities. CSFS will administer the project for Pingree Park.

Describe all planned long-term maintenance (grant funded or other).

The Colorado State Forest Service will continue to work closely with the Pingree Park director and assist with annual maintenance and expansion of project activities. Top priorities for the future will be maintaining defensible space and open fuelbreak qualities around structures and roads. Expanding current project activities to thinning and timber stand improvement projects in previously burned areas with pole-sized regeneration will also take place in the future.

What is the duration of this project? (check one) ☒ One Year ☐ Two Years

Is this a continuing project from previous year/s? (check one) ☒ Yes ☐ No

Provide a timeline for the project

Project activities will begin as soon as grant funds are awarded and the Pingree Park campus is accessible. All activities and paperwork will be completed within one year of grant award.

Interagency Collaboration

Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that will contribute to or participate in the completion of this project. Describe briefly the contributions each partner will make (i.e. – donating time/equipment, funding, etc.).

5

CSFS- assisting w/ CWPP development, project layout, hiring contractor and administration

CSFS engine crew- labor from engine crew for in-kind match

USFS- assisting w/ CWPP development and map production

Volunteer groups (Society of American Foresters, Forest Products Society, Student Firefighter Association, CSFS

Volunteer Stewards, WCNR Green Community, CSU Alumni Association, NR 220 students, & Eco week students and families)- donate time/labor for project activities for in-kind match

Community Wildfire Protection Plan (CWPP)

Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? (check one) ☐ yes ☐ no ☒ in progress

Is this project part of the plan? (check one) ☒ yes ☐ no

6	Project Category (check all that apply and answer related questions)			
	Hazard Fuels Reduction <input checked="" type="checkbox"/>			
	Number of acres to be treated:	12	Estimated cost per acre:	\$2,167
	Number of communities directly affected by this project:		1	
	Information & Education <input checked="" type="checkbox"/>			
	Number of citizens to be reached:	160		
	Planning <input type="checkbox"/>			
	Number of residences affected:			
	Project Type (check all that apply)			
	Assessment / Scoping:	<input type="checkbox"/>	Implementation / Treatment:	<input checked="" type="checkbox"/>
Homeowner / Community Action:	<input checked="" type="checkbox"/>	Monitoring / Evaluation:	<input type="checkbox"/>	
Information / Education:	<input checked="" type="checkbox"/>			

7	Grant Contributors (Matching Share)						
	(Applications will be disqualified if insufficient match is identified; federal dollars DO NOT qualify- see criteria & instructions for exception) Please specify each match contributor and the dollar amount of each contribution. PLEASE FILL ALL FIELDS						
	Contributors: (Please specify)	CSFS	Volunteers				TOTAL
	Dollars (HardMatch):						\$ 0
	In-Kind (SoftMatch):	\$5,000	\$8,000				\$ 13,000
	TOTAL:	\$ 5,000	\$ 8,000	\$ 0	\$ 0	\$ 0	\$ 13,000

8	Total Project Expense (break down matching share totals from block seven)				
	<i>Please fill all fields</i>	Grant Share (\$ Amount Requested)	Match (from block seven)		TOTAL
			Dollars	In-Kind	
	Personnel / Labor:			\$13,000	\$ 13,000
	Operating:				\$ 0
	Travel:				\$ 0
	Contractual Services:	\$10,569.11			\$ 10,569.11
	Equipment:				\$ 0
	Indirect Costs:	\$2,430.89			\$ 2,430.89
	TOTAL:	\$ 13,000	\$ 0	\$ 13,000	\$ 26,000

Attach Project Map Showing Specific Treatment Areas

Pingree Park Campus & Conference Center

Previous Treatments at Pingree have/will take place in the north and western part of the campus facilities

Defensible space will be created around student cabins.

Defensible space will be created around dining hall and classrooms.

Additional acres beyond d-space will be treated as well.

0 125 250 500 Feet

Map created July 2009
Diana Selby, CSFS

