

COPY



### Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	<input checked="" type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

02-07-12  
KC

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31  
Loveland, CO 80537

Approved for Payment  
C.S.F.S.  
1701082  
02-07-12  
KC

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 530854-004-FC

Cooperator Match: \$ 8,800

Approved Funding: \$ 9,600

Total Project: \$ 14,883.75

CSFS Account Number: 53085406-6693

Amount of Payment: \$ 6,083.75

'09CPG SFA CGS Co CWPP IMP/IEE

Circle one: 1<sup>st</sup> Payment    2<sup>nd</sup> Payment    3<sup>rd</sup> Payment    Final Payment

Approved by Jane Bogy  
(Program manager signature)

Date: 2-6-2012



## Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	<input type="checkbox"/>
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	<input type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (a.k.a.: SFA)	<input checked="" type="checkbox"/>
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	<input type="checkbox"/>
Stevens Fuels Treatment Funds	<input type="checkbox"/>
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	<input type="checkbox"/>
Emergency Supplemental Funds (a.k.a.: ESF)	<input type="checkbox"/>

Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: Larimer County Natural Resources

Address: 1800 S. County Road 31  
Loveland, CO 80537

\_\_\_\_\_

\_\_\_\_\_

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Approved by \_\_\_\_\_ Date: \_\_\_\_\_  
(Program manager signature)

EXHIBIT B  
GRANT REPORT/REIMBURSEMENT REQUEST  
COMPETITIVE GRANTS

Project Number: 530854-004

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 530854-004	2. Project Funding Amount: 99600 <sup>00</sup>	3. Community Protected: Loveland/Masonville
4. Make Payment To: Name: Larimer County Natural Resources Address: 1800 S. County Road 31 Loveland, CO 80537		5. Period of Performance: From: 9/24/09 To: 1/27/2012

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

Prep and actual costs to implement 50-acre prescribed burn. Burn was very successful and achieved resource objectives to remove cheatgrass duff and potentially kill seed in top layers. Burn plan objectives were achieved in entirety - reports from fire crews were that implementation was most successful & burn they've participated in.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs
		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)	
Labor*	3092.84		8800 <sup>00</sup>	11892.84				
Material**	2990.91			2990.91				
Total	6083.75			14883.75				

Donated time and materials can only be counted towards the matching component.  
 \* Use actual costs or \$18.77/hour for donated or volunteers' time.  
 \*\* Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$

9. I request reimbursement in the amount of \$ 6083.75 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: *[Signature]* Date: 1/27/12

All expenses are true and accurate and all cost share is true and accurate.

10. Certification (To be completed by CSFS District):  
 Work meets minimum standards as set forth by CSFS.  
 Signature: *[Signature]* Date: 1/30/12



## DEPARTMENT OF NATURAL RESOURCES

• Visitor Services

• Open Lands

• Weed Management & Forestry

1800 South County Road 31

Loveland, CO 80537

(970) 679-4570/ (970) 679-4574 FAX

[www.larimer.org/naturalresources](http://www.larimer.org/naturalresources)

January 27, 2012

Diana Selby  
Colorado State Forest Service  
Bldg #1052 Foothills Campus  
Fort Collins, CO 80523-5075

Dear Diana,

Please find attached the final reimbursement forms and request for \$6083.75 for the Larimer County Natural Resources Department Indian Creek Valley Restoration and Fuels Reduction Project (WUI Grant Project #530854-004).

### **Project Summary:**

#### *Phase I – already reimbursed:*

During the months of September-November, 2009, all prescribed burn unit perimeters were disked (per the burn plan) to create a fire break within the Indian Creek Valley Project area. The intended burn date was fall 2009 with spring and fall 2010 as back up dates and spring of 2011 our last opportunity. Unfortunately, despite adopted burn plans and significant prep work in the field (including disk lines, hand dug lines by volunteers, pre-burn monitoring, planning and numerous site visits by burn team) conditions never met those defined in the burn plan to allow implementation of the prescribed burn. A grant extension was received until 9/1/2012.

When the burn window (time period coinciding with ideal burn timing for cheatgrass management) passed for the second year, we first sprayed any emergent weed species within the disk lines and then re-seeded the disk lines with native grass. The phase I grant dollars that have already been reimbursed (\$3516.25) were used to contract the Larimer County Natural Resources Weed Crews to disk the fire line using a tractor pulled disker and to purchase and drill native seed within old disk lines. In-kind match was comprised of a combination of staff time and volunteer labor to hand dig lines where disking was not feasible due to terrain.

#### *Phase II – current and final reimbursement request:*

In September - November 2011, containment lines were hand dug around the final burn perimeter in preparation for the prescribed burn which was attempted but cancelled Oct 2011 but then completed on 50 acres on the west side of Indian Creek (of the Devil's Backbone Open Space) on January 26, 2012. The burn was highly successful burning slow and hot to consume as much duff material and cheatgrass seed as possible. Grant dollars will be used to cover the cost of fire crew staff and materials (fuel and equipment) for the unsuccessful attempt and ultimately successful burn. In-kind is comprised of volunteer fire crew time for prep and actual burning from Wellington, Loveland, Boulder and Larimer County Emergency Services.

Respectfully,

Meegan Flenniken

Resource Program Manager

**Overall Summary Sheet**

**Indian Creek Valley Restoration and Fuels Treatment Grant (WUI)  
Grant Award #530854-004**

**First Reimbursement Submittal**

	<b>Contract Work/Grant Share/In-Kind Match**</b>	
<b>Personnel/Labor*</b>	\$3,092.84	\$8,800.00
<b>Equipment (native seed)</b>	\$2,990.91	
<b>Operating</b>		
	<b>Total</b>	
	<b>\$6,083.75</b>	<b>\$8,800.00</b>
<b>Reimbursement Request***</b>	<b>\$6,083.75</b>	

\*\*See attached spreadsheet showing both Hard Match and In-Kind Match

\*\*\*Amount Requested for Mid-term Reimbursement

**Matching Share**

**Indian Creek Valley Restoration and Fuels Treatment Grant (WUI)  
Grant Award #530854-004**

**In-kind match**

<b>Contributor</b>	<b>In-Kind Labor Match</b>		
	<b>Days</b>	<b>Unit Cost (\$/day)</b>	<b>Total</b>
Larimer County Emergency Services 6x Engine	2	\$520.00	\$1,040.00
Boulder 6x	2	\$520.00	\$1,040.00
Wellington 6 x	2	\$520.00	\$1,040.00
Loveland Tender	2	\$784.00	\$1,568.00
Loveland 3x	2	\$784.00	\$1,568.00
Loveland 6x	2	\$520.00	\$1,040.00
Tony Simons	2	\$376.00	\$752.00
Justin Whitesell	2	\$376.00	\$752.00
<hr/> <b>TOTAL IN-KIND MATCH</b>			<b>\$8,800.00</b>

**SCOPE OF WORK**  
**Indian Creek RX**  
**Task Order # 4**

Date of Request: August 30<sup>th</sup>, 2011

Term of Task Order: August 30<sup>th</sup>, 2011 –September 30, 2012

Name of Lead Entity Requesting Prescribed Fire Assistance: Larimer County

Name of Lead Entity Contact: Tony Simons

Telephone Number of Lead Entity Contact: (970) 498-5308

Name of Lead Entity Chief of Entity: Tony Simons

Name of Assisting Entity: The Nature Conservancy

Name of Assisting Entity Contact: Brian Faith

Telephone Number of Assisting Entity Contact: (970) 646-1522

Name of Assisting Entity Chief of Entity: Mike Babler

**Specific Work Assignments**

The Lead Entity shall be responsible for each of the following tasks:

- Complete Burn Plan for the Indian Creek Prescribe fire
- Complete CDPHE Air Quality Permit
- Complete Larimer County Air Quality Permit, or notifications as required
- Take pre burn weather observations the 2 consecutive days prior to proposed ignition
- Public education and notifications, as specified in the Burn Plan
- Traffic and people control, as specified in the Burn Plan
- Post Signs notifying public, as specified in the Burn Plan
- Preliminary Notification to fire control agencies in advance of burn, as specified in the Burn Plan
- Provide a PIO during burn operations
- Monitor smoke during operations, as specified in the Burn Plan
- Control line construction/enhancement prior to burn
- Provide IAP handouts and maps for all firefighters involved
- Pre arrange qualified resources

The Assisting Entity shall be responsible for each of the following tasks:

Provide Burn Boss (NWCG RXB2) to implement the Indian creek Prescribed Fire in compliance with the Prescribed Fire Plan

Provide other overhead positions, as necessary, to assist in the implementation of the Indian creek prescribe fire including Firing Boss, Holding Boss, Engine Boss, FEMO, Task Force Leaders leader.

**Equipment Provided**

The Lead Entity shall provide the following equipment:

- 1-2 Type 6 Wildland Engines
- 1- Type 3 Wildland Engine
- 1-7 Fire crew members
- Arrange for cooperators to supply engines and personnel to meet requirements specific to the burn plan or as requested by the burn boss.
- Resource Advisor

The Assisting Entity shall provide the following equipment:

- Two (2) type 6 wildland engines
- Two (2) Polaris off road vehicles (UTV's) with drip torch and water tank
- One (1) Ford F350 fire support Vehicles
- One (1) Ford F450 fire Support Vehicles
- Six (6) Drip Torches

#### **Other**

The Assisting Entity shall arrange to have the following personnel involved:

- 1) Prescribed Fire Burn Boss, RXB2 qualified
- 2) If available and necessary, provide up to 7 personnel qualified as NWCG FFT2 or higher

**ESTIMATED BUDGET**

The figures below represent estimated costs only. Upon completion of the work and submission of a detailed invoice, the Assisting Entity will be reimbursed by the Lead Entity for actual expenses incurred in the categories noted in a total amount not to exceed ("NTE") \$1,500.00 The Lead Entity will not be reimbursed for any costs.

Budget Item	Reimbursement Rate	Quantity	Estimated Total	TNC Reimbursement by Larimer County	TNC Portion
Burn Boss	\$50.21/hour	8 hours	\$401.68	\$0.00	\$401.68
Fire Crew Personnel (7crew members) + Fire planner	\$195.61/hour	8 hours	\$1,564.88	\$1,500	\$64.88
Fire Crew Overtime (7crew members) + Burn Boss & Fire Planner	\$259.69/hour	20 hours	\$5,193.80	\$0.00	\$5,193.80
Travel	\$0.555/mile	100 miles	\$56	\$0.00	\$56
<b>Total</b>			<b>\$7,216.36</b>	<b>\$1,500</b>	<b>\$5,716.36</b>

IN WITNESS WHEREOF, the Parties have executed this Task Order, effective as of the last date written below.

LEAD ENTITY  
**Larimer County**

ASSISTING ENTITY  
**The Nature Conservancy**

By: Tony Simons  
Tony Simons

By: Brian Faith  
Brian Faith

Title: EMERGENCY SERVICES SPECT

Title: Fire Operations Planner

Date: 1/5/12

Date: 1/5/12

When fully executed by both the Lead Entity and the Assisting Entity, this Task Order shall obligate the Assisting Entity to provide assistance to the Lead Entity, and the Lead Entity to reimburse the Assisting Entity for such assistance, in accordance with that certain Fire Management Agreement between the parties dated February 17, 2010.



COPY

### Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Forest Land Enhancement Program (a.k.a.: FLEP)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	X
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	

Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

08-18-08  
ke

Name: Larimer County

Address: 1303 N. Shields  
Fort Collins CO 80524

By: Tony Simons

Approved for Payment  
C.S.F.S.

A414050  
08-18-08  
ke

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 530907-009 <sup>-FC</sup> Cooperator Match: \$14,397.70 ~

Approved Funding: \$13,736.00 ~ Total Project: \$28,133.70 ~

CSFS Account Number: 530907-5980 Amount of Payment: \$13,736.00 ~

Circle one:  1<sup>st</sup> Payment  2<sup>nd</sup> Payment  3<sup>rd</sup> Payment  Final Payment ~

Approved by [Signature]  
(Program manager signature)

Date: 8/15/08

# LARIMER COUNTY SHERIFF'S OFFICE



Jim Alderden, Sheriff

## HEADQUARTERS

2501 Midpoint Drive  
Fort Collins, CO 80525  
970 498-5100  
970 498-9203 (FAX)

August 11, 2008

Colorado State Forest Service  
Colorado State University  
Foothills 5060 Campus Delivery  
Fort Collins, CO 80523-5060

## DETENTION CENTER

2405 Midpoint Drive  
Fort Collins, CO 80525  
970 498-5200  
970 407-9034 (FAX)

To whom it may concern,

Attached is the Final Report and an invoice for reimbursement for project number 530907-009. The grant allowed Larimer County to implement 29.5 acres of fuels reduction and forest management within Chimney Hollow Open Space.

## ESTES PARK

970 586-4465

If you have questions or comments please contact me at 970-498-5303.

Thanks for all your help

A handwritten signature in blue ink that reads "Tony Simons".

Tony Simons  
Larimer County Emergency Services Specialist

## DIVISION COMMANDERS

### Investigations:

Undersheriff  
Ern Hudson

### Support Services:

Major William Nelson

### Detention:

Major Gary Darling

### Operations:

Major Justin Smith

Larimer County Emergency Services  
 1303 N. Shields  
 Fort Collins, CO 80524  
 c/o Tony Simons

Invoice No. 8963

**INVOICE**

**Customer**

Name Colorado State Forest Service  
 Address Foothills 5060 Campus Delivery  
 City Fort Collins State CO ZIP 80523-5060  
 Phone

**Misc**

Date 08/06/2008  
 Order No.  
 Rep  
 FOB

Qty	Description	Unit Price	TOTAL
1	Reimbursement for project number 530907-009  ***** please make check out to Larimer County*****	\$13,736	\$ 13,736.00

SubTotal \$ 13,736.00  
 Shipping

**Payment**

Comments  
 Name  
 CC #  
 Expires

Tax Rate(s)

**TOTAL \$ 13,736.00**



Empty rectangular box for additional notes or terms.

**Final Report**

**2007 Wildland Urban Interface Grant**

**Project # 530907-009**

**Fuels Reduction with Alternative Sentencing Unit**

**August 2008**

# Final Report

## Background

In May 2007, Larimer County Emergency Services was awarded a grant for \$13,736 to continue the fire mitigation crew and utilize the Alternative Sentencing Unit to serve as a labor force that stacked slash.

## Accomplishments

- 29.5 Acres treated within Chimney Hollow Open Space
- See attached map.

## Costs

Emergency Services Fire Mitigation Crew	\$15214.90
---	------------

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<b>Total</b>	<b>\$15,214.90</b>
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## In-kind

Larimer County Emergency Services –Staff, Vehicles, Equipment	\$6344.20
Larimer County Parks and Open lands	\$6150.00
Larimer County Alternative Sentencing Unit	\$1903.50

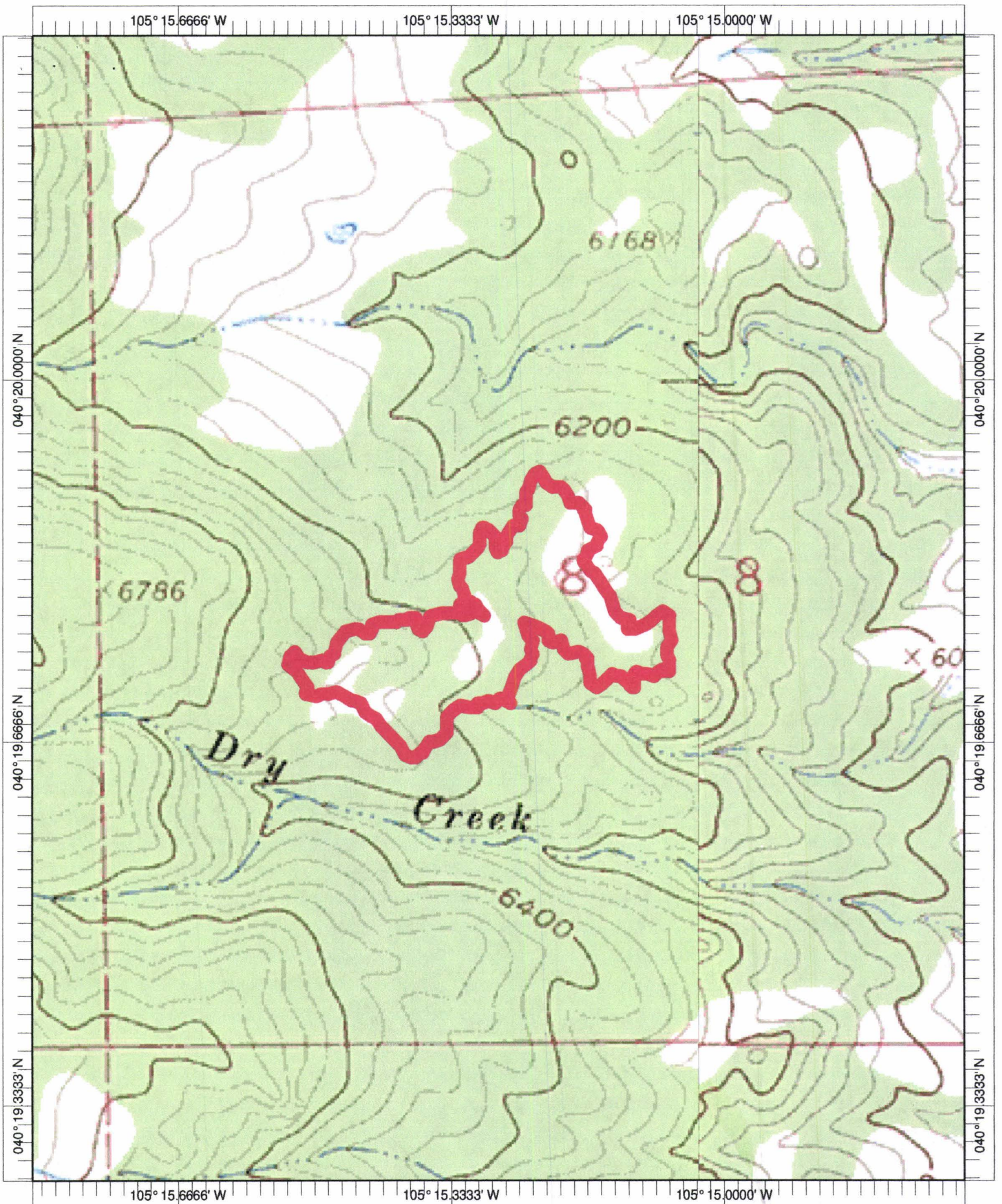
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<b>Total</b>	<b>\$14387.70</b>
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## **Conclusion**

The grant enable 29.5 acres to be treated within Chimney Hollow Open Space,. This projects is a continuation of the projects that Larimer County is engaged in to reduce the wildfire threat and improve forest conditions throughout Larimer County open spaces

Thanks for your help.



Name: PINWOOD LAKE  
Date: 7/31/2008  
Scale: 1 inch equals 667 feet

Location: 040° 19.7917' N 105° 15.2769' W WGS84  
Caption: Chimney Hollow Open Space  
29.5 Acres Treated 2008

Larimer County Emergency Services  
 1303 N. Shields  
 Fort Collins, CO 80524  
 c/o Tony Simons

Invoice No. 8963

**INVOICE**

**Customer**

Name Colorado State Forest Service  
 Address Foothills 5060 Campus Delivery  
 City Fort Collins State CO ZIP 80523-5060  
 Phone \_\_\_\_\_

**Misc**

Date 08/06/2008  
 Order No. \_\_\_\_\_  
 Rep \_\_\_\_\_  
 FOB \_\_\_\_\_

Qty	Description	Unit Price	TOTAL
1	Reimbursement for project number 530907-009  ***** please make check out to Larimer County*****	\$13,736	\$ 13,736.00

SubTotal \$ 13,736.00  
 Shipping \_\_\_\_\_

Tax Rate(s) \_\_\_\_\_

**TOTAL \$ 13,736.00**

**Payment**

Comments \_\_\_\_\_  
 Name \_\_\_\_\_  
 CC # \_\_\_\_\_  
 Expires \_\_\_\_\_



\_\_\_\_\_  
 \_\_\_\_\_



# MAC EQUIPMENT, INC.

Hustler Turf Equipment • Honda • Brown • Bearcat  
Worldlawn • Walker Mowers • Toro • DR • Yamaha  
RedMax • Husqvarna • Stihl • Jrc • Arborist Supplies

**Paul Wigington**  
2116 West 1st Street  
Loveland, CO 80537

Office (970) 593-9421  
Fax (970) 663-4777  
paul@maceq.com

Status: **Quote**  
Make  
Type

Invoice Number **34545**  
Date Created **10/22/2007**  
Date **10/22/2007**  
P.O. #  
Ref. Number

*ORDERED 10/26\**

Item Number	Description	Qty	Unit Price	Ext. Price	WSO
QSTMS441R25A	MS441 WRAP 25" 10.7 CC 5.5 BHP 15.2 LBS	2	\$809.95	\$1,619.90	*
QSTMS460R 25	MS 460 WRAP HANDLE	1	\$859.95	\$859.95	*
QSTMS460R 25	MS 460 WRAP HANDLE	1	\$859.95	\$859.95	

QUOTES ARE VALID FOR 30 DAYS

*10% off doesn't buy back*

*3005.82*

CUSTOMER SIGNATURE \_\_\_\_\_

Shipping Charges	Ship Via	Labor	Pickup & Delivery	Shop Materials	EPA Charge Restocking Fee
<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
S/O Items	<b>\$2,479.85</b>	Taxable Items	<b>\$859.95</b>	<b>Transaction Total \$3,339.80</b>	
S/O Shipping		Non Taxable Items	<b>\$0.00</b>	<b>Payment Method</b>	
S/O Tax	<b>\$0.00</b>	Tax	<b>\$0.00</b>	Change	
S/O Total	<b>\$2,479.85</b>	Total	<b>\$859.95</b>	<b>\$3,339.80</b>	
<b>S/O Deposit Amt</b>	<b>\$0.00</b>				

**Balance Due \$859.95**

**MAC EQUIPMENT INC**

2116 W 1ST ST  
 LOVELAND CO 80537  
 970-593-9421

Status: **Parts Sale**  
 Make  
 Type

Invoice Number **40131**

Date Created **03/31/2008**

Date **03/31/2008**

P.O. #

Ref. Number

*GL599.51220.991*

*Kaf  
 95643  
 4/1/08*

**Phone:** (970)498-5300

LARIMER COUNTY SHERIFFS DEPARTMENT,  
 1303 NORTH SHIELDS  
 FORT COLLINS CO 80524

Item Number	Description	Qty	Unit Price	Ext. Price	W/SO
ST3993 005 1640	33RMF Chain reel RAPID MICRO, 100 ft.	2	\$335.94	\$671.88	

THANK YOU FOR ALLOWING US TO SERVICE ALL YOUR PARTS NEEDS.  
 COME AGAIN SOON!!

Shipping Charges <b>\$28.32</b>	Ship Via	Labor <b>\$0.00</b>	Pickup & Delivery	Shop Materials	EPA Charge Restocking Fee
------------------------------------	----------	------------------------	-------------------	----------------	---------------------------

S/O Items	Taxable Items	<b>\$671.88</b>	<b>Transaction Total</b>	<b>\$700.20</b>
S/O Shipping	Non Taxable Items	<b>\$28.32</b>	<b>Payment Method</b>	
S/O Tax	Tax	<b>\$0.00</b>	ACCT	\$700.20
S/O Total	Total	<b>\$700.20</b>		
<b>S/O Deposit Amt</b>				

**Balance Due \$700.20**

	C Short	Grady	Hogland	LeGaspi	Holder (S)	K. Holder	Wensman	Stiles	Stapleton	Biedscheid	Williams	Drive/Fuel	Equipment
06/10/08	8			8								1	
06/11/08													
06/12/08													
06/13/08													
06/14/08													
06/15/08													
06/16/08	8		8						8		8	1	4
06/17/08	8		8						8	8	8	1	5
06/18/08	8								8		8	1	3
06/19/08	8		8						8	8	8	1	5
06/20/08	8		8						6.5	8	8	1	5
06/21/08													
06/22/08													
06/23/08	8			8					8		8	1	4
06/24/08	8			8					8			1	3
06/25/08				5					5		5	1	3
06/26/08	6								6		6	1	3
06/27/08													
06/28/08													
06/29/08													
06/30/08	8.5			8					8		8	1	4
June Hrs	78.5	0	32	37	0	0	0	0	73.5	24	67	11	39
Wage	\$15.62	\$13.64	\$13.64	\$15.37	\$15.08	\$13.64	\$15.37	\$13.64	\$15.08	\$13.64	\$13.64	\$30.00/day	\$15.00/saw
June Total	\$1,226.17	\$0.00	\$436.48	\$568.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.38	\$327.36	\$913.88	\$330.00	\$585.00
Benefits	\$429.16	\$0.00	\$52.38	\$199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$133.01	\$39.28	\$109.67		
June Labor at	\$1,655.33	\$0.00	\$488.86	\$767.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241.39	\$366.64	\$1,023.55	\$5,543.49	
June Material				\$915.00								\$915.00	
June Total				\$5,543.49								\$6,458.49	

	C Short	Grady	Hogland	LeGaspi	Holder (S)	Wilde	Wensman	Stiles	Stapleton	Biedscheid	Williams	Drive/Fuel	Equipment
07/01/08	2			2							2	1	3
07/02/08													
07/03/08													
07/04/08													
07/05/08													
07/06/08													
07/07/08				8					8		8	1	3
07/08/08				3					3		3	1	3
07/09/08	8								8		8	1	3
07/10/08													
07/11/08				8		8					8	1	3
07/12/08													
07/13/08													
07/14/08	8		8	8					8	8	8	1	6
07/15/08	8		8	8					8	8	8	1	6
07/16/08			8	8					8	8	8	1	5
07/17/08	8		8	8					8	8	8	1	6
07/18/08	5		5	5					8	8	8	1	6
07/19/08													
07/20/08													
07/27/08													
07/28/08				8					8	8		1	3
07/29/08				8					8	8		1	3
07/30/08	8		8	8					8	8		1	4
07/31/08			8	8					8	8		1	3
June Hrs	47	0	53	90	0	8	0	0	91	72	69	14	57
Wage	\$15.62	\$13.64	\$13.64	\$15.37	\$15.08	\$13.64	\$15.37	\$13.64	\$15.08	\$13.64	\$13.64	\$30/day	\$15.00/saw
June Total	\$734.14	\$0.00	\$722.92	\$1,383.30	\$0.00	\$109.12	\$0.00	\$0.00	\$1,372.28	\$982.08	\$941.16	\$420.00	\$855.00
Benefits	\$256.95	\$0.00	\$86.75	\$484.16	\$0.00	\$13.09	\$0.00	\$0.00	\$164.67	\$117.85	\$112.94		
June Labor a	\$991.09	\$0.00	\$809.67	\$1,867.46	\$0.00	\$122.21	\$0.00	\$0.00	\$1,536.95	\$1,099.93	\$1,054.10	\$7,481.41	
June Material				\$1,275.00								\$1,275.00	
June Total				\$7,481.41								\$8,756.41	

## COOPERATIVE EXPENDITURE REPORT

Report Period 10/2007-8/2008

Summary of expenditures incurred by: Larimer County Emergency Services \_\_\_\_\_

for the purpose of: Volunteer and Project Assistance

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)	10 days at 8 hours/day 80 * 17.55 = \$1404 <i>818.77 = 1501.66</i>	42 hours at 45/hour	\$1890.00 \$1404.00
2. Operating Expense		Chain Saw Chain	\$700.20
3. Travel Expense			
4. Other (specify)			
TOTAL EXPENSE (4)			\$3994.20
<b>GRANT AMOUNT</b> (awarded through CSFS, <i>if applicable</i> ) \$ <u>13,736.00</u>			
Grant Type/Name/Number: <u>530907-009</u>			

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for six (6) years.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name / Title: Tony Simons

Address: 1303 North Shields

City: Fort Collins County: Larimer State: Co Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: \_\_\_\_\_

Return this form to:

CSFS District Office

## COOPERATIVE EXPENDITURE REPORT

Report Period 10/2007-8/2008

Summary of expenditures incurred by: Larimer County Emergency Services \_\_\_\_\_.

for the purpose of: Transportation and Vehicles

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)			
2. Operating Expense	Gator—10 weeks@100/week 6-pack—25 days @ 54/day		\$1000.00 \$1350.00
3. Travel Expense			
4. Other (specify)			
TOTAL EXPENSE (4)			\$2350
<b>GRANT AMOUNT</b> (awarded through CSFS, <i>if applicable</i> ) \$ <u>13,736.00</u>			
Grant Type/Name/Number: <u>530907-009</u>			

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name / Title: Tony Simons

Address: 1303 North Shields

City: Fort Collins County: Larimer State: Co Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: \_\_\_\_\_

Return this form to:

CSFS District Office

**COOPERATIVE EXPENDITURE REPORT**Report Period 10/2007-8/2008

Summary of expenditures incurred by: Larimer County Parks and Open Lands \_\_\_\_\_.

for the purpose of: Project Design and Direction \_\_\_\_\_.

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		70 hours at 45/hour <ul style="list-style-type: none"> <li>• Meegan Fleengan</li> <li>• KLynn Cameron</li> <li>• Garry Buffington</li> </ul>	\$3150.00
2. Operating Expense			
3. Travel Expense			
4. Other (specify)	Hard Dollars—Contact Mitigation Crew and Seasonal		\$3000.00
TOTAL EXPENSE (4)			\$6150.00
<b>GRANT AMOUNT</b> (awarded through CSFS, <i>if applicable</i> ) \$ <u>\$13,736.00</u>			
Grant Type/Name/Number: <u>530907-009</u>			

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.(1) Use **\$17.55 / hour** for volunteered time and effort.

(2) Exclude payments to the Colorado State Forest Service for services related to this project.

(3) Exclude all federal source funds related to this project.

(4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: \_\_\_\_\_.

Name / Title: Parks and Open Lands.Address: 1800 S CR 31City: Loveland County: Larimer State: Co     Zip 80537

CSFS Signature/Title: \_\_\_\_\_.

CSFS District Signature: \_\_\_\_\_.

Return this form to:

CSFS District Office

## COOPERATIVE EXPENDITURE REPORT

Report Period 10/2007-8/2008

Summary of expenditures incurred by: Larimer County Emergency Services

for the purpose of: Volunteer Hours—and ASU time

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)	125 hours of volunteer and ASU time @ 17.55=1930.50 <i>118.17 = 2,346.25</i>		\$1903.50
2. Operating Expense			
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>			\$1903.50

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) \$ 13,736.00

Grant Type/Name/Number: 530907-009

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name / Title: Tony Simons

Address: 1303 North Shields

City: Fort Collins County: Larimer State: Co Zip 80524

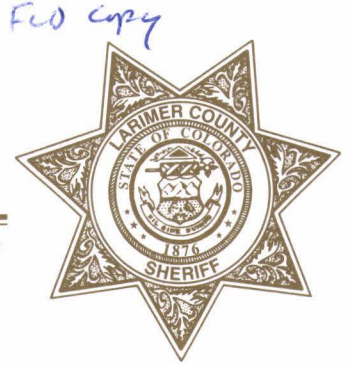
CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: \_\_\_\_\_

Return this form to:

CSFS District Office

# LARIMER COUNTY SHERIFF'S OFFICE



Jim Alderden, Sheriff

## HEADQUARTERS

January 4, 2008

2501 Midpoint Drive  
Fort Collins, CO 80525  
970 498-5100  
970 498-9203 (FAX)

Boyd Lebeda  
Colorado State Forest Service  
Fort Collins District

## DETENTION CENTER

2405 Midpoint Drive  
Fort Collins, CO 80525  
970 498-5200  
970 407-9034 (FAX)

Boyd,

Attached is the final report for Grant # G-6636-004, *Larimer County Fuels Reduction Crew with ASU(Alternative Sentencing Unit)* The final report identifies in detail, accomplishments, total costs \$37,000, and total in-kind \$40,305.10.

Additionally, a request for reimbursement of \$ 14,365.20 is attached. This is the final reimbursement since Larimer County has already received \$ 22,634.80 in reimbursement.

If you have questions or comments please contact me at 970-498-5303.

ESTES PARK  
970 586-4465

Thanks for all your help.

A handwritten signature in blue ink that reads "Tony Simons".

Tony Simons  
Larimer County Emergency Services Specialist

## DIVISION COMMANDERS

**Investigations:**  
Undersheriff  
Ern Hudson

**Support Services:**  
Major William Nelson

**Detention:**  
Major Gary Darling

**Operations:**  
Major Justin Smith

ATTACHMENT B  
GRANT REPORT/REIMBURSEMENT REQUEST  
WSFM COMPETITIVE GRANTS

Subaward No. G5-3 \_\_\_\_\_

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Grant Award #: <u>G-6636-004</u>	2. Total Award Amount: <u>37,000</u>	3. Community Protected: <u>LARIMER COUNTY</u>
4. Make Payment To: Name: <u>Tony Simonis</u> Address: <u>LARIMER COUNTY EMERGENCY SERVICES</u> <u>1303 North Shields</u>		5. Period of Performance: From: <u>12/1/06</u> To: <u>12/31/07</u>
6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)  <p style="text-align: center;"><u>SEE ATTACHED FINAL REPORT</u> <u>CLOSE OUT</u> <span style="float: right;"><u>71 Acres</u></span></p>		
7. Reimbursement Request: Project to Date Reimbursement Request Amount cannot exceed the total award obligation as identified in the Award Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.		
	Current Period	Project to Date
	Reimbursement Request Amount      Matching Funds      Total Costs	Reimbursement Request Amount      Matching Funds      Total Costs
Labor*		<u>35,530.90      40,305.10      75,836</u>
Material**		<u>1469.10                              1469.10</u>
Total		<u>37,000                              40,305.10      77,305.10</u>
Donated time and materials can only be counted towards the matching component. * Use actual costs or <u>17.50</u> hour for donated or volunteers' time. ** Use actual costs or fair market value of donated materials, supplies, or equipment use.		
8. Amount Paid to CSFS for Products and/Or Services: \$ <u>0.00</u>		
9. I request reimbursement in the amount of \$ <u>14,305.20</u> for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the grant award documents. Signature: <u>Tony Simonis</u> Date: <u>1/7/08</u>		
10. Certification (To be completed by CSFS District): Work meets minimum standards as set forth by CSFS. Signature: <u>Bardo Tebada</u> Date: <u>1/7/08</u>		

**Final Report**

**2005 Western States Wildland Urban Interface Projects**

**Grant # G-6636-004**

**Larimer County Fuels Reduction Crew with  
Alternative Sentencing Unit**

**January 2008**

# 2007 Final Report

## Background

In July 2005, Larimer County's Wildfire Safety Program was notified that a grant application was partially funded, totaling \$37,000. This grant from the Colorado State Forest Service via National Fire plan to continue and expand Larimer County's fire mitigation crew and utilizing the alternative sentencing unit inmates as a labor force. This fuels reduction projects were designed to provide demonstration sites and minimize impacts of wildland fire.

## Accomplishments

### Fuels Reduction projects in Horsetooth Mountain Park Phase I & II

- 37 acres treated—cut and burned

### Fuels Reduction project in Carter Lake Open Space

- 11 acres treated—cut and burned

### Pile burning in Ramsay Shockey Open Space

- 8 acres treated—piles burned

### Fuels Reduction Project in Culver Open Space

- 15 acres treated--cut

## Costs

Horsetooth mountain park Phase I	\$22,634.80
MAC tools	\$1469.10
Ramsay Shockey Open Space	\$396.83
Carter Lake Open Space	\$3580.16
Horsetooth Mountain Park Phase II	\$8919.11
<b>Total</b>	<b>\$37,000</b>

## In-kind

ASU	\$15,707.25
Ramsay Shockey Project 50/50 Cost share	\$2663.73
Ramsay Shockey Pile Burning	\$1453.21
Culver Open Space Project	\$2542.71
Emergency Services	\$2938.20

Larimer County Parks and Open Lands	\$15,000.00
<b>Total</b>	<b>\$40,305.10</b>

## **Conclusion**

The Fuels Reduction Projects that are located in high traffic and visible areas. These areas serve as demonstration sites and also minimize the wildfire threat in the area. Utilizing the Alternative Sentencing Inmates (ASU) as a labor force to stack the slash for pile burning and removal of fire wood significantly reduces the overall cost of the projects. We

MAC EQUIPMENT INC

2116 West 1st Street  
 970-593-9421  
 Loveland, CO 80537

# Invoice

Date                      Invoice #  
 1/28/2006                      68084

Bill To

LARIMER COUNTY SHERIFFS DEPARTMENT  
 2501 MIDPOINT DR  
 FORT COLLINS CO 80525

Ship To

LARMIER COUNTY SHERIFFS DEPARTMENT  
 1303 N SHIELDS  
 FORT COLLINS CO 80524

S.O. No.                      P.O. No.                      Terms                      Project  
 5337

Item	Description	Ordered	Prev. Invoiced	Invoiced	Rate	Amount
MS440W 24C	MS 440 STIHL MAGNU WRAP 24" WIDE TIP BAR	4	0	4	692.00	2,768.00T
3003-000-9630	24" BAR SN 3/8 .050	1	0	1	59.99	59.99T
0000-120-1654	AIR FILTER - PRE FILTER IS 0000-141-0300	4	0	4	27.55	110.20T

NEED TO FILL OUT BID ASSIST  
 CHRIS SHORT 222-5462

SERIAL #'S      163700824  
                          163700876  
                          164161310  
                          164161579

*1469.10 - 599*  
*1469.10 - 62000609*

<b>Subtotal</b>	\$2,938.19
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$2,938.19
<b>Payments/Credits</b>	\$0.00
<b>Balance Due</b>	\$2,938.19

Larimer County Emergency Services  
 1303 N. Shields  
 Fort Collins, CO 80524

Invoice No. 4593

**INVOICE**

**Customer**

Name Larimer County Wildfire Safety/Emergency Services  
 Address 1303 North Shields  
 City Fort Collins State CO ZIP 80524  
 Phone 970-498-5303

**Misc**

Date 01/02/2007  
 Order No.  
 Rep  
 FOB

Qty	Description	Unit Price	TOTAL
	Cost for Horsetooth Mountain Park Fuels Reduction Project		
	July		
1	Salary& benefits	\$ 5,012.57	\$ 5,012.57
	August		
1	Salary& benefits	\$ 5,168.02	\$ 5,168.02
1	Materials	\$ 450.00	\$ 450.00
1	Fuel	\$ 200.00	\$ 200.00
	September		
1	Salary& benefits	\$ 3,530.40	\$ 3,530.40
1	Materials	\$ 270.00	\$ 270.00
1	Fuel	\$ 120.00	\$ 120.00
	October		
1	Salary& benefits	\$ 7,023.81	\$ 7,023.81
1	Materials	\$ 600.00	\$ 600.00
1	Fuel	\$ 260.00	\$ 260.00

SubTotal \$ 22,634.80  
 Shipping

**Payment**

Comments  
 Name  
 CC #  
 Expires

Tax Rate(s)

**TOTAL** \$ 22,634.80

[Empty rectangular box for additional information]

Larimer County Emergency Services  
 1303 N. Shields  
 Fort Collins, CO 80524

Invoice No. 4593

**INVOICE**

**Customer**

Name Larimer County Wildfire Safety/Emergency Services  
 Address 1303 North Shields  
 City Fort Collins State CO ZIP 80524  
 Phone 970-498-5303

**Misc**

Date 11/22/2006  
 Order No.  
 Rep  
 FOB

Qty	Description	Unit Price	TOTAL
1	Cost for burning piles at Ramsay Shockey Open Space	\$ 396.83	\$ 396.83

SubTotal \$ 396.83  
 Shipping

**Payment**

Comments  
 Name  
 CC #  
 Expires

Tax Rate(s)

<b>TOTAL</b>	<b>\$ 396.83</b>



Empty rectangular box for additional information or notes.

**From:** Meegan Flenniken  
**To:** Simons, Tony  
**Date:** 02/23/2006 09:20:54  
**Subject:** Re: Ramsay-Shockey pile burning

Sounds good - we checked the piles on Friday and all looked fine. M

>>> Tony Simons 2/23/2006 9:19:41 AM >>>

Meegan, the total cost of burning piles at Ramsay Shockey was \$1056.38. Approximately 100 piles were burned on the 13 acre project.

According to Parks and Opens lands plan - \$500 will come out of Parks and Open lands account and the remaining will come from a Grant that the Wildfire Safety Program received in 2005.

please IDT \$500.00  
to account # 101.051340.GL 000100.41551.0

Thanks  
Tony

**CC:** Johnston, Kevin; Nail, Betsey; Nelson, Bill

32338 GAL  
44.10 BAME  
20.00 EQUIP  
20.00 Fuel

556.38

Larimer County Emergency Services  
1303 N. Shields  
Fort Collins, CO 80524

Invoice No. 5692

# INVOICE

**Customer**

Name Larimer County Wildfire Safety/Emergency Services  
Address 1303 North Shields  
City Fort Collins State CO ZIP 80524  
Phone 970-498-5303

**Misc**

Date 11/30/2007  
Order No.  
Rep  
FOB

Qty	Description	Unit Price	TOTAL
1	Fuels reduction work at Carter Lake--Phase I	\$ 3,580.16	\$ 3,580.16

SubTotal \$ 3,580.16

Shipping

**Payment**

Comments  
Name  
CC #  
Expires

Tax Rate(s)

**TOTAL** \$ 3,580.16



Empty rectangular box for additional information or notes.

Larimer County Emergency Services  
 1303 N. Shields  
 Fort Collins, CO 80524

Invoice No. 4593

**INVOICE**

**Customer**

Name Larimer CountyEmergency Services  
 Address 1303 North Shields  
 City Fort Collins State CO ZIP 80524  
 Phone 970-498-5303

**Misc**

Date 12/28/2007  
 Order No.  
 Rep  
 FOB

Qty	Description	Unit Price	TOTAL
1	Cost for Horsetooth Mountain Park Fuels Reduction Project November, December 2007	\$ 8,919.11	\$ 8,919.11

SubTotal	\$ 8,919.11
Shipping	
<b>TOTAL</b>	<b>\$ 8,919.11</b>

**Payment**

Comments  
 Name  
 CC #  
 Expires

Tax Rate(s)




Empty rectangular box for additional information or notes.

**COOPERATIVE EXPENDITURE REPORT**Report Period 7/12/05-4/30/2007Summary of expenditures incurred by: Larimer County Emergency Services/ Parks and Open Lands,  
for the purpose of Alternative Sentencing Unit Inmates.(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development;  
Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels  
Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)	895 hours @17.55	15707.25	15,707.25
2. Operating Expense			
3. Travel Expense			
4. Other (specify)			
TOTAL EXPENSE (4)			15,707.25
<b>GRANT AMOUNT</b> (awarded through CSFS, <i>if applicable</i> ) 0.00			
Grant Type/Name/Number: G-6636-004_____.			

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007\_\_\_\_\_.

Name / Title: Tony Simons, Larimer County Emergency Services Specialist\_\_\_\_\_.Address: 1303 N. Shields\_\_\_\_\_.City: Fort Collins\_\_\_\_\_ County: Larimer\_\_\_\_\_ State: CO Zip 80524\_\_\_\_\_.

CSFS Signature/Title: \_\_\_\_\_.

CSFS District Signature: \_\_\_\_\_.

Return this form to:

CSFS District Office

**From:** Michael Jensen  
**To:** Jill Fox  
**Date:** Mon, Dec 11, 2006 12:03 PM  
**Subject:** 2006 Fire Mitigation at Horsetooth

**2006 Fire Mitigation at Horsetooth**

042306	Crew of 12
070206	Crew of 12
070906	Crew of 11
071606	Crew of 12
072306	Crew of 10
073006	Crew of 12
081306	Crew of 10
082006	Crew of 12
091006	Crew of 13
091706	Crew of 12
092406	Crew of 12
100106	Crew of 12
100806	Crew of 12
110506	Crew of 14
111906	Crew of 13

## COOPERATIVE EXPENDITURE REPORT

Report Period: 7/12/05-4/30/2007

Summary of expenditures incurred by: Larimer County Emergency Services/ Parks and Open Lands,  
for the purpose of Alternative Sentencing Unit Inmates.

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)	895 hours @17.55	15707.25	15,707.25
2. Operating Expense			
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>			15,707.25

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) 0.00

Grant Type/Name/Number: G-6636-004

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007

Name / Title: Tony Simons, Larimer County Emergency Services Specialist

Address: 1303 N. Shields

City: Fort Collins County: Larimer State: CO Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: 

Return this form to: CSFS District Office

**From:** Michael Jensen  
**To:** Jill Fox  
**Date:** Mon, Dec 11, 2006 12:03 PM  
**Subject:** 2006 Fire Mitigation at Horsetooth

**2006 Fire Mitigation at Horsetooth**

042306	Crew of 12
070206	Crew of 12
070906	Crew of 11
071606	Crew of 12
072306	Crew of 10
073006	Crew of 12
081306	Crew of 10
082006	Crew of 12
091006	Crew of 13
091706	Crew of 12
092406	Crew of 12
100106	Crew of 12
100806	Crew of 12
110506	Crew of 14
111906	Crew of 13

## COOPERATIVE EXPENDITURE REPORT

Report Period 7/12/05-4/30/2007

Summary of expenditures incurred by: Larimer County Emergency Services/ Parks and Open Lands,  
for the purpose of Ramsay Shockey Fuels Reduction -50/50 Cost Share

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		\$2413.73	2413.73
2. Operating Expense		\$250.00	250.00
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>		<b>\$2663.73</b>	<b>2663.73</b>

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) \$ 0.00

Grant Type/Name/Number: G-6636-004

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years.**

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007

Name / Title: Tony Simons, Larimer County Emergency Services Specialist

Address: 1303 N. Shields

City: Fort Collins County: Larimer State: CO Zip: 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: *Bydo Lebeda*

Return this form to: CSFS District Office

## COOPERATIVE EXPENDITURE REPORT

Report Period 7/12/05-4/30/2007

Summary of expenditures incurred by: Larimer County Emergency Services/ Parks and Open Lands,  
for the purpose of Ramsay Shockey pile Burning -50/50 Cost Share

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		\$1453.21	1453.21
2. Operating Expense		\$	
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>		\$1453.21	1453.21

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) \$ 953.21

Grant Type/Name/Number: G-6636-004

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years.**

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007

Name / Title: Tony Simons, Larimer County Emergency Services Specialist

Address: 1303 N. Shields

City: Fort Collins County: Larimer State: CO Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: Bydo Lebeda

Return this form to: \_\_\_\_\_ CSFS District Office

**COOPERATIVE EXPENDITURE REPORT**Report Period 7/12/05-4/30/2007Summary of expenditures incurred by: Larimer County Emergency Services/ Parks and Open Lands,  
for the purpose of Culver Project -50/50 Cost Share.(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development;  
Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels  
Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		\$2217.71	2217.71
2. Operating Expense		\$325.00	325.00
3. Travel Expense			
4. Other (specify)			
TOTAL EXPENSE (4)		\$2542.71	2542.71
<b>GRANT AMOUNT</b> (awarded through CSFS, <i>if applicable</i> ) \$ <u>0.00</u>			
Grant Type/Name/Number: <u>G-6636-004</u>			

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007Name / Title: Tony Simons, Larimer County Emergency Services SpecialistAddress: 1303 N. ShieldsCity: Fort Collins County: Larimer State: CO Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: Baydo Tubeda

Return this form to:

CSFS District Office

## COOPERATIVE EXPENDITURE REPORT

Report Period 7/12/05-4/30/2007

Summary of expenditures incurred by: Larimer County Emergency Services

for the purpose of Equipment -50/50 Cost Share

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		\$2938.20	2938.20
2. Operating Expense		\$	
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>		\$2938.20	2938.20

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) \$ 1469.10

Grant Type/Name/Number: G-6636-004

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007

Name / Title: Tony Simons, Larimer County Emergency Services Specialist

Address: 1303 N. Shields

City: Fort Collins County: Larimer State: CO Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: Bydo Ribeda

Return this form to: CSFS District Office

## COOPERATIVE EXPENDITURE REPORT

Report Period 7/12/05-4/30/2007

Summary of expenditures incurred by: Larimer County Parks and Open Lands,

for the purpose of Horsetooth Mountain Park Fuels Reduction -50/50 Cost Share

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		\$15000	15000
2. Operating Expense			
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>		\$	

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) \$15000.00

Grant Type/Name/Number: G-6636-004

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years.**

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

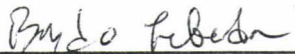
Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007

Name / Title: Tony Simons, Larimer County Emergency Services Specialist

Address: 1303 N. Shields

City: Fort Collins County: Larimer State: CO Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: 

Return this form to:

CSFS District Office

## COOPERATIVE EXPENDITURE REPORT

Report Period 7/12/05-4/30/2007

Summary of expenditures incurred by: Larimer County Emergency Services/ Parks and Open Lands,  
 for the purpose of Horsetooth Mountain Park Fuels Reduction -50/50 Cost Share

(Indicate whether activity is: Forest Pest Management; Mountain Pine Beetle; Rural Development; Community Forestry; Fire; Forest Stewardship; Economic Action; Forest Legacy; Front Range Fuels Treatment or other activities)

CATEGORY	VOLUNTEERED \$ Value of Time & Effort(1)	ACTUAL \$ Expenditure (2)	TOTAL COSTS (3)
1. Personal Services (salaries & benefits)		\$33394.80	33394.80
2. Operating Expense		\$4240	4240
3. Travel Expense			
4. Other (specify)			
<b>TOTAL EXPENSE (4)</b>		<b>\$37,364.80</b>	<b>37,634.80</b>

**GRANT AMOUNT** (awarded through CSFS, *if applicable*) \$ 22,634.80

Grant Type/Name/Number: G-6636-004

Supporting documentation for costs (volunteered and actual) is to be maintained in the cooperator's records. Retain documentation such as receipts and payment records for **six (6) years**.

- (1) Use **\$17.55 / hour** for volunteered time and effort.
- (2) Exclude payments to the Colorado State Forest Service for services related to this project.
- (3) Exclude all federal source funds related to this project.
- (4) Qualifying expenses should relate directly to the forestry project reported on this form.

Cooperator Signature: \_\_\_\_\_ Date: 4/30/2007

Name / Title: Tony Simons, Larimer County Emergency Services Specialist

Address: 1303 N. Shields

City: Fort Collins County: Larimer State: CO Zip 80524

CSFS Signature/Title: \_\_\_\_\_

CSFS District Signature: 

Return this form to: CSFS District Office

# LARIMER COUNTY SHERIFF'S OFFICE

FCD  
COPY



Jim Alderden, Sheriff

**HEADQUARTERS**

April 25, 2007

2501 Midpoint Drive  
Fort Collins, CO 80525  
970 498-5100  
970 498-9203 (FAX)

Boyd Lebeda  
Colorado State Forest Service  
Fort Collins District

Per Tony -  
Rec'd payment 5/16/07

**DETENTION CENTER**

2405 Midpoint Drive  
Fort Collins, CO 80525  
970 498-5200  
970 407-9034 (FAX)

Boyd,

Attached is the final report for Grant # G-6636-005, *Implementation of Fuels Reduction Projects and Slash Disposal Options*. The final report identifies in detail, accomplishments, total costs \$18,016.33, and total in-kind \$23,947.36.

Additionally, a request for reimbursement of \$7675.00 is attached. This is the final reimbursement since Larimer County has already received \$10,325.00 in reimbursement.

**ESTES PARK**

970 586-4465

If you have questions or comments please contact me at 970-498-5303.

Thanks for all your help.

A handwritten signature in black ink that reads "Tony Simons".

Tony Simons  
Larimer County Emergency Services Specialist

**DIVISION  
COMMANDERS**

**Investigations:**  
Undersheriff  
Ern Hudson

**Support Services:**  
Major William Nelson

**Detention:**  
Major Gary Darling

**Operations:**  
Major Justin Smith



**Final Report**

**2005 Western States Wildland Urban Interface Projects**

**Grant # G-6636-005**

**Implementation of Fuels Reduction Projects and  
Slash Disposal Programs**

**April 2007**

# 2007 Final Report

## Background

In July 2005, Larimer County's Wildfire Safety Program was notified that a grant application was partially funded, totaling \$18,000. This grant from the Colorado State Forest Service via National Fire plan to continue and expand Larimer County's fuels reduction program and slash disposal programs.

This fuels reduction projects and slash disposal program was designed to provide, demonstration sits and an economical means of disposal for slash generated during the implementation of FireWise techniques on private property.

## Accomplishments

### 3 Community Collection sites

- Estes Park 27 Cubic yards
- Retreat Homeowners Association 150 Cubic yards
- Rist Canyon 300 Cubic yards

*~ 100 yds/Ac*

*4.77*

### 2 Curb side Chipping projects

- Red Feather Lakes 29 properties treated
- Glen Haven Homeowners Association 38 properties treated

*16.75 Ac*

*~ 1/4 Ac each*

### 2 Fuels Reduction Projects

- Sunrise Trail Ranch 17 acres treated
- Buckskin Heights 15 acres treated

### 1 Prescribe Fire

- Fossil Creek Rx burn 4 acres

## Costs

Community Collection sites \$5817.70

Curb Side Chipping \$5000.00

Fuels Reduction Projects \$6824.06

Prescribed Fire \$ 374.57

**Total** **\$18,016.33**

*57.5*

### **In-kind**

Community Collection sites	\$7,583.40
Curb Side Chipping	\$6,976.15
Fuels Reduction Projects	\$6,913.75
Prescribed Fire	\$2,474.06
<b>Total</b>	<b>\$23,947.36</b>

### **Conclusion**

The Fuels Slash Disposal Program again was extremely successful and has had immediate long-term impacts on Larimer County. This is the seventh year that the program has continuously grown and it is anticipated to continue. Citizens, fire departments and homeowners associations are already inquiring on the possibility of the program continuing and the location of future collection sites. Individual landowners have begun to

Thanks Larimer County Citizens.

# Fuels Reduction/Slash Disposal Grant

Grant number G-6636-005							
Total \$18,000							
4/23/07							
		Funded	Amount	Contact		Completed	
				Yes	No	Yes	No
<b>Estes Park Slash</b>		X	\$1,892.70		X	X	
Scott Dorman 577-0900							
<b>Red Feather Slash</b>		X	\$3,500.00		X	X	
Cris Meeks 881-2672							
<b>Rist Canyon Slash</b>		X	\$3,500.00		X	X	
Tom Van Velson 484-1306							
<b>Sunrise Trail</b>		X	\$3,250.00		X	X	
Dan Morin 224-1222							
<b>Retreat HOA</b>		X	\$425.00		X	X	
David Music 586-5481							
<b>Glen Haven</b>		X	\$1,500.00		X	X	
Tony Fink							
<b>Fossil Creek RX fire</b>		X	\$374.57		X	X	
Tony Simons							
<b>Buckskin Heights</b>		X	\$3,574.06		X	X	
Dan Glantz							
<b>Total</b>			<b>\$18,016.33</b>				
<b>Balance</b>			<b>-\$16.33</b>				