Colorado State
FOREST
SERVICE
Colorado State University
Fort Collins, Colorado 80523-5060
(970) 491-6303
FAX: (970) 491-7736

June 10, 2013

Chris O'Brien
Lefthand FPD
900 Lefthand Canyon Dr.
Boulder CO 80302

Code - #5050

Dear Chris,

I am pleased to inform you that your application for the 2013 Colorado Forest Restoration Grant Program, established by the General Assembly through 2012 House Bill 1032, has been selected for a financial assistance grant. We would like to offer you **$74,700** in state grant funds to support your project titled **Lower Lefthand Tri Community.**

All projects that involve on-the-ground forest management will comply with *Colorado Forest Stewardship Guidelines to Protect Water Quality: Best Management Practices,* which are available on the Colorado State Forest Service (CSFS) website at http://csfs.colostate.edu/pdfs/ForestryBMP-CO-2010.pdf. If you have any questions about this, please contact your CSFS District Forester using the information provided below.

The amount being offered to you may be less than you requested in your project proposal. If you cannot complete the project with the reduced amount, please notify me immediately at (970) 491-6303. This grant program requires at least a 40% match of non-state funds. You are required to provide the amount of match as stated in the Financial Assistance Program Cooperative Match Project notification and Exhibit A, Scope of Work, unless your project is completed under budget. Match amount is either as indicated in your proposal or adjusted proportionately if your project is partially funded. Projects completed under budget should match the same percentage of total project cost as identified in your proposal. The award amount may be adjusted for projects completed under budget.

If you cannot leverage the required amount of match, the award will either be adjusted or rescinded. Again, please contact us immediately if you have a question about your ability to match the offered award.

Additionally, if your proposal indicates employing a Colorado Youth Corps or another accredited youth corps association, you are required incorporate them in the implementation of your project.

If you are able to go forward with your project using the award offered, please see the two enclosed pages. Each of these pages will need immediate action from you in order to initiate project implementation:

1. Financial Assistance Program Cooperative Match Project notification: After you read the notification, and if you agree with the conditions of participation, please sign and date. Be sure to retain a copy for your records.

2. Exhibit A, Scope of Work: After you have read Exhibit A, and if you agree with the conditions of participation, please initial and date. Be sure to retain a copy for your records

Please return the original signed copy of Project Notification and initialed Scope of Work **no later than July 1** to:

Naomi J. Marcus, Assistant Staff Forester
Forest Management Division
Colorado State Forest Service
5060 Campus Delivery, CSU
Fort Collins, CO 80523

Upon your acceptance of and CSFS receipt of the returned project award notification and Exhibit A, Scope of Work, you will receive the following items:

1. Detailed reimbursement procedures for proper documentation of accomplishments and project costs. This will include a list of items that are eligible for reimbursement and items not eligible for reimbursement.

2. Exhibit B, Reimbursement Request: Retain this form and use it to request reimbursement for qualifying project expenses. You may make additional copies if needed.

3. Form D, Cost Documentation: Retain this form to document the summary of actual costs and/or values of labor, equipment use and supplies that contributed to the completion of this project. Other formats to summarize cost documentation may be used; be sure to acquire approval from your CSFS District Forester for an alternative format.

Reimbursement will be made for actual costs, not to exceed the award amount specified on your project notification, with consideration of the required match. The amount requested for reimbursement may not exceed 60 percent of the total project cost for the reimbursement period. Remember that your match for the total project cost of the project

period must meet the required cost-share as accepted in your Project Notification and Scope of Work (e.g. if you proposed to provide 50% match, intermittent and final reimbursement requests should indicate at least 50% match of the total project cost for the given project period).

These grant funds may not be used to purchase capital equipment (individual items costing more than $5,000.00). The appropriate volunteer labor rate to be applied will be the current rate at the time of the reimbursement request.

We require strict documentation. Please be advised your payments will be based on achieving the specifics proposed in your grant as reiterated on Exhibit A, Scope of Work, including treatment of the full quantity of acres as defined in your grant application. This award may be considered as income by the IRS. Please check with your tax advisor if appropriate.

As part of the Colorado Forest Restoration Grant program, we require you to provide a Final Closeout Report at the time of requesting your final reimbursement including the following items:

- Accomplishments: examples include (quantified: # acres treated; # miles of fuelbreak; # of defensible spaces implemented; # of presentations with # of participants).
- Summary of Youth Corps participation, if applicable—this includes crew size, duration of participation, activity.
- Summary of project costs
    - Summary of actual costs, which are eligible for reimbursement, such as
        - Out-of-pocket expenses
        - Youth Corps
        - Award recipient labor

        (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
    - Summary of costs not eligible for reimbursement, such as
        - Volunteer labor
        - Equipment purchases

        (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
- Digital before and after photos submitted electronically. Please do not embed tiff or jpg files into other documents or files.
- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

When you are ready for intermittent reimbursement, or to close out your project and claim final reimbursement, please submit an Exhibit B and Form D to your CSFS District Forester who will certify that the work is complete and the documentation is adequate. Certification by the District Forester will require a site visit to the project location. The

District Forester will then forward Exhibit B and accompanying Form D to the CSFS state office for processing.

Projects must be completed and certified by your CSFS District Forester no later than close of business on **April 30, 2015**. Your final reimbursement request with your signature, cost documentation and Final Closeout Report must be received by the CSFS District Forester no later than **May 15, 2015**. CSFS District Foresters must sign and submit the original reimbursement request, cost documentation and approved Final Closeout Report to Naomi Marcus no later than **June 6, 2015**.

The final 10% of the award amount will not be released until the Final Closeout Report is received and accepted. Your thoroughness in providing complete documentation will help expedite the reimbursement process.

For future reference, your CSFS District Forester is **Allen Owen.** You can reach him at (303) 823-5774 or allen.owen@colostate.edu.

Thank you for your interest in improving the health and sustainability of Colorado's forests and communities!

Sincerely,

Naomi J. Marcus
Assistant Staff Forester

cc: Allen Owen

Form 828 - Rev. 3/19/14

COPY

Colorado State University

Colorado State Forest Service
Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	
Volunteer or Rural Fire Assistance (VFA/RFA)	
Colorado Forest Restoration Grant	X
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (SFA)	
Front Range Fuels Treatment Partnership (FRFTP)	
Stevens Fuels Treatment Funds (CAFA)	
Emergency Supplemental Funds (ESF)	

☑ Checked for Federal suspension and debarment (State Office) https://www.sam.gov/portal/public/SAM/ 01-27-16 (KC)

Name: Lefthand Fire Protection District

Address: 900 Lefthand Canyon Drive
Boulder CO 80302
ATTN: Russell Leadingham-Chief

Approved for Payment
C.S.F.S.
8012295
01-27-16
(KC)

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service.

Grant Number: 1929500-BO-02

Non-Federal Match: $36,050.80

Approved Funding: $74,700

Total Project: $ 90,068.30

CSFS Account Number: 1929500-6693
HB12-1032FY13 Forest Restoration Project

Amount of Payment: $54,017.50

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Program Manager Signature _____ Date: 1/23/16

Program Manager Name Naomi J. Marcus

Colorado State Forest Service
Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736

EXHIBIT B
CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST

In order to receive reimbursement, you **must** provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account #: 1929500-BO-02
2. Total Award Amount: $74,700
3. Project Name: Tri Community project
4. Reimbursed Amount to Date: $20,683.50
5. Make Payment To:
   Name: Lefhand Fire Protection District
   Attn: Russell Leadingham
   Address: 900 Lefthand Canyon Dr. Boulder CO, 80302
6. Period of Performance (Project Period):
   From: May 2013
   To: December 2015

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.

Manual thinning completed in the Mountain Ridge subdivision, the N. Foothills Ranch parcel, and in the Lake of the Pines parcel, for a total of 128 treated acres. We reduced the fuel load in the project by approximately 120,000 cubic yards of slash, increased the number of linked defensible spaces by 20 in 3 discrete communities, and have created a shaded fuel break from N Foothills Ranch to Lefthand Canyon Drive approximately 1.5 miles long. the overall watershed health should be greatly improved as a result of this project.

8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

A. Remaining Award Amount	B. Reimbursement Requested Amount (recipient cost)	C. Match (recipient cost)	D. Match (non-recipient cost)	E. Total Project Cost	F. Recipient Match Rate (%)
				B+C+D	(C+D)/E
$54,017	$54,017.50	$36,050.80	$0.00	90,068.30	40%

*** Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.**

Reimbursement Request: I request reimbursement in the amount of $54017.50 for the work completed and documented above or attached.

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

Grant Recipient Signature: /s/ Chris O'Brien Date: 12/3/2014

10. Certification:

Work meets minimum standards and specifications as set forth by the CSFS in the Scope of Work.

District Forester Signature: Date: 1/14/16

11. Funding is available and request is approved for reimbursement.

Program Manager Signature: Naomi J. Marcus Date: 1/23/16

Rev. November 2013

COPY

Form D

CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 1929500-BO-02

Award Amount (obligated from funding source): $74,700.00

A. Remaining Award Amount: $54,017.50

Reimbursement Request: ☐ First ☑ Second ☐ Third ☐ Fourth ☐ Fifth FINAL ✓

	Match			
B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement)*a	**C. Recipient Cost** (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement)**a	**D. Non-recipient Cost*b**	**E. Total Project Cost = B+C+D**	**F. Recipient Match Rate = (C+D)/E**
$54,017.50	$36,050.80	$0.00	$90,068.30	40%

Date	By Whom	Activity/Expense	Hours	Value ($)	Cost Category
2013-2015	LHFPD MC	Mountain Ridge/Foothills Ranch	2329.75	$69,892.50	Salaried Staff: reimbursable costs
2013-2015	LHFPD MC	Mountain Ridge/Foothills Ranch		$20,234.50	Recipient-owned donated items: re

TOTALS:

G. Cumulative Recipient Cost= $90,127.00

H. Recipient Cost (Match)= $36,050.80

I. Non-recipient Cost (Match)= $0.00

Grant Recipient Signature: /s/ Chris O'Brien Date: 12/3/14

District Forester Signature: Date: 1/14/16

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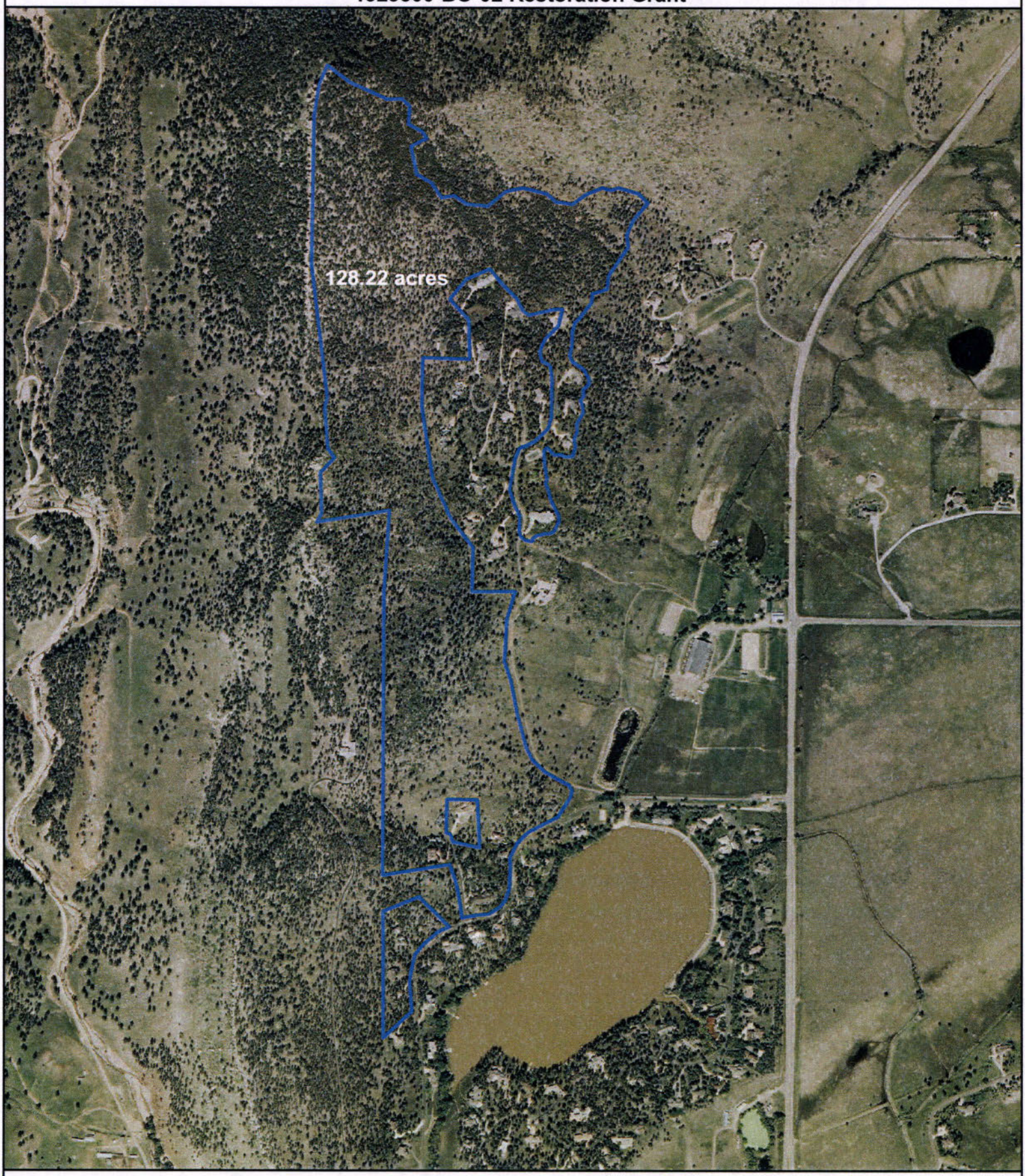
Lower Lefthand Tri-Communities
1929500-BO-02 Restoration Grant



N

0 250 500 1,000 1,500 2,000 Feet

Employee	Tri-Community	Year	Hours	$30/h
Bussian		2013	80	2400
Cathcart		2013	136.75	4102.5
Nichols		2013	136.75	4102.5
Smith		2013	136.75	4102.5
Admin			10	30
Benson		2014	166.5	4995
Cathcart		2014	149.5	4485
Gonzalez		2014	60	1800
Irwin		2014	157.5	4725
Madden		2014	157.5	4725
Admin			10	30
Airola J		2015	610	18300
Airola M		2015	610	18300
Baer		2015	183.25	5497.5
Benson		2015	474.5	14235
Cathcart		2015	250	7500
Admin		2015	20	600
Total			3349	99930

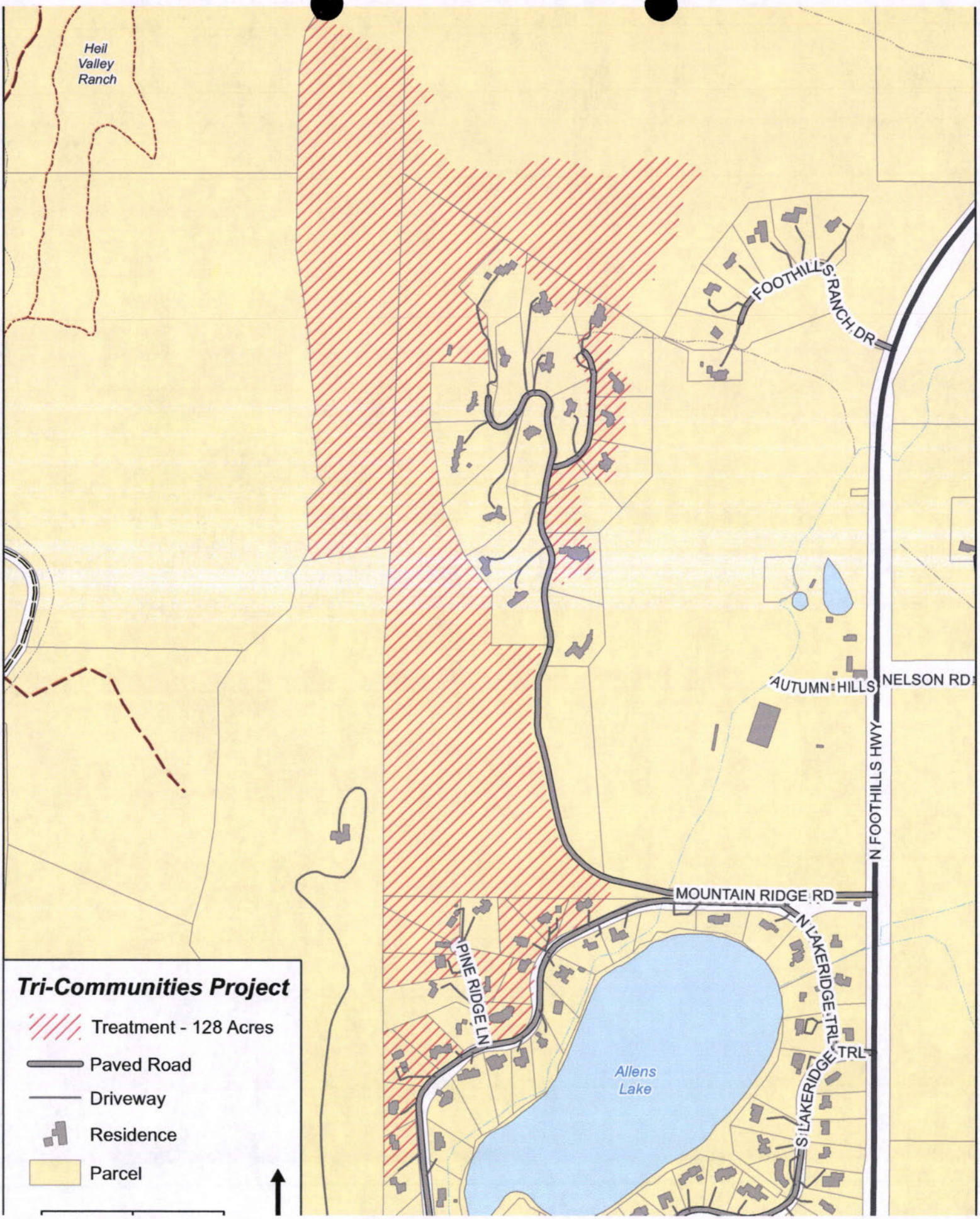
Equipment	Tri-Community	Year	Use Days	Cost/d	Total
Chipper		2013	2h	100/h	200
Truck		2013	20	50	1000
Saws		2013	60	35	2100
Chipper		2014	0	0	0
Truck		2014	22	50	1100
Saws		2014	66	35	2310
Chipper	(n foothills)	2015	24.4	100/h	2440
Truck		2015	105	50	5250
Saws		2015	278	35	9730
Total					24130

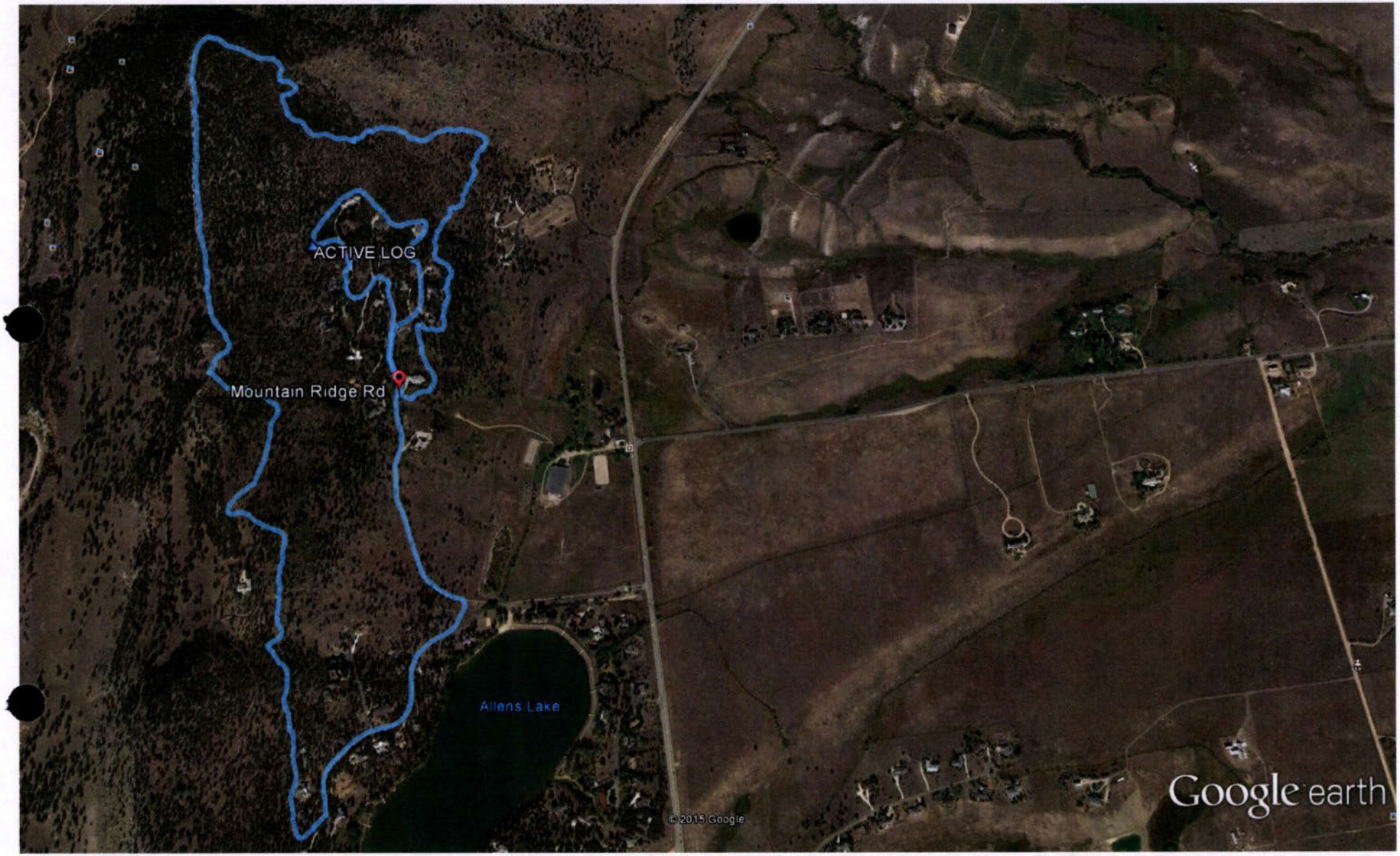
Project Totals	Total
Personnel	99930
Chipper	2640
Truck	7350
Saws	14140
Total	124060

Employee	Tri-Community	Year	Hours	$30/h
Bussian		2013	80	2400
Cathcart		2013	136.75	4102.5
Nichols		2013	136.75	4102.5
Smith		2013	136.75	4102.5
Admin			10	30
Benson		2014	166.5	4995
Cathcart		2014	149.5	4485
Gonzalez		2014	60	1800
Irwin		2014	157.5	4725
Madden		2014	157.5	4725
Admin			10	30
Airola J		2015	610	18300
Airola M		2015	610	18300
Baer		2015	183.25	5497.5
Benson		2015	474.5	14235
Cathcart		2015	250	7500
Admin		2015	20	600
Total			3349	99930

Equipment	Tri-Community	Year	Use Days	Cost/d	Total
Chipper		2013	2h	100/h	200
Truck		2013	20	50	1000
Saws		2013	60	35	2100
Chipper		2014	0	0	0
Truck		2014	22	50	1100
Saws		2014	66	35	2310
Chipper	(n foothills)	2015	24.4	100/h	2440
Truck		2015	105	50	5250
Saws		2015	278	35	9730
Total					24130

Project Totals	Total
Personnel	99930
Chipper	2640
Truck	7350
Saws	14140
Total	124060

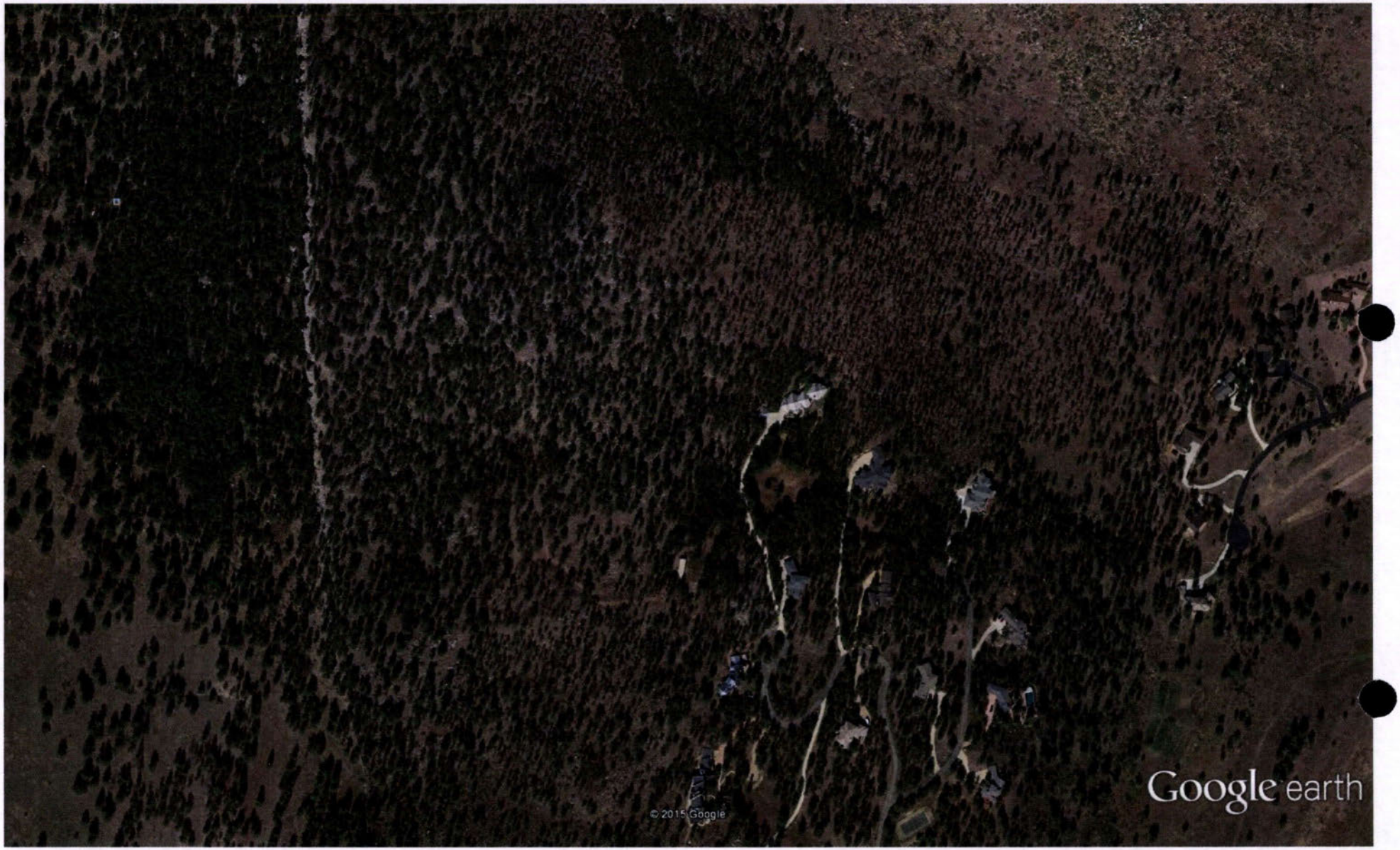

Heil Valley Ranch
FOOTHILLS RANCH DR
AUTUMN HILLS
NELSON RD
N FOOTHILLS HWY
MOUNTAIN RIDGE RD
N LAKERIDGE TRL
S LAKERIDGE TRL
PINE RIDGE LN
Allens Lake
Tri-Communities Project
Treatment - 128 Acres
Paved Road
Driveway
Residence
Parcel



Google earth

miles 1

km 1



Google earth

feet 2000

meters 700

Mountain Ridge / North Foothills ranch

E/W Boundary looking West

North Foothills ranch
Northern edge
looking south

Norton Foothills Ranch
Eastern edge looking west

Northern Edge
Mtn Ridge Subdivision
looking south

Northern Edge

~~Hoonte~~ North foothills Ranch Subdivision

Looking South

Western Ridgetop
Mtn. Ridge
Looking East

Western edge

Lake of Pines / Mt Ridge E/W Boundary

looking East

Western Edge
Lake of the pines subdivision

Western Edge lake of the pines
subdivision
abutting Sauder's project

Weston edge in Lake of the pines
abutting Sauder's project

Eastern Edge
Lake of the pines subdivision

(Lake of the Pines)

SE corner, LOP subdivision

Eastern edge, view to ridge from
Mt. Ridge Subdivision

Form 828 - Rev. 3/19/14

COPY

Colorado State University

Colorado State Forest Service
Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	
Volunteer or Rural Fire Assistance (VFA/RFA)	
Colorado Forest Restoration Grant	X
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (SFA)	
Front Range Fuels Treatment Partnership (FRFTP)	
Stevens Fuels Treatment Funds (CAFA)	
Emergency Supplemental Funds (ESF)	

☑ Checked for Federal suspension and debarment (State Office) https://www.sam.gov/portal/public/SAM/ 01-16-15 (Ro)

Name: Lefthand Fire Protection District

Address: 900 Lefthand Canyon Dr

Boulder, CO 80302

ATTN: Russell Leadingham, Chief

Approved for Payment
C.S.F.S.
5220502
01-28-15
(Ro)

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service.

Grant Number: 1929500-BO-02 ~ Non-Federal Match: $13,789.00 ~

Approved Funding: $74,700 ~ Total Project: $34,472.50 ~

CSFS Account Number: 1929500-6693 ~ Amount of Payment: $20,683.50 ~ ~

HB12-1032 FY13 FOREST RESTORATION PROJECT

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

~

Program Manager Signature [signature] Date: 1/12/15

Program Manager Name Scott M Woods ~

Colorado State Forest Service
Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736

EXHIBIT B

CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST

In order to receive reimbursement, you **must** provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account #: 1929500-BO-02	2. Total Award Amount: $74,700
3. Project Name: Tri Community project	4. Reimbursed Amount to Date: $0
5. Make Payment To: Name: Lefhand Fire Protection District Attn: Russell Leadingham Address: 900 Lefthand Canyon Dr. Boulder CO, 80302	6. Period of Performance (Project Period): From: May 2013 To: November 2014

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.

Manual thinning completed in the 60ac. Mountain Ridge subdivision, entry in the 13ac N. Foothills Ranch parcel, and 4ac in the Lake of the Pines parcel, for a total of 77ac. We will be moving into material extraction during the spring of 2015 to complete the project.

8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

A. Remaining Award Amount	B. Reimbursement Requested Amount (recipient cost)	C. Match (recipient cost)	D. Match (non-recipient cost)	E. Total Project Cost	F. Recipient Match Rate (%)
				B+C+D	(C+D)/E
$74,700	$20,683,50	$13,789.00	$0.00	34,472.50	40%

*** Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.**

Reimbursement Request: I request reimbursement in the amount of $20,683.50 for the work completed and documented above or attached.

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

Grant Recipient Signature: /s/ Chris O'Brien Date: 12/3/2014

10. Certification:

Work meets minimum standards and specifications as set forth by the CSFS in the Scope of Work.

District Forester Signature: Date: 12/23/14

11. Funding is available and request is approved for reimbursement.

Program Manager Signature: Scott Woods Date: 1/12/15

Rev. November 2013

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Form D

CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 1929500-BO-02

Award Amount (obligated from funding source): [redacted]

A. Remaining Award Amount: [redacted]

Reimbursement Request: ☐ Second ☐ Third ☐ Fourth ☐ Fifth

	Match			
B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement)*a	**C. Recipient Cost** (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement)**a	**D. Non-recipient Cost***b	**E. Total Project Cost = B+C+D**	**F. Recipient Match Rate = (C+D)/E**
[redacted]	$13,789.00	$0.00	$34,472.50	40%

Date	By Whom	Activity/Expense	Hours	Value ($)	Cost Category
2013-14	LHFPD MC	Mountain Ridge	1019.25	$30,577.50	Salaried Staff: reimbursable costs
2013-14	LHFPD MC	Mountain Ridge		$3,895.50	Recipient-owned donated items: re

TOTALS:

G. Cumulative Recipient Cost= $34,473.00

H. Recipient Cost (Match)= $13,789.00

I. Non-recipient Cost (Match)= $0.00

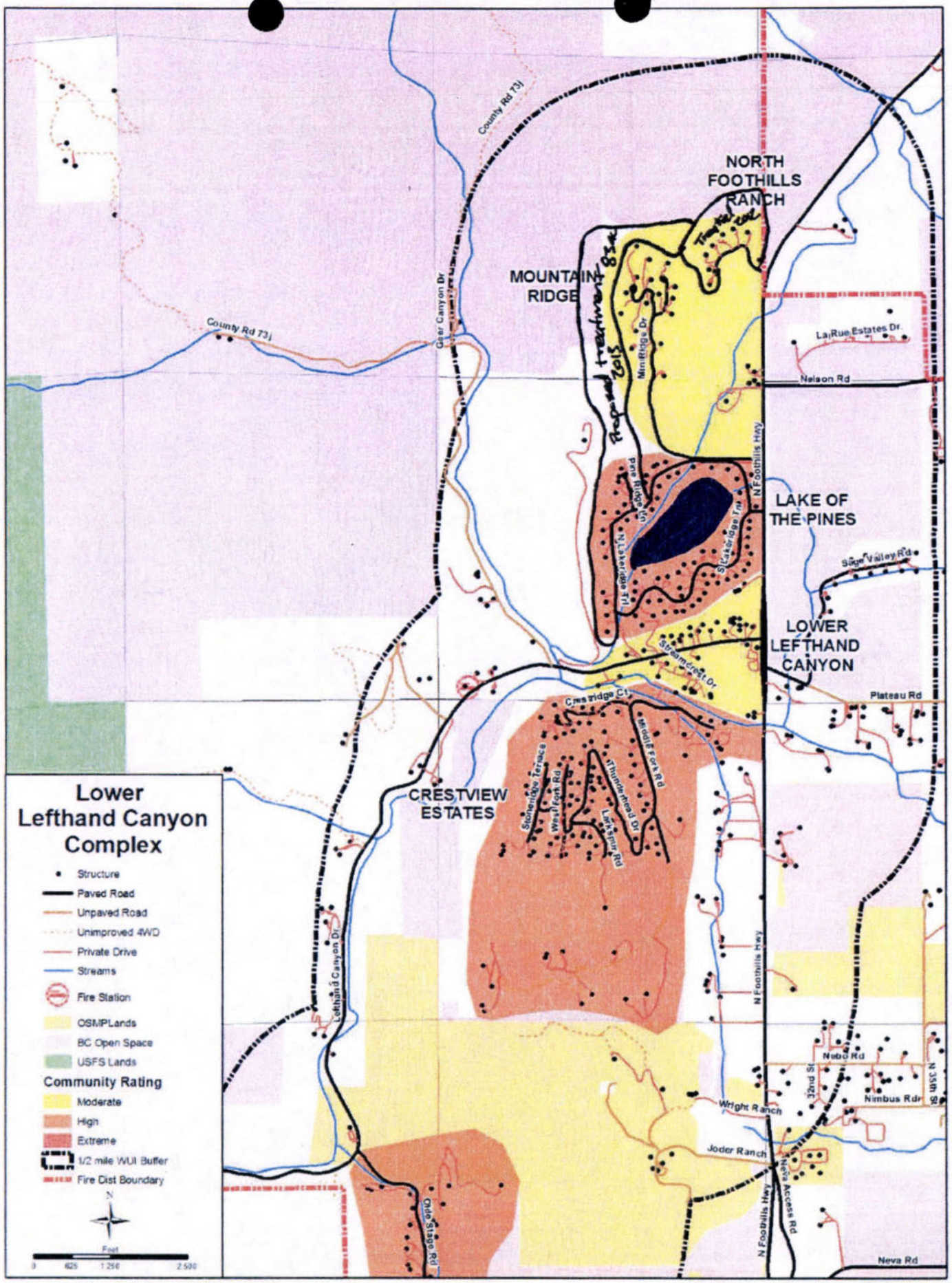
Grant Recipient Signature: /s/ Chris O'Brien Date: 12/3/14

District Forester Signature: [signature] Date: 12/23/14

Recieved 12/22/14
LHFPD

Employee	Tri-Community	Year	Hours
Bussian		2013	40
Cathcart		2013	96.75
Nichols		2013	136.75
Smith		2013	136.75
Benson		2014	166.5
Cathcart		2014	149.5
Gonzalez		2014	12
Irwin		2014	123.5
Madden		2014	157.5
			1019.25 =$30,577.50

Rate: $30/h


Lower Lefthand Canyon Complex
Structure
Paved Road
Unpaved Road
Unimproved 4WD
Private Drive
Streams
Fire Station
OSMPLands
BC Open Space
USFS Lands
Community Rating
Moderate
High
Extreme
1/2 mile WUI Buffer
Fire Dist Boundary
N
Feet
0 625 1,250 2,500
NORTH FOOTHILLS RANCH
MOUNTAIN RIDGE
LAKE OF THE PINES
LOWER LEFTHAND CANYON
CRESTVIEW ESTATES
County Rd 73j
Gator Canyon Dr
Mtn Ridge Dr
Pine Ridge Dr
N Lakeridge Trl
S Lakeridge Trl
N Foothills Hwy
LaRue Estates Dr
Nelson Rd
Sage Valley Rd
Stramcrest Dr
Crestridge Ct
Plateau Rd
Stoneridge Terrace
West Fork Rd
Thunderhead Dr
Larkspur Rd
Meadow Fork Rd
Lefthand Canyon Dr
Nebo Rd
32nd St
Nimbus Rd
N 35th St
Wright Ranch
Joder Ranch
Neva Access Rd
Chase Stage Rd
Neva Rd

Pre-Encumbrance ?

ENCUMBERED

Doc Nbr:	2614166	Status:	FINAL
Initiator:	kmcarlin	Created:	01:41 PM 09/18/2013

expand all | collapse all

* required field

COPY

Document Overview

hide

Document Overview

* Description:	HB12-1032 Lefthand FPD	Explanation:	FINANCIAL ASSISTANCE PROGRAM COOPERATIVE MATCH PROJECT; HB12-1032 FY13 Forest Restoration Project; Project Number 1929500-BO-02 Lower Lefthand Tri Community - Scope of Work attached below.
Organization Document Number:			

Financial Document Detail

Total Amount:	74,700.00
* Accounting Period:	SEP 2013

Pre-Encumbrance Details

hide

Pre-Encumbrance Details

Reversal Date:

Accounting Lines

hide

Accounting Lines ?

hide detail

Encumbrance

	* Chart	* Account Number	Sub-Account	* Object	Sub-Object	Project	Org Ref Id	* Amount	Actions
1	CO Colorado State University	1929500 HB 12-1032 FY13 Forest Restoration Project		6693 Cost Share Reimbursement			BO	74,700.00	

Total: 74,700.00

Disencumbrance

Total: 0.00

General Ledger Pending Entries

show

Notes and Attachments (1) hide

Notes and Attachments

	Posted Timestamp	Author	* Note Text	Attached File	Actions
add:				Browse... CANCEL	add
1	09/18/2013 01:56 PM	Carlin, Karen M	CSFS Boulder District Office Form 805 to Encumber HB12-1032 Project Number 1929500-BO-02 and related Scope of Work.	CSFS Form 805 and Scope of Work 1929500-BO-02 09-18-13 $74,700 Lefthand FPD.pdf (182 KB, application/pdf)	

Ad Hoc Recipients show

Route Log show

send ad hoc request | close | copy

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Lefthand FPD

Funding Provided by CSFS:	**$74,700**
Minimum Recipient Match:	**$49,800**
Project to be Completed by:	April 30, 2015
Documentation due to District Office by:	May 15, 2015
Documentation due to State Office by: (submitted by District Forester)	June 5, 2015

Based on the strength of the Lower Lefthand Tri Community application submitted by Lefthand FPD the Colorado State Forest Service is providing funding in the amount up to but not exceeding $74,700 to accomplish the project described in the attached scope of work, Exhibit A.

As the cooperator, Lefthand FPD, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

A. Complete all work as described in *enclosed EXHIBIT A, scope of work.*

B. Provide appropriate cost documentation that project funds have been matched at amount stated in proposal which is at a minimum rate of 40%. Your required minimum match is listed above. See notification letter if project is completed under budget.

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the forms provided, as needed, and a Final Closeout Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service
Attn: Allen Owen, District Forester
Boulder District
5625 Ute Highway
Longmont,CO 80503

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature: Date: 8/28/13

Lefthand FPD

Mailing Address: **Attn: Chris O'Brien**
900 Lefthand Canyon Dr.
Boulder CO 80302

Telephone Number: **(720) 214-0560**
Email Address: cobrien@lefthandfire.org
Fax: **(720) 214-0559**

EXHIBIT A
COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Lefthand FPD
Work to be completed: Create a 2000' wide shaded fuelbreak. Basal area will be reduced to 40-60 square feet/acre across the 83 acres (13 ac in North Foothills Ranch, 50 ac in Mountain Ridge and 20 ac in Lake of the Pines). Logs will be harvested from treatment area and slash will either be chipped or lopped and scattered.

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in *Colorado Forest Stewardship Guidelines to Protect Water Quality: Best Management Practices*

Project Period: June 12, 2013 to April 30, 2015.

Funded Amount: $74,700 Minimum cooperator match: $49,800

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Exhibit B entitled "Grant Report/ Reimbursement Request" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Intermittent requests for reimbursement must be accompanied by intermittent project accomplishments. Final requests for reimbursement must be accompanied by a final closeout report depicting total project accomplishments. Minimum reporting items:

- Accomplishments: examples include (quantified: # acres treated; # miles of fuelbreak; # of defensible spaces implemented; # of presentations with # of participants).
- Summary of Youth Corps participation, if applicable—this includes crew size, duration of participation, activity.
- Summary of project costs
  - Summary of actual costs, which are eligible for reimbursement, such as
    - Out-of-pocket expenses
    - Youth Corps
    - Award recipient labor

    (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
  - Summary of costs not eligible for reimbursement, such as
    - Volunteer labor
    - Equipment purchases

    (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
- Digital before and after photos submitted electronically. Please do not embed tiff or jpg files into other documents or files.
- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

Initials:

Doc. Nbr. 2614166

CSFS REQUEST FOR SUPPLIES OR SERVICES (other than GSA)

CSFS # **805** Rev. 02/04/05

Date: Sept. 11, 2013 Requested By: Allen Owen | Resale to: | CSFS Invoice #:

Vendor: Lefthand FPD
Attn: Chris O'Brien
900 Lefthand Canyon Dr.
Boulder, CO 80302
(PLEASE PROVIDE COMPLETE ADDRESS)

Ship To: Colorado State Forest Service
Attn: Allen Owen, District Forester
Boulder District
5625 Ute Highway
(PLEASE PROVIDE COMPLETE DELIVERY ADDRESS)
Longmont, CO 80503

Reason for Vendor Selection: ___ Sole Source (attach completed Sole Source Justification Form)
___ Previous Supplier
___ Other

Terms:

ENCUMBERED
09-18-13

Shipping Instructions:
___ FOB Fort Collins, Colorado
___ FOB

Delivery Date:

Deliver to:
Initials___ Bldg___ Room___ Phone___

#	Account	Subcode	Qty	UOM	Description of Supplies or Services	Unit Price	Item Total
1	1929500	6693	1	1	Lower Lefthand Tri Community		$ 74,700.00
2					2000' wide Shaded Fuelbreak		
3	HB12-1032	FY13 Forest			83 acres across North Foothills		
4		Restoration Project			Ranch, Mountain Ridge, & Lake of		
5					The Pines. Scope of Work		
6					Attached. Project Number		
7					1929500-BO-02		
8							
9							
10							

SPECIAL INSTRUCTIONS:
Please Encumber

Expenditure Approval: Naomi Marcus, Project Mgr.
Authorized Signature: [signature]
Date: 9/17/13

Subtotal: $ 74,700.00
Discount: $ —
TOTAL: $ 74,700.00

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Lefthand FPD

Funding Provided by CSFS:	**$74,700**
Minimum Recipient Match:	**$49,800**
Project to be Completed by:	April 30, 2015
Documentation due to District Office by:	**May 15, 2015**
Documentation due to State Office by: (submitted by District Forester)	**June 5, 2015**

Based on the strength of the Lower Lefthand Tri Community application submitted by Lefthand FPD the Colorado State Forest Service is providing funding in the amount up to but not exceeding $74,700 to accomplish the project described in the attached scope of work, Exhibit A.

As the cooperator, Lefthand FPD, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

A. Complete all work as described in *enclosed EXHIBIT A, scope of work.*

B. Provide appropriate cost documentation that project funds have been matched at amount stated in proposal which is at a minimum rate of 40%. Your required minimum match is listed above. See notification letter if project is completed under budget.

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the forms provided, as needed, and a Final Closeout Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

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Attn: Allen Owen, District Forester
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Longmont,CO 80503

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Cooperator Signature: Date: 8/28/13

Lefthand FPD

Mailing Address: **Attn: Chris O'Brien**
900 Lefthand Canyon Dr.
Boulder CO 80302

Telephone Number: **(720) 214-0560**
Email Address: cobrien@lefthandfire.org
Fax: **(720) 214-0559**

EXHIBIT A
COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Lefthand FPD
Work to be completed: Create a 2000' wide shaded fuelbreak. Basal area will be reduced to 40-60 square feet/acre across the 83 acres (13 ac in North Foothills Ranch, 50 ac in Mountain Ridge and 20 ac in Lake of the Pines). Logs will be harvested from treatment area and slash will either be chipped or lopped and scattered.

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in *Colorado Forest Stewardship Guidelines to Protect Water Quality: Best Management Practices*

Project Period: June 12, 2013 to April 30, 2015.

Funded Amount: $74,700 **Minimum cooperator match:** $49,800

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Exhibit B entitled "Grant Report/ Reimbursement Request" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

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- Summary of project costs
  - Summary of actual costs, which are eligible for reimbursement, such as
    - Out-of-pocket expenses
    - Youth Corps
    - Award recipient labor

    (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
  - Summary of costs not eligible for reimbursement, such as
    - Volunteer labor
    - Equipment purchases

    (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
- Digital before and after photos submitted electronically. Please do not embed tiff or jpg files into other documents or files.
- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

Initials:

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Lefthand FPD

Funding Provided by CSFS:	**$74,700**
Minimum Recipient Match:	**$49,800**
Project to be Completed by:	**April 30, 2015**
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Project Period: June 12, 2013 to April 30, 2015.

Funded Amount: $74,700 **Minimum cooperator match**: $49,800

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    - Summary of actual costs, which are eligible for reimbursement, such as
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      (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
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        - Equipment purchases

      (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
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- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

Initials:

Forest Restoration Grant Review Template

Project Name	Rank
Nederland Elementary School Wildfire Fuel Reduction Project	4

Map included

YES

Cost-share rate—minimum 60:40

YES-OVERMATCH AT 68%

CWPP

YES

Addresses water supply protection

YES

Includes an ecological assessment of current conditions

YES

Youth Corps involvement

YES

Firewise Community/USA

NO

Connection to Forest Action Plan

YES

Forest product utilization

NO

Validity of performance standards

YES

Additional Comments

EXCELLENT USE OF FUNDS-OVERMATCHED AT 68% (VS 40% MINIMUM); very high cost per acre though; Youth Corp use; good connection with local water protection with Boulder Creek and Barker reservoir. Projects will tie-in nicely with other completed and proposed projects in the immediate vicinity. Excellent collaboration, high visibility. Small treatment area is problematic.

FIELD Inspection 8/23 Fri
South SIDE is complete w/PILES
working into the SouthEast SIDE
FIELD Inspection 9/11/14 - FINAL
→ 20 PILES ~~[illegible]~~ 0/18 burn

Cwsrd threats
conserve + enhance
vs Natural

2013 HB12-1032 Colorado Forest Restoration Grant Program

FOR OFFICIAL USE ONLY	
Entity Submitting Project:	BO
County:	BO
Date:	3-11-13
Dollar Amount Requested:	**$16,000**
Matching Share:	**$33,500**

1 Applicant Information

Name of Project:	Nederland Elementary School Wildfire Fuel Reduction Project
Applicant:	Boulder County Sheriff's Office (BCSO) Fire Management Program
Contact Person:	Jay Stalnacker
Address:	5600 Flatiron Parkway
City/Zip Code:	Boulder, 80301
Phone (Work/Cell):	(303)519-8103
Email:	jstalnacker@bouldercounty.org
Fax:	(303)441-3569

2 Community-at-Risk Information

Community Name:	Nederland
County:	Boulder
Name of CWPP	Boulder County CWPP, Nederland Fire Protection District CWPP
Location to obtain/review	http://www.nfpd.org/Documents/Full_NFPD_CWPP_5_20_11.pdf

3 Grant Contributors (Matching Share)

(Applications will be disqualified if sufficient match is not identified.) Please specifythe name of each match contributor and the dollar amount of each contribution. Please DO NOT show grant -requested funds in this table. This is for matching share only, which is a minimum of 40 percent of total project cost.

Contributors: (Please specify)	Boulder County Sheriff's	Boulder County Youth Corp					**TOTAL**
Dollars (Hard Match):	$30,000	$3,500	$0	$0	$0	$0	**$33,500**
In-Kind (Soft Match):	$0	$0	$0	$0	$0	$0	**$ 0**
TOTAL:	**$30,000**	**$3,500**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$33,500**

4 Total Project Expense (break down matching share totals from block three)

	Grant Share ($ Amount Requested)	**Match (carry from block three above)**		**TOTAL**
		Dollars	**In-Kind**	
Personnel / Labor:	$16,000	$33,500	$0	**$49,500**
Operating:	$0	$0	$0	**$ 0**
Travel:	$0	$0	$0	**$ 0**
Contractual Services:	$0	$0	$0	**$ 0**
Equipment:	$0	$0	$0	**$ 0**
Indirect Costs:	$0	$0	$0	**$ 0**
TOTAL:	**$16,000**	**$33,500**	**$ 0**	**$49,500**

.68

Project Summary (check all that apply and answer related questions)	
Does this project address the protection of water supplies? ☒Yes ☐ No	
Is this project based on an ecological assessment of current conditions? ☒Yes ☐ No	
Is this project identified through a CWPP? ☒Yes ☐ No	
Is this project located within a Firewise Community/USA? ☐Yes ☒ No Identify the community(ies). None	
Is this project's concept identified in Colorado's State Forest Action Plan (Statewide Forest Resource Assessment & Strategy? ☒Yes ☐ No	
Project Objectives (check all that apply) Any box checked needs to be further explained in proposal, and documented and implemented to receive grant reimbursement. See request for proposal-application instructions.	
Reducing threat of large, high-intensity wildfires and the negative effects of excessive competition between trees by restoring ecosystem functions, structures, and species composition, including the reduction of non-native species.	☒Yes ☐ No
Preserving old and large trees to the extent consistent with ecological values and science.	☒Yes ☐ No
Replanting trees in deforested areas, if such areas exist in the project area.	☐Yes ☒ No
Improving the use of, or adding value to, small diameter trees.	☒Yes ☐ No
Number of acres to be treated: 11	Estimated cost/acre: $4,500.00
Will the implementation of this project involve a contract with the Colorado Youth Corps Association or another accredited Colorado youth corps?	☒Yes ☐ No
List the communities directly affected by this project:	Nederland
Project location (latitude/longitude or legal description):	Latitude: 39-58'10" N Longitude: 105-31'05" W

5

Project Area Description

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

6

Provide a brief overview of the project, project area and concept relevant to Colorado's State Forest Action Plan. Specify size of project and land ownerships involved (e.g. private, county, state, federal, etc.). Include information on the relevant watershed. Submit a single one-page map of the project area (view instructions on request for proposal). 1,750 characters

This 11-acre proposed grant project will be completed at Nederland Elementary School (NES), a 15-acre property owned by the Boulder Valley School District (BVSD) that is located within the Town of Nederland. NES is the only public elementary school in Nederland and currently serves 251 students. The school is bordered by Roosevelt National Forest, the Sunnyside-Carline and Indian Peak Subdivisions. The school is located at T1S R73W S13 at an elevation of 8400 feet. A heavily used Nederland Parks, Recreation, and Open Space (PROSAB) trail runs along the east side of the property.

The project intends to develop a resilient forest structure in accordance with the Colorado State Forest Action Plan, with the purpose of reducing the threat of large, high-intensity fires within the community, thereby protecting the Boulder Creek Watershed and to provide a model for the school district and community to emulate on other properties. The project will include enhancement of forest health, maintain conifer diversity, minimize crown fire potential, and improve natural fuel breaks. In addition, student and public safety will be addressed through the removal of hazard trees.

The project is located within the Boulder Creek Watershed, which is approximately 447 sq. miles in total area. The watershed includes all the land area that drains water into Boulder Creek, which then empties into St. Vrain Creek, which is a part of the larger South Platte Watershed. The communities of Nederland, Boulder, Louisville, Lafayette, Erie, and Superior are located in the watershed, along with parts of Arvada, Broomfield, and Frederick. In 2000, about 185,000 people lived in the Boulder Creek Watershed (U.S. Census Bureau, 2001).

Scientific Foundation/Practice Standards

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

7

Briefly describe the scientific foundation for the project, specifically the practice standards (e.g. forest management plan, CWPP, professional publications, other professional technical resources, professional foresters or other natural resources professionals) that will be applied to achieve the desired outcome of the project. 1,000 characters

The project area is located within the designated High Priority Area for Community Hazard as identified in the Nederland Fire Protection District CWPP. The BCSO Fire Management Program is following restoration guidelines from the Colorado Forest Restoration Institute and GTR's from the Rocky Mtn. Research Station. An inventory and prescription of the forested stands has already been completed by BCSO fire staff. In the proposed project area for this grant (HB12-1032), the current avg. basal area is 145 sq. ft/acre, the avg. diameter is 12.7 inches, and the avg. canopy cover is 63%.

The forest surrounding the school is composed of stands of pure Ponderosa pine (Pinus ponderosa), mixed Ponderosa and Lodgepole pine (Pinus contorta), pure and mixed aspen (Populus tremuloides), as well as isolated Limber pine (Pinus flexilus) and Douglas fir (Pseudotusga mensezii). Understory vegetation is primary grass-forb mix with a strong common juniper (Juniperus communis) component.

Protection of Water Supplies

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

8

Describe how the proposed project will contribute to the protection of water supplies, such as water quality, water quantity, and/or associated infrastructure. 700 characters

The project lies upslope and within approximately 1,500 ft. of North Beaver Creek and 3,000 ft. of Middle Boulder Creek. Both creeks are critical components of the Boulder Creek Watershed as they flow into Barker Reservoir (located approximately 3,500 ft. downslope of NES). Barker Reservoir supplies 40% of the City of Boulder's drinking water. Fuel reduction from the project and the resulting decrease in potential fire intensity diminish the likelihood of post-fire runoff contamination to the watershed. According to the CSFS Assessment, Nederland is considered to be located in a very high risk area of post-fire erosion in watersheds that are important sources of drinking water.

Scope of Work/Project Timeline

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

9

Provide a brief scope of work that clearly describes how grant funds will be spent. Describe what will be accomplished and measurements to define project completion. (This should be more specific than the project description.) 1,500 characters

In order to minimize crown fire potential, the project will define and enhance groups of mature ponderosa pine by identifying groups and removing conifers (6-10' dbh) between groups (75% stem reduction in size class). The canaopy base height will be rasied above 6' by removing conifer saplings and poles (>6" dbh), retaining up to 5 per acre with good health and spacing. In order to build a resilient forest structure, removing all trees infected with dwarf mistletoe and retaining limber pine and douglas fir will be necessary. To improve natural fuel breaks, conifers will be removed in areas with aspen suckers in order to expand aspen stands. The project will retain <5 standing dead/acre if not in danger of falling on students/trails and will remove all other hazard trees in order to ensure student and public safety.

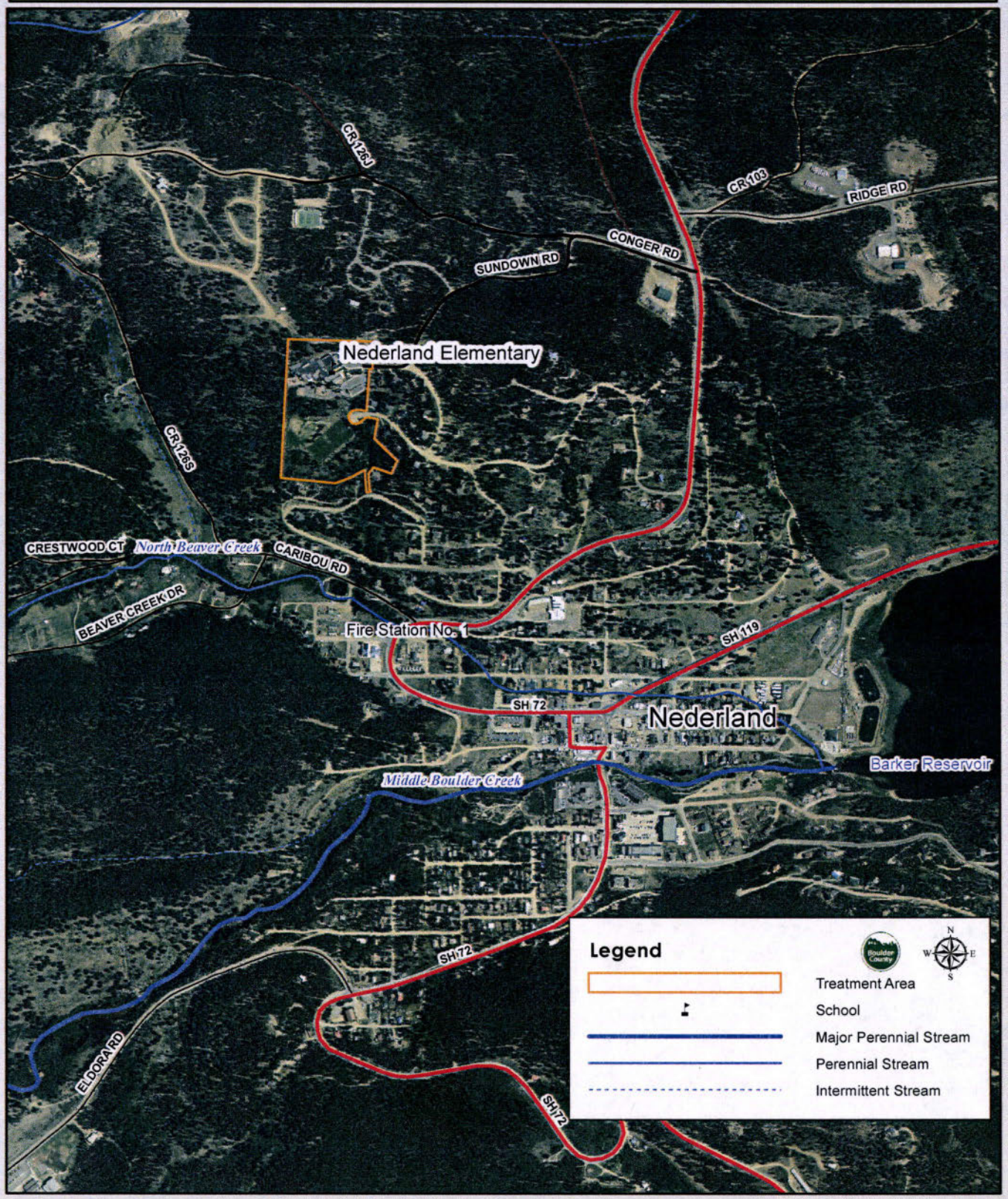
Grant funds will be used to fund a portion of the operational costs of the 6-person BCSO fire crew with remaining project staff time of this BCSO crew being used as match for the grant. Felling will be done with chainsaws. The bole wood will be removed offsite and disposed of in an air curtain burner or chipped for Boulder County biomass heating systems. A portion of the slash will be lopped and scattered, and the rest will be piled for burning at a later date unassociated with grant funds.

Provide a timeline for the project, including significant accomplishment milestones during the project period. 500 characters

-Inventory forest stands (completed)
-Write forest management prescription (completed)
-Spring/Summer 2013 - Hire 6 wildfire crew members and initiate work
-Summer 2014 - Incorporate Boulder County Youth Corps participation
-Complete project in Fall 2014

	Collaboration
10	**Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that participated in the design of this project, and describe how such partners will contribute to, or participate in, the project's implementation. Specify the role of any Youth Conservation Corps that will participate in project implementation.** 1,000 characters The BVSD, Town of Nederland, and the Nederland Fire Protection District (NFPD) requested that the BCSO Fire Management Program assist in the development of a forest restoration and fire mitigation plan for the property, which is the basis for this project. These partners have outlined goals and provided a forum for community based discussion on the project. The local community forest restoration group, "Nederland Saws and Slaws" have already begun work on private lands directly adjacent to the grant project area and have agreed to work in tandem with the designed prescription to ensure a continuity of treatment and have provided input on the final visual impact to the local residents. NFPD will assist in the treatment and removal of unwanted material through chainsaw felling, hand piling, and loading. The Boulder County Youth Corps will partner with the project group to provide labor to hand pile and lop and scatter slash, and load bole wood for other appropriate utilization.
	Project Longevity/Maintenance
11	**Identify the long-term benefits of the project and clearly specify the plans to sustain the long-term benefits of the project.** 500 characters Following completion of treatment, stand structure and surface fuel data will be measured and reported. Follow up treatments may be planned if basal area targets are not met. Stands will be periodically checked for new hazards, stand growth, and seedling regeneration, and removed as appropriate. Additionally, zone guidelines described in Colorado State Forest Service publication no. 6.302 'Creating Wildfire-Defensible Zones' will be followed.

NEDERLAND ELEMENTARY SCHOOL
VICINITY MAP



0 450 900 1,800 2,700 3,600 Feet

1 inch = 0.2 miles

DISCLAIMER:
This map is for illustrative purposes only, and is not suitable for parcel specific decision making. The areas depicted here are approximate. More site specific studies may be required to draw accurate conclusions.

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Forest Restoration Grant Review Template

Project Name	Rank
Lowe Lefthand Tri-Community	3

Map included

YES

Cost-share rate—minimum 60:40

YES

CWPP

YES

Addresses water supply protection

YES

Includes an ecological assessment of current conditions

YES

Youth Corps involvement

NO

Firewise Community/USA

YES? APPLICATION (N FOOTHILLS RANCH) IN PROCESS W/NFPA. FIRST FIREWISE COMMUNITY IN BOULDER COUNTY

Connection to Forest Action Plan

YES-DIRECT REFERENCE

Forest product utilization

YES, IN COLLABORATION WITH Boulder County

Validity of performance standards

YES; PROJECT AREA WELL DEFINED , SILVICULTURAL PRESCRIPTION SOLID (PP RESTORATION); CROSS-BOUNDARY/COLLABORATION/WUI

Additional Comments

Strong CWPP implementation; this projects links previous fuels reduction work; cost per acre reasonable

2013 HB12-1032 Colorado Forest Restoration Grant Program

FOR OFFICIAL USE ONLY	
Entity Submitting Project:	BO
County:	BO
Date:	3-11-13
Dollar Amount Requested:	**$74,700**
Matching Share:	**$49,800**

1	Applicant Information	
	Name of Project:	Lower Lefthand Tri Community
	Applicant:	Lefthand FPD
	Contact Person:	Chris O'Brien
	Address:	900 Lefthand Canyon Dr.
	City/Zip Code:	Boulder, CO 80302
	Phone (Work/Cell):	720-214-0560 wk/303-817-6009 cell
	Email:	cobrien@lefthandfire.org
	Fax:	720-214-0559

2	Community-at-Risk Information	
	Community Name:	Mountain Ridge/North Foothills Ranch/Lake of the Pines
	County:	Boulder
	Name of CWPP	Lefthand Fire Protection District CWPP
	Location to obtain/review	lefthandfire.org

3 Grant Contributors (Matching Share)

(Applications will be disqualified if sufficient match is not identified.) Please specifythe name of each match contributor and the dollar amount of each contribution. Please DO NOT show grant -requested funds in this table. This is for matching share only, which is a minimum of 40 percent of total project cost.

Contributors: (Please specify)	Mt. Ridge HOA	N. Foothills Ranch HOA	Lake of the Pines HOA				**TOTAL**
Dollars (Hard Match):	$30,000	$7,800	$12,000	$0	$0	$0	**$49,800**
In-Kind (Soft Match):	$0	$0	$0	$0	$0	$0	**$ 0**
TOTAL:	**$30,000**	**$7,800**	**$12,000**	**$ 0**	**$ 0**	**$ 0**	**$49,800**

4 Total Project Expense (break down matching share totals from block three)

	Grant Share ($ Amount Requested)	**Match (carry from block three above)**		**TOTAL**
		Dollars	**In-Kind**	
Personnel / Labor:	$53,784	$35,856	$0	**$89,640**
Operating:	$498	$332	$0	**$ 830**
Travel:	$0	$0	$0	**$ 0**
Contractual Services:	$0	$0	$0	**$ 0**
Equipment:	$20,418	$13,612	$0	**$34,030**
Indirect Costs:	$0	$0	$0	**$ 0**
TOTAL:	**$74,700**	**$49,800**	**$ 0**	**$124,500**

40%

Project Summary (check all that apply and answer related questions)	
Does this project address the protection of water supplies? ☒Yes ☐ No	
Is this project based on an ecological assessment of current conditions? ☒Yes ☐ No	
Is this project identified through a CWPP? ☒Yes ☐ No	
Is this project located within a Firewise Community/USA? ☒Yes ☐ No Identify the community(ies). N Foothills Ranch and Mt Ridge are in the process	
Is this project's concept identified in Colorado's State Forest Action Plan (Statewide Forest Resource Assessment & Strategy? ☒Yes ☐ No	
Project Objectives (check all that apply) Any box checked needs to be further explained in proposal, and documented and implemented to receive grant reimbursement. See request for proposal-application instructions.	
Reducing threat of large, high-intensity wildfires and the negative effects of excessive competition between trees by restoring ecosystem functions, structures, and species composition, including the reduction of non-native species.	☒Yes ☐ No
Preserving old and large trees to the extent consistent with ecological values and science.	☒Yes ☐ No
Replanting trees in deforested areas, if such areas exist in the project area.	☐Yes ☒ No
Improving the use of, or adding value to, small diameter trees.	☒Yes ☐ No
Number of acres to be treated: 83	Estimated cost/acre: $1,500.00
Will the implementation of this project involve a contract with the Colorado Youth Corps Association or another accredited Colorado youth corps?	☐Yes ☒ No
List the communities directly affected by this project:	N. Foothills Ranch/MT Ridge/Lake of the Pines
Project location (latitude/longitude or legal description):	This project lies generally in T2N, R71W, the N 1/2 of Section 13.

5

Project Area Description

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

6

Provide a brief overview of the project, project area and concept relevant to Colorado's State Forest Action Plan. Specify size of project and land ownerships involved (e.g. private, county, state, federal, etc.). Include information on the relevant watershed. Submit a single one-page map of the project area (view instructions on request for proposal). 1,750 characters

The North Foothills Ranch subdivision, Mountain Ridge subdivision, and Lake of the Pines subdivision are adjacent subdivisions situated at the mouth of Lefthand Canyon that comprise the lower Lefthand Canyon CWPP assessment area. Subdivisions are grouped into a single assessment area for effective strategic mitigation planning purposes. Approximately 70% of the 188 acres that comprise N Foothills Ranch and Mt Ridge are undeveloped areas designated as common open space belonging to the residents. While there is a large amount of property set aside, it is all privately owned. The area is characterized by a broad east facing slope that rises from the plains forming the Dakota Hogback. The proposed project is bordered on the north by the N Foothills fire scar, on the west by the Heil Ranch Open Space, which is an area where the county is performing landscape scale mitigation. There are three previous mitigation projects that are adjacent to this project: N Foothills Ranch 2012 treatment, Souders' treatment west of LOP and a previous entry at Mt Ridge. In tying these projects together we will effectively create a fuel break from the N Foothills fire to Lefthand Canyon, and improve the health of the watershed. This area comprises a portion of the Lefthand Watershed and lies within the St. Vrain Valley watershed which is a portion of the S Platte River basin. It has been identified in the Colorado Statewide Forest Resource Assessment as an important watershed for drinking water as well as an area identified as having high to very high susceptibilty to fire. This area has high potential for post-fire erosion in watersheds for drinking water as identified in the CSFR assessment. The primary watershed drainage is Allen's Lake.

Scientific Foundation/Practice Standards

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

7

Briefly describe the scientific foundation for the project, specifically the practice standards (e.g. forest management plan, CWPP, professional publications, other professional technical resources, professional foresters or other natural resources professionals) that will be applied to achieve the desired outcome of the project. 1,000 characters

As identified in the Lefthand FPD CWPP, this area contains vegetation and fuels that are characteristic of the ecotone between mixed grass prairie and montane woodland. Vegetation communities include mixed grass prairie (FBFM 1), ponderosa pine savanna (FBFM 2), ponderosa pine forest (FBFM 8), and riparian shrubland (FBFM 6). Grass, grass understory and ponderosa pine overstory are the dominant fuel types found in these subdivisions. Ponderosa pine stem count/acre is very high adjacent to the north end of the subdivision and in smaller stands to the west. The goal of the project is to reduce the regenerative ponderosa stands that are high density and Douglas Fir to achieve a better balance between over- and understory. In discussion with our local forester, we have identified this area as a priority and this project will follow the CSFS best practices guidelines using a combination of fuel removal, chipping and lop/scatter based on accessibility.

Protection of Water Supplies

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

8

Describe how the proposed project will contribute to the protection of water supplies, such as water quality, water quantity, and/or associated infrastructure. 700 characters

By developing appropriate balance between over- and understory we improve the forest and watershed health. By reducing the threat of destructive wildfire to the watershed through fuel reduction, we can protect the ground from the removal of protective layers of twigs, branches and needles, and the exposure of the mineral soil. Following fire, bare mineral soil and ash promote rapid surface runoff, which can move large quantities of sediment and debris and these materials can adversely affect water quality for human consumption and irrigation downstream. Reducing overstory reduces the competition for water, promotes the growth of native understory species, and improves watershed health.

Scope of Work/Project Timeline

All information for the project must fit into the allotted character space provided below.
Attachments will not be considered by the review committee. Characters include letters, numbers, spaces and punctuation.

9

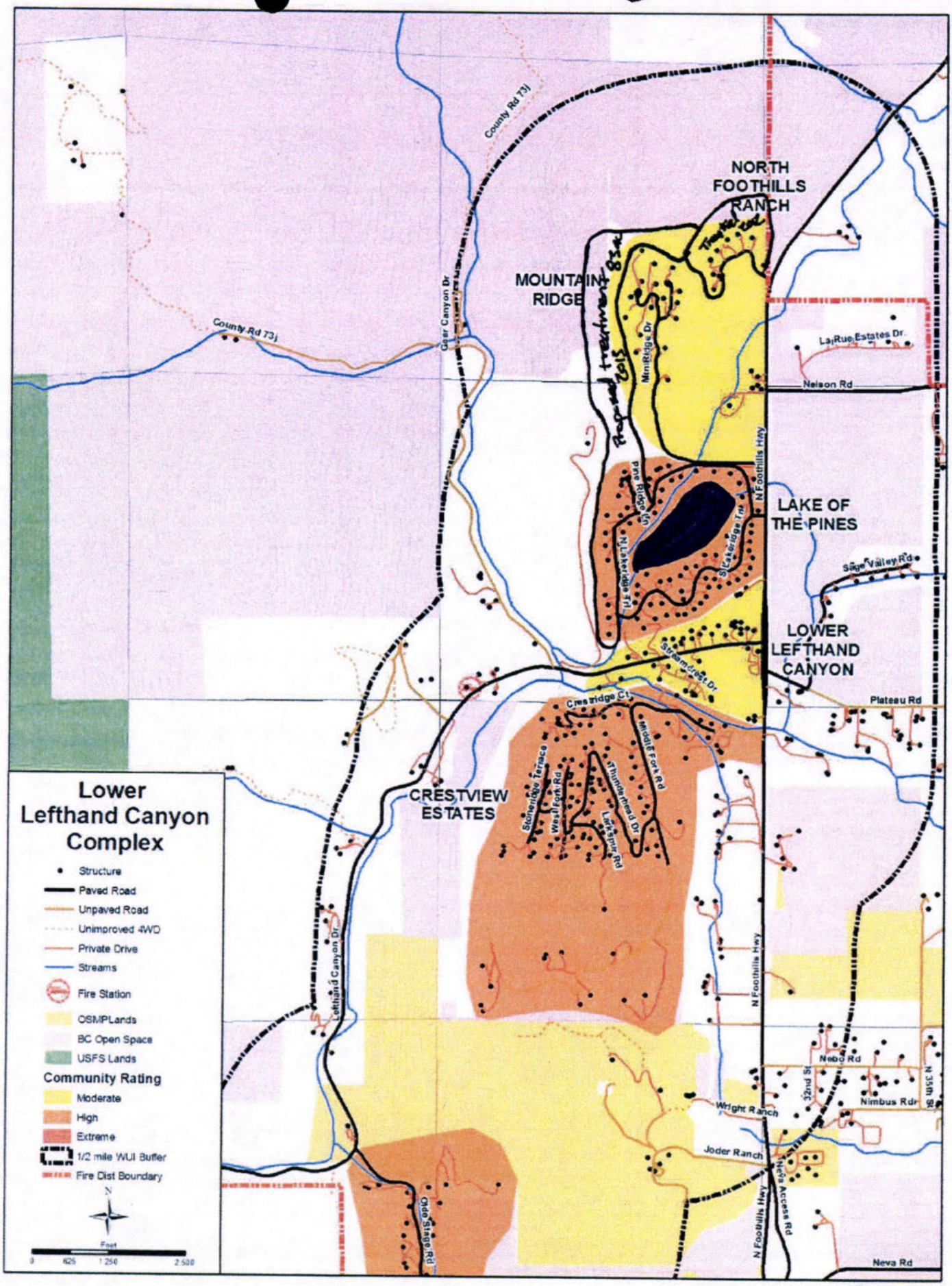
Provide a brief scope of work that clearly describes how grant funds will be spent. Describe what will be accomplished and measurements to define project completion. (This should be more specific than the project description.) 1,500 characters

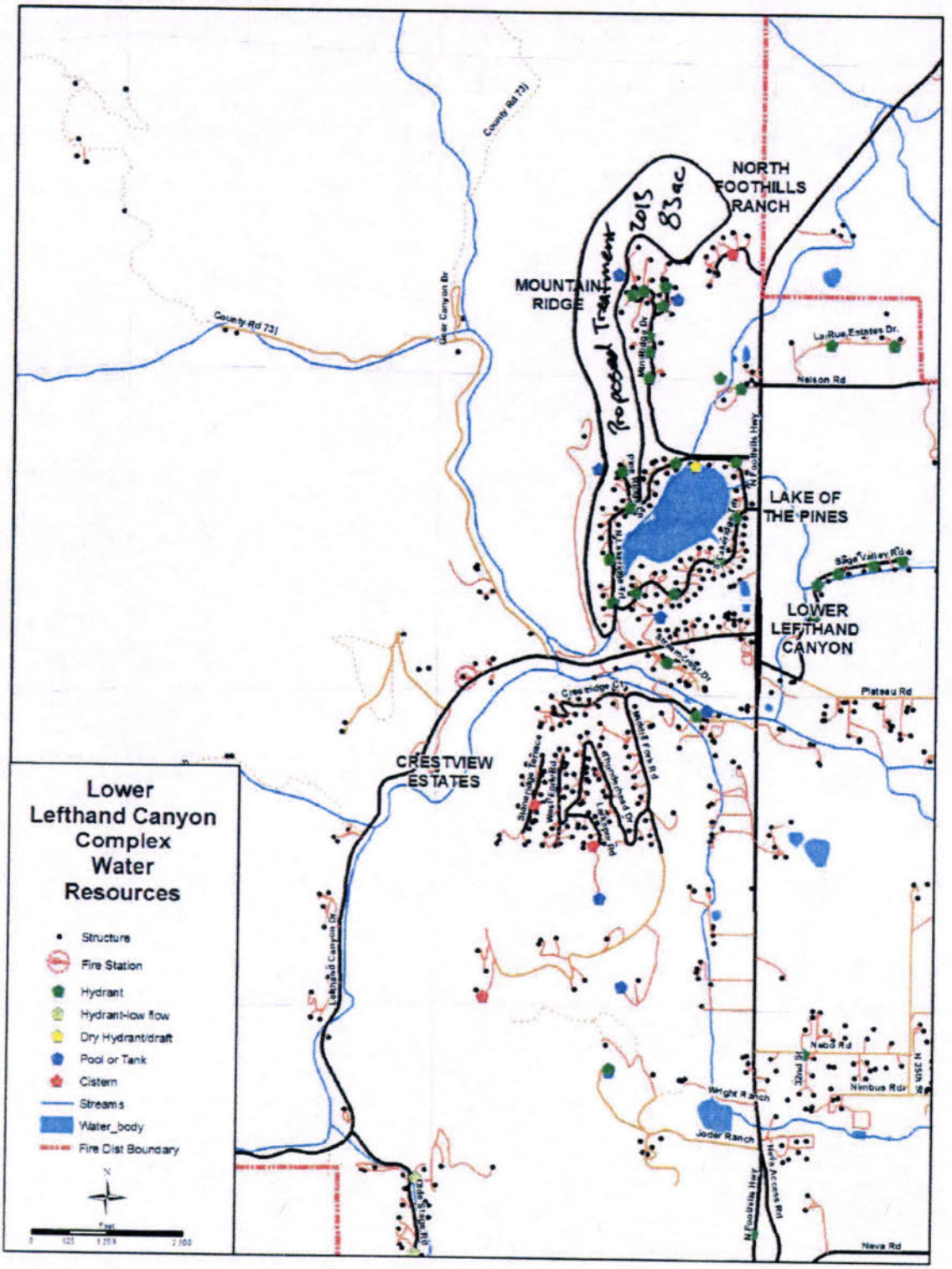
The goal of the project is to link the mitigation efforts in N Foothills, Mt Ridge, and the LOP subdivisions. N Foothills and Mt Ridge are in the process of becoming Firewise communities, LOP views this effort as the first step in becoming Firewise designated. This project will connect the mitigation performed on 40 acres of Souders property and the Heil Ranch restoration project west of LOP and Mt Ridge, creating a nearly 2000' wide shaded fuel break from the top of the Dakota hogback to the communities. Handcrews with chainsaws will be utilized for the project. Machine mastication is not feasable due to topography. The crews will use a combination of chipping, log extraction and lop/scatter to promote watershed health and reduce fuel loading. The forestry model will follow the CSFS Best Practices and recommendations in the CSFRA. We will restore a multigenerational ponderosa forest retaining old/new growth ponderosa. There are benefits to leaving behind wildlife snags, and aggressively identifying beetle infested trees and removing them from the population. The project goal is to reduce the basal area to 40-60 square feet per acre. Once completed, the fuelbreak should provide for the health of the forest, the watershed, and provide suitable wildlife habitat through the creation of a multigenerational appropriate density stand. The HOA's will be providing cash hard matching funds for this project. We will treat 13ac in N Foothills, 50ac in Mt Ridge, and 20ac in LOP.

Provide a timeline for the project, including significant accomplishment milestones during the project period. 500 characters

This project will commence with the acceptance of this grant proposal. We anticipate a start date in June 2013, and completion by December of 2014. Project milestones will include entry into Mt. Ridge in June 2013, entry into LOP in September 2013, entry into N. Foothills Ranch in May of 2014.

	Collaboration
10	**Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that participated in the design of this project, and describe how such partners will contribute to, or participate in, the project's implementation. Specify the role of any Youth Conservation Corps that will participate in project implementation.** 1,000 characters This project is a collaborative effort between the Lefthand FPD, the CSFS Boulder District, the Boulder Ranger District of the USFS ARNF, and Boulder County Parks and Open Space. The LHFPD CWPP has identified communities and ecosystems in need of forest management attention. Using the resources available from the CSFS and the County P&OS, we will be able to complete a model cross-boundary forest restoration project. Our efforts will use resources from the CSFS to ensure that tree marking meets project specification. We are in discussion with the County to partner in their biomass program. We are planning to build log decks adjacent to the Heil Ranch restoration program where it abuts the Dakota hogback for removal by the county as part of their biomass program for heating the jail. We will be consulting with the CSFS Boulder District Forester to ensure the specifications for both mitigation and watershed protection are met.
	Project Longevity/Maintenance
11	**Identify the long-term benefits of the project and clearly specify the plans to sustain the long-term benefits of the project.** 500 characters This project will benefit the communities for years to come, both the immediate area, and those communities downstream, as well as the wildlife species that make this forest their home. The communities in this grant are in the process of joining the Firewise program, and this project is their commitment to it. By committing to Firewise, these communities are pledging to be stewards of their common forest and watershed. The Lefthand FPD and CSFS will continue to partner with these communities.


Lower Lefthand Canyon Complex
Structure
Paved Road
Unpaved Road
Unimproved 4WD
Private Drive
Streams
Fire Station
OSMPLands
BC Open Space
USFS Lands
Community Rating
Moderate
High
Extreme
1/2 mile WUI Buffer
Fire Dist Boundary
N
Feet
0 625 1,250 2,500
NORTH FOOTHILLS RANCH
MOUNTAIN RIDGE
LAKE OF THE PINES
LOWER LEFTHAND CANYON
CRESTVIEW ESTATES
Proposed treatment 2015
Treated 2012
County Rd 73j
Gear Canyon Dr
MinRidge Dr
LaRue Estates Dr
Nelson Rd
N Foothills Hwy
Pine Ridge Rd
N Lateridge Trl
S Lateridge Trl
Sage Valley Rd
Streamcrest Dr
Crestridge Ct
Plateau Rd
Stoneridge Terrace
West Fork Rd
Thimbleberry Dr
Larkspur Rd
Middle Fork Rd
Lefthand Canyon Dr
Nebo Rd
Nimbus Rd
Wright Ranch
Joder Ranch
Neva Access Rd
Ohde Stage Rd
Neva Rd


Lower
Lefthand Canyon
Complex
Water
Resources
Structure
Fire Station
Hydrant
Hydrant-low flow
Dry Hydrant/draft
Pool or Tank
Cistern
Streams
Water_body
Fire Dist Boundary
N
Feet
0
625
1,250
2,500
NORTH
FOOTHILLS
RANCH
MOUNTAIN
RIDGE
Proposed Treatment 2015 83ac
LAKE OF
THE PINES
LOWER
LEFTHAND
CANYON
CRESTVIEW
ESTATES
County Rd 731
Gear Canyon Dr
Nelson Rd
Plateau Rd
Neva Rd
Nimbus Rdr
Wright Ranch
Joder Ranch
N Foothills Hwy
Lefthand Canyon Dr

Nederland slash burning sparked by sheriffs office-schools partnership

By Mitchell Byars Camera Staff Writer Boulder Daily Camera
Posted:

DailyCamera.com

Some people might not call the heavy snow that fell on Boulder County last week "ideal," but for fire crews looking to get rid of some slash piles up in Nederland that had been building up for over a year, that is exactly what it was.

"The weather cooperated, and it was an ideal time to get some of this done," said Jay Stalnacker, the fire management officer for the Boulder County Sheriff's Office. "Some of these piles were within 30 feet of buildings, so it was real critical we have the right weather for it."

Last weekend's slash pile burning was just part of a partnership between the sheriff's office and the Boulder Valley School District that owns the small parcel of land near Nederland Elementary where the piles were burned. Using grant money, the sheriff's office is using the land to help educate both students and the community about fire mitigation.

"What we're hoping to do when we're done is create an outdoor lab for students and community as a whole, to just demonstrate what forest restoration and forest mitigation look like," Stalnacker said.

The idea for the partnership first started when Chris Wilderman became the director of operations security and environmental services for Boulder Valley in June 2012. On his very first day of work, it just so happened a lightning strike on Flagstaff Mountain started the Flagstaff Fire.

"It was my first day on the job and Boulder's Office of Emergency Management is calling me asking me if they can use one of our schools and so I'm scrambling for keys," Wilderman said. "That sort of started my partnership and relationship with the sheriff's office and OEM."

After the 2012 summer saw wildfires rage across the state of Colorado, Wilderman said concerned parents called the district wondering about the fire risk at some of the districts mountain and foothills schools.

In October of 2012, the sheriff's office asked the district if it could hold a workshop on a small parcel of land near Nederland Elementary. From there, the partnership continued.

"They were hosting a clinic for the community and Jay's group just started doing some fire mitigation," Wilderman said. "They didn't want to leave a project unfinished, so they worked with us to write a grant and we were awarded the grant to complete the project up there. The sheriff's department has been great, and really reached out and done a lot. More kudos to them than anything else."

Added Nederland Elementary School Principal Jeff Miller, "We really appreciate the openness not only to the school community but to the Nederland community. The idea is forest safety and fire mitigation, and they have been really connected to this place."

Stalnacker said in the 16 months since then crews have been working to mitigate the area around the school while showing the students and the community the process. They are also not treating one acre of the property so people can look at the differences between the two areas.

"We want to give the community and the students the chance to go out over time and look at what happened and the changes in the environment out there," Stalnacker said.

Crews will probably have one or two more days of slash pile burning this winter, then Stalnacker says the sheriff's office wants to do a controlled burn to get rid of some of the brush fuel.

Wilderman said the project is also about keeping open lines of communication between the mountain community and the firefighters who protect it.

"I think the biggest thing is just the work partnership, getting a great group of people coming together who look at the whole picture," he said.

"We hope to accomplish not just a bunch of clear cutting on our property and a healthy forest ecology, but we want the kids to be able to learn something. We want to be a good partner to the sheriff's office, the town of Nederland and the U.S. Forest Service. We want to be a good steward of the land and a good neighbor to the people who live up there."

Contact Camera Staff Writer Mitchell Byars at 303-473-1329, byarsm@dailycamera.com or twitter.com/mitchellbyars.

Owen Jr,Allen

From:	Jeffrey Miller <jeffrey.miller@bvsd.org>
Sent:	Saturday, September 13, 2014 4:52 PM
To:	Stalnacker, Jay
Cc:	Christopher Wilderman; Pelle, Joe; Sloan, Tom; Booton, David; Glowacki, Therese; Ludlow, Ryan; Webster, James B.; Owen Jr,Allen; Ostroy, Paul; Ball, Garret; Koretz, Peter
Subject:	Re: Nederland Elementary fire mitigation project update...

Jay-

Your crew has been top notch -- I truly appreciate your efforts on behalf of my school and community. In the scope of role in Boulder County, thanks for making us a priority. Please let us know how we might reciprocate in an ongoing partnership as well.

Best Regards,
Jeff Miller
Principal, Nederland Elementary

On Fri, Sep 12, 2014 at 2:03 PM, Stalnacker, Jay <jstalnacker@bouldercounty.org> wrote:
Chris, Jeff,

I wanted to take a moment to let you both know that yesterday we had a walk through the project with the CSFS grant administrator.

He was pleased with our work and has agreed that the cutting and removal of wood has been completed as outlined in the grant. We are going to move forward to close out the grant. There are about 23 slash piles left on site and we will burn them sometime this winter or spring 2015 weather conditions allowing.

I will have a summary of our man hours, wood removed and current status of the forest sent out towards the end of the year. Attached, I've included a before and after photo for your visual comparison.

I wanted to again thank you for the support and partnership working with the Boulder County Sheriff's Office. This collaborative effort has helped bring the forest back to a more natural state and enhanced the safety of the school and surrounding community.

We look forward to partnering together in the future and please let us know if something else surfaces where we may be of assistance.

Respectfully,

J

Jay C Stalnacker
Boulder County Sheriff's Office
Fire Management Officer

Colorado State FOREST SERVICE
Colorado State University
Fort Collins, Colorado 80523-5060
(970) 491-6303
FAX: (970) 491-7736

June 10, 2013

Jay Stalnacker
Boulder County Sheriff's Office Fire Management Program
5600 Flatiron Parkway
Boulder CO 80301

Dear Jay,

I am pleased to inform you that your application for the 2013 Colorado Forest Restoration Grant Program, established by the General Assembly through 2012 House Bill 1032, has been selected for a financial assistance grant. We would like to offer you **$16,000** in state grant funds to support your project titled **Nederland Elementary School Wildfire Fuel Reduction Project.**

All projects that involve on-the-ground forest management will comply with *Colorado Forest Stewardship Guidelines to Protect Water Quality: Best Management Practices,* which are available on the Colorado State Forest Service (CSFS) website at http://csfs.colostate.edu/pdfs/ForestryBMP-CO-2010.pdf. If you have any questions about this, please contact your CSFS District Forester using the information provided below.

The amount being offered to you may be less than you requested in your project proposal. If you cannot complete the project with the reduced amount, please notify me immediately at (970) 491-6303. This grant program requires at least a 40% match of non-state funds. You are required to provide the amount of match as stated in the Financial Assistance Program Cooperative Match Project notification and Exhibit A, Scope of Work, unless your project is completed under budget. Match amount is either as indicated in your proposal or adjusted proportionately if your project is partially funded. Projects completed under budget should match the same percentage of total project cost as identified in your proposal. The award amount may be adjusted for projects completed under budget.

If you cannot leverage the required amount of match, the award will either be adjusted or rescinded. Again, please contact us immediately if you have a question about your ability to match the offered award.

Additionally, if your proposal indicates employing a Colorado Youth Corps or another accredited youth corps association, you are required incorporate them in the implementation of your project.

If you are able to go forward with your project using the award offered, please see the two enclosed pages. Each of these pages will need immediate action from you in order to initiate project implementation:

1. Financial Assistance Program Cooperative Match Project notification: After you read the notification, and if you agree with the conditions of participation, please sign and date. Be sure to retain a copy for your records.

2. Exhibit A, Scope of Work: After you have read Exhibit A, and if you agree with the conditions of participation, please initial and date. Be sure to retain a copy for your records

Please return the original signed copy of Project Notification and initialed Scope of Work **no later than July 1** to:

Naomi J. Marcus, Assistant Staff Forester
Forest Management Division
Colorado State Forest Service
5060 Campus Delivery, CSU
Fort Collins, CO 80523

Upon your acceptance of and CSFS receipt of the returned project award notification and Exhibit A, Scope of Work, you will receive the following items:

1. Detailed reimbursement procedures for proper documentation of accomplishments and project costs. This will include a list of items that are eligible for reimbursement and items not eligible for reimbursement.

2. Exhibit B, Reimbursement Request: Retain this form and use it to request reimbursement for qualifying project expenses. You may make additional copies if needed.

3. Form D, Cost Documentation: Retain this form to document the summary of actual costs and/or values of labor, equipment use and supplies that contributed to the completion of this project. Other formats to summarize cost documentation may be used; be sure to acquire approval from your CSFS District Forester for an alternative format.

Reimbursement will be made for actual costs, not to exceed the award amount specified on your project notification, with consideration of the required match. The amount requested for reimbursement may not exceed 60 percent of the total project cost for the reimbursement period. Remember that your match for the total project cost of the project

period must meet the required cost-share as accepted in your Project Notification and Scope of Work (e.g. if you proposed to provide 50% match, intermittent and final reimbursement requests should indicate at least 50% match of the total project cost for the given project period).

These grant funds may not be used to purchase capital equipment (individual items costing more than $5,000.00). The appropriate volunteer labor rate to be applied will be the current rate at the time of the reimbursement request.

We require strict documentation. Please be advised your payments will be based on achieving the specifics proposed in your grant as reiterated on Exhibit A, Scope of Work, including treatment of the full quantity of acres as defined in your grant application. This award may be considered as income by the IRS. Please check with your tax advisor if appropriate.

As part of the Colorado Forest Restoration Grant program, we require you to provide a Final Closeout Report at the time of requesting your final reimbursement including the following items:

- Accomplishments: examples include (quantified: # acres treated; # miles of fuelbreak; # of defensible spaces implemented; # of presentations with # of participants).
- Summary of Youth Corps participation, if applicable—this includes crew size, duration of participation, activity.
- Summary of project costs
    - Summary of actual costs, which are eligible for reimbursement, such as
        - Out-of-pocket expenses
        - Youth Corps
        - Award recipient labor

        (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
    - Summary of costs not eligible for reimbursement, such as
        - Volunteer labor
        - Equipment purchases

        (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
- Digital before and after photos submitted electronically. Please do not embed tiff or jpg files into other documents or files.
- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

When you are ready for intermittent reimbursement, or to close out your project and claim final reimbursement, please submit an Exhibit B and Form D to your CSFS District Forester who will certify that the work is complete and the documentation is adequate. Certification by the District Forester will require a site visit to the project location. The

District Forester will then forward Exhibit B and accompanying Form D to the CSFS state office for processing.

Projects must be completed and certified by your CSFS District Forester no later than close of business on **April 30, 2015**. Your final reimbursement request with your signature, cost documentation and Final Closeout Report must be received by the CSFS District Forester no later than **May 15, 2015**. CSFS District Foresters must sign and submit the original reimbursement request, cost documentation and approved Final Closeout Report to Naomi Marcus no later than **June 6, 2015**.

The final 10% of the award amount will not be released until the Final Closeout Report is received and accepted. Your thoroughness in providing complete documentation will help expedite the reimbursement process.

For future reference, your CSFS District Forester is **Allen Owen.** You can reach him at (303) 823-5774 or allen.owen@colostate.edu.

Thank you for your interest in improving the health and sustainability of Colorado's forests and communities!

Sincerely,

Naomi J. Marcus
Assistant Staff Forester

cc: Allen Owen

Sent to S.O. 11-12-14

Form 828 - Rev.12/15/09

Colorado State University

Colorado State Forest Service
Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199)	X
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

☐ Checked for Federal suspension and debarment (State Office) http://www.epls.gov/

Name: Boulder County Sheriff's Office

Address: 5600 Flatirons Parkway

Boulder, CO 80301

ATTN: Jay Stalnacker

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 1929500 Cooperator Match: $14,390.85

Approved Funding: $16,000 Total Project: $30,390.85

CSFS Account Number: 1929500-BO-03 Amount of Payment: $16,000
2013 HB 1032 FY 13

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____ Date: _____
(Program manager signature)

Colorado State Forest Service
Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736

Boulder County Sheriff's Office

JOE PELLE
Sheriff

This 11-acre grant project at Nederland Elementary School (NES), a 15-acre property owned by the Boulder Valley School District (BVSD) that is located within the Town of Nederland was completed as of 9/11/14.

This project is able to provide a resilient forest structure in accordance with the Colorado State Forest Action Plan, while reducing the threat of large, high-intensity fires within the community, thereby protecting the Boulder Creek Watershed and to provide a model for the school district and community to emulate on other properties. The project included enhancement of forest health, maintenance of conifer diversity, minimizing crown fire potential and improving natural fuel breaks.

The project area was located within the designated High Priority Area for Community Hazard as identified in the Nederland Fire Protection District CWPP. The BCSO Fire Management Program is following restoration guidelines from the Colorado Forest Restoration Institute and GTR's from the Rocky Mtn. Research Station.

Fuel reduction from the project and the resulting decrease in potential fire intensity diminish the likelihood of post-fire runoff contamination to the watershed. According to the CSFS Assessment, Nederland is considered to be located in a very high risk area of post-fire erosion in watersheds that are important sources of drinking water.

In order to minimize crown fire potential, the project defined and enhanced groups of mature ponderosa pine. To help provide a resilient forest structure the majority of trees infected with dwarf mistletoe and retaining limber pine and douglas fir were removed. To improve natural fuel breaks, conifers were removed in areas with aspen suckers in order to allow for expanding aspen stands.

Before

After

Headquarters
5600 Flatiron Parkway
Boulder, Colorado 80301
303-441-3600

Communications · Emergency Management
3280 Airport Road
Boulder, Colorado 80301
303-441-4444 · 303-441-3390

Jail
3200 Airport Road
Boulder, Colorado 80301
303-441-4600

Before

After

EXHIBIT B

CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST

In order to receive reimbursement, you **must** provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account #: 2013 HB1032-1929500

2. Total Award Amount: $16,000

3. Project Name: Nederland Elementary School Wildfire Fuel Reduction Project

4. Reimbursed Amount to Date: 0

5. Make Payment To:
Name: Boulder County Sheriff's Office
Attn: Jay Stalnacker
Address: 5600 Flatiron Parkway Boulder, CO 80301

6. Period of Performance (Project Period):
From: June 12, 2013
To: April 30, 2015

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.

Please see attached sheet.

8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

A. Remaining Award Amount	B. Reimbursement Requested Amount (recipient cost)	C. Match (recipient cost)	D. Match (non-recipient cost)	E. Total Project Cost	F. Recipient Match Rate (%)
$ 16,000.00	$16,000.00	$ 13,486.89	$ 903.96	30,390.85	47%

*** Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.**

1600

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

Grant Recipient Signature: Shirley Hoel Date: 11-10-14

10. Certification:

Work meets minimum standards and specifications as set forth by the CSFS in the Scope of Work.

District Forester Signature: [signature] Date: 11-12-14

11. Funding is available and request is approved for reimbursement.

Program Manager Signature: _____ Date:

Rev. November 2013

Form D

CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 2013 HB 1032 Forest Restoration/19295

Award Amount (obligated from funding source): $16,000.00

A. Remaining Award Amount: $16,000.00

Reimbursement Request: ☑ First ☐ Second ☐ Third ☐ Fourth ☐ Fifth ☑ Final

	Match			
B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement)*a	**C. Recipient Cost** (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement)**a	**D. Non-recipient Cost***b	**E. Total Project Cost = B+C+D**	**F. Recipient Match Rate = (C+D)/E**
$16,000.00	$13,486.89	$903.96	$30,390.85	47%

Date	By Whom	Activity/Expense	Hours	Value ($)	Cost Category
Aug-2014	Boulder County	Nederland School Project Payroll expense Jul 2013 to Sept 2014		$18,149.16	Salaried Staff: reimbursable costs
Aug-2013	Youth Corp	Nederland School Project Youth Corp expense for 2013	485.25	$4,210.66	Recipient Labor: reimbursable cos
Aug-2014	Youth Corp	Nederland School Project Youth Corp expense for 2014	791	$7,127.07	Recipient Labor: reimbursable cos
Aug-2014	Boulder County	Chain Saw		$0.00	
				$903.96 ✓	d Equipment, tools, etc.: non-allow
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	

TOTALS:
G. Cumulative Recipient Cost= $29,486.89 ✓
H. Recipient Cost (Match)= $13,486.89 ✓
I. Non-recipient Cost (Match)= $903.96 ✓

Grant Recipient Signature: Shirley Hoot Date: 11-10-14

District Forester Signature: [signature] Date: 11-12-14

Boulder County Youth Corps
Improving Ourselves Improving Our Community

2014 END OF SEASON PROJECT SUMMARY

Team: Forestry 2 **Total Project Hours:** 2,215

Instructions: Use the information from your **Daily Project Hours Logs** to consolidate and summarize your team's major project accomplishments (using the approved Units of Measure below) and total project hours (automatically added if you use the electronic version). Please also provide a list of major project locations. Use back of sheet if needed, and double check for accuracy because we use these statistics to report to the Colorado Youth Corps Association.

Major Project Locations (in alphabetical order):

Nederland Elementary School
Reynolds Ranch

Units of Measure
Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Major Project Accomplishments:

Built ≈1200 foot fence at Reynolds Ranch
Repaired ≈1000 feet of broken fence at Reynolds
Cleared ≈3000 feet of slash/logs for trail in Forest
13 Slash Piles at Ned. Elem.
≈ 65 logs decked "
≈ 35 stumps decked "

Judy Wolfe 9/18/14

Boulder County Youth Corps
Improving Ourselves Improving Our Community

2013 END OF SEASON PROJECT SUMMARY

1455.25 (on sheet)

Team: Forestry 2 **Total Project Hours:** ~~1,515.25~~

Instructions: Use the information from your **Daily Project Hours Logs** to consolidate and summarize your team's major project accomplishments (using the approved Units of Measure below) and total project hours (automatically added if you use the electronic version). Please also provide a list of major project locations. Use back of sheet if needed, and double check for accuracy because we use these statistics to report to the Colorado Youth Corps Association.

Major Project Locations (in alphabetical order):

Heil Valley Ranch
Nederland Elementary School

Units of Measure
Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Major Project Accomplishments:

- At Heil Valley Ranch, Forestry 2 completed a total of 25 slash piles. 766 hours
- At Heil Valley Ranch, Forestry 2 weeded for 264 total hours and filled roughly 56 cubic feet of weeds (seeds/flowers)

- At Nederland Elementary School, Forestry 2 completed 21 slash piles and logged approximately six chords of wood.
- Nederland Elementary total hours work was 485.25.

Total Hours: 1,515.25 hours
Total slash piles: 46 slash piles
Total logging: Six chords of wood
Total weeding: 56 cubic feet

Judy Nover 8/7/13

Daily Project Hours Log

2014

Team: Forestry 2

Week: 1 2 3 4 5 6 7 8 (circle one)

	Proj 1:	Slash Piles/ Logging			Proj 2:				Proj 3:				
	Site:	Nederland Elem.			Site:				Site:				
Name (include TL/ATL)	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	TOTAL
Selina Giacinto TL	6.5	7.5	7.0	7.5									
Chris Bedliger ATL	6.5	7.5	7.0	7.5									
Zach Fitz Randolph	6.5	7.5	7.0	7.5									
Catherine Gill	6.5	7.5	7.0	7.5									
Marie Hladisova	6.5	7.5	7.0	7.5									
Dusan Jacob	6.5	7.5	7.0	7.5									
Remmy Mann	6.5	7.5	7.0	7.5									
Henry Mans	6.5	7.5	7.0	7.5									
Tim Paddock	6.5	7.5	7.0	7.5									
Chace Roach	6.5	7.5	7.0	7.5									
Hanna Shoning	6.5	7.5	7.0	7.5									
Katelyn Whittaker	6.5	7.5	7.0	7.5									
TOTAL	78	90	84	90									

Summary of Accomplishments in Bulleted List with Numeric Measures

Proj 1:
- → 7 Slash Piles
- → 21 Logs Decked

Proj 2:

Proj 3:

Units of Measure

Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Jason Wicker
9/18/14

Include all hours worked on project, 15 min breaks & travel time to/from project site. Do not include team building, EE, or lunch.

Daily Project Hours Log

2014

Team: Forestry 2

Week: 1 2 3 4 5 6 7 8 (circle one)

	Proj 1:	Slash / Logging			Proj 2:				Proj 3:				
	Site:	Nederland Elem.			Site:				Site:				
Name (include TL/ATL)	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	TOTAL
Fite Randolph, Zach	6.5	7.5	7.5	6.5									
Gill, Catherine	6.5	7.5	7.5	6.5									
Hladisova, Maya													
Jacob, Duson	6.5	7.5	7.5										
Mann, Remy	6.5	7.5	7.5	6.5									
Mans, Henry	6.5	7.5	7.5	6.5									
Paddock, Tim	6.5	7.5	7.5	6.5									
Roach, Chace	6.5	7.5	7.5	6.5									
Shoning, Hanna	6.5	7.5	7.5	6.5									
Whittaker, Katie	6.5	7.5	7.5										
Giacinto, Selina TL	6.5	7.5	7.5	6.5									
Roddiger, Chris ATL	6.5	7.5	7.5	6.5									
TOTAL 71.5 ←		82.5	82.5	58.5									

Summary of Accomplishments in Bulleted List with Numeric Measures

Proj 1:

→ 4 Slash Piles → 10 decked logs

→ ≈20 stumps decked

Proj 2:

Proj 3:

Units of Measure

Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Judy Weiss

5/18/14

Include all hours worked on project, 15 min breaks & travel time to/from project site. Do not include team building, EE, or lunch.

Daily Project Hours Log

2014

Team: Forestry 2

Week: 1 2 3 4 5 6 7 8 (circle one)

	Proj 1:	Slash / Logging			Proj 2:				Proj 3:				
	Site:	Nederland Elem.			Site:				Site:				
Name (include TL/ATL)	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	TOTAL
Zach FitzRandolph	7.5	6.5											
Catherine Gill	7.5	6.5											
Dason Jacob	7.5	6.5											
Marie Hladisova	7.5	6.5											
Remy Manns	7.5	6.5											
Henry Man	7.5	6.5											
Tim Paddock	7.5	6.5											
Chace Roach	7.5	6.5											
Hanna Shoring	7.5	6.5											
Katie Whittaker													
(TL) Christina Doyle Bertram	7.5	6.5											
(ATL) Chris Boddiger	7.5	6.5											
TOTAL	82.5	71.5											

Summary of Accomplishments in Bulleted List with Numeric Measures

Proj 1:
- → 2 Slash piles
- → ≈50 logs Peeled

Proj 2:

Proj 3:

Units of Measure

Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Justin Work
5/18/14

Include all hours worked on project, 15 min breaks & travel time to/from project site. Do not include team building, EE, or lunch.

Daily Project Hours Log

2013

Team:

Week: 1 2 3 4 5 6 7 8 (circle one)

Forestry 2	Proj 1:	Slash Piles			Proj 2:				Proj 3:				
	Site:	Nederland Elementary			Site:				Site:				
Name (include TL/ATL)	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	TOTAL
Katie Chaus	4.75	4.75	4.75	3.25									17.5
Zachary Fitzhugh	4.75	4.75	4.75	3.25									17.5
Peter Fogitz	4.75	4.75	4.75	3.25									17.5
Henry Mans	4.75	4.75	4.75	3.25									17.5
Timothy Paddock	4.75	4.75	4.75	3.25									17.5
Nicole Silva	4.75	4.75	4.75	3.25									17.5
Katherine Wakefield	4.75	4.75	4.75	3.25									17.5
Benjamin Weaver	4.75	4.75	4.75	3.25									17.5
Teodor Wolter	4.75	4.75	4.75	3.25									17.5
~~[illegible]~~ Allison Zech	4.75	4.75	4.75	3.25									17.5
Erich Bell	4.75	4.75	4.75	3.25									17.5
Elena Jones	4.75	4.75	4.75	3.25									17.5
TOTAL	57	57	57	39									210

Summary of Accomplishments in Bulleted List with Numeric Measures

Proj 1: Monday → Built 4 slash piles
Tuesday → Built 3 slash piles
Wednesday → Built 3 Slash piles
Thursday → Built 2.5 slash piles (EE 11-12^{15}, Lightening w/in 6 miles @ 2^{15}, Team building 3-4)
TOTAL → 12.5 slash piles

Proj 2:

Proj 3:

Units of Measure

Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

[illegible]
8/2/13

Include all hours worked on project, 15 min breaks & travel time to/from project site. Do not include team building, EE, or lunch.

Daily Project Hours Log

2013

Team:

Week: 1 2 3 4 5 6 7 8 (circle one)

FORESTRY 2	Proj 1: Slash Pile				Proj 2: Logging				Proj 3:				
	Site: Nederland Elementary				Site: Nederland Elementary				Site:				
Name (include TL/ATL)	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	TOTAL
Kitrine Cross	NA	1.5	1	1.5		3.5	2.25	1.5					
Zachary FitzRandolph	5	1.5	1	1.5		3.5	2.25	1.5					
Peter Lopitz	5	1.5	1	1.5		3.5	2.25	1.5					
Henry Mans	5	1.5	1	1.5		3.5	2.25	1.5					
Timothy Pattock	5	1.5	1	1.5		3.5	2.25	1.5					
Nicole Silva	5	1.5	1	1.5		3.5	2.25	1.5					
Katherine Wakefield	5	1.5	1	1.5		3.5	2.25	1.5					
Benjamin Weaver	5	1.5	1	1.5		3.5	2.25	1.5					
Teodor Walter	5	1.5	1	1.5		3.5	2.25	1.5					
Allison Zech	5	1.5	1	1.5		3.5	2.25	1.5					
Elena Jones	NA	1.5	1	1.5		3.5	2.25	1.5					
Erich Bull	5	1.5	1	1.5		3.5	2.25	1.5					
						[redacted]							
TOTAL	50	18	12	18		42	27	18					185

Summary of Accomplishments in Bulleted List with Numeric Measures

Proj 1: Monday → Built 2 slash piles
Tuesday → Built 1 slash pile
Wednesday → Built ½ slash pile,
Thursday → Built ½ slash pile, added loose slash to 3 existing piles.

Proj 2: Tuesday → [redacted] Moved logs to 3 decks
Wednesday → Moved logs to 3 decks
Thursday → Moved logs to 3 decks
Total → 6 chords of wood

Proj 3:

Units of Measure
Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Mary Wone
8/7/13

Include all hours worked on project, 15 min breaks & travel time to/from project site. Do not include team building, EE, or lunch.

Daily Project Hours Log

2013

Team:

Week: 1 2 3 4 5 6 7 8 (circle one)

Forestry 2	Proj 1:	slash pile			Proj 2:				Proj 3:				
	Site:	Nederland Elementary			Site:				Site:				
Name (include TL/ATL)	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	Mon	Tues	Wed	Thurs	TOTAL
Kitrine Cleaves	5	2.75											7.75
Zachary Fitz-Randolph	5	2.75											7.75
Peter Lopez	5	2.75											7.75
Hensel Mars	5	2.75											7.75
Timothy Paddock	5	2.75											7.75
Nicole Silva	5	2.75											7.75
Katherine Wakefield	5	2.75											7.75
Benjamin Wiesch	5	NA											5
Jordan Wolter	5	2.75											7.75
Allison Zech	5	2.75											7.75
Elena Jones	5	2.75											7.75
Erich Ball	5	2.75											7.75
TOTAL	100	30.25											90.25

Summary of Accomplishments in Bulleted List with Numeric Measures

Proj 1: Monday - Built one slash pile, added to 3 more.
Tuesday - Built one slash pile, added to 3 more.

Proj 2:

Proj 3:

Units of Measure

Fence = ft
Forestry = acres
Material = ft^3 or tons
Mulch = ft^3
Plants = #
Sod = ft^2
Trails = ft
Weed Mat = ft^2
Weeds = bags or ft^3

Matt Wolter
8/7/13

Include all hours worked on project, 15 min breaks & travel time to/from project site. Do not include team building, EE, or lunch.

EARL'S SAW & MOWER SHOP

Stihl Elite Dealer earlssawshop.com
Serving all of your outdoor power equipment needs
Sales · Service
3695 Frontier Avenue · Boulder, CO 80301
Ph.303-443-7598 Fax 303-473-0194

CO CH

CUSTOMER'S ORDER NO.	PHONE	DATE
		2-5-14

NAME Boulder County Sherriff's Dept

ADDRESS

* ALL RETURNS ARE STORE CREDIT ONLY *

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RET'D.	PAID OUT

QTY.	DESCRIPTION	PRICE	AMOUNT
	PLEASE PAY FROM THIS INVOICE.		
	MS 1161 25"	1129.95	903 96
	177607152		
	2809-7268		
	JCS 2-6-14		
	CHAIN SAW FOR FM		
	ALL DEPOSITS ARE NON-REFUNDABLE	TAX	
RECEIVED BY Matt Hid #1114		TOTAL	903 96

D PRODUCT 610T All claims and returned goods must be accompanied by this bill.

57555

THANK YOU

Ear'ls Saw Shop

3695 Frontier Avenue
Boulder, CO 80301

Invoice

DATE	INVOICE NO.
2/5/2014	57555

BILL TO	SHIP TO
BOULDER COUNTY SHERIFFS DEPT 5600 FLATIRON PARKWAY BOULDER, CO. 80301	

P.O. NO.	TERMS	DUE DATE	REP	SHIP DATE	SHIP VIA	FOB	PROJECT
		2/5/2014		2/5/2014			

SERVICED	ITEM	DESCRIPTION	QTY	RATE	AMOUNT
	Mdse.	Stihl Chainsaw MS461 25" Signed; Matt Hise #1024?	1	903.96	903.96
				Total	$903.96

FEB 07 2014

DB 2809-7268

Phone #
303-443-7598

Web Site
earlssawshop.com

FirstName	LastName	Pay Rate	2014 Hours	Gross Wages
Zachary	FitzRandolph	8.25	70.5	581.63
Catherine	Gill	8.25	70.5	581.63
Marie	Hladisova	8.00	42.5	340.00
Dason	Jacob	8.25	64	528.00
Remy	Mann	8.00	70.5	564.00
Henry	Mans	8.25	70.5	581.63
Timothy	Paddock	8.25	70.5	581.63
Chace	Roach	8.25	70.5	581.63
Hanna	Shoning	8.00	70.5	564.00
Katelyn	Whittaker	8.25	50	412.50
Selina	Giacinto	14.18	56.5	801.17
Christina	Doyle Bertram	14.18	14	198.52
Christopher	Boddiger	11.5	70.5	810.75
2014 Total			**791**	**$ 7,127.07**

FirstName	LastName	Pay Rate	2013 Hours	Gross Wages
Kitrine	Claus	7.78	36.5	283.97
Zachary	FitzRandolph	8.03	41.5	333.25
Peter	Lopitz	7.78	41.5	322.87
Henry	Mans	7.78	41.5	322.87
Timothy	Paddock	8.03	41.5	333.25
Nicole	Silva	8.03	41.5	333.25
Katherine	Wakefield	8.03	41.5	333.25
Benjamin	Weaver	7.78	38.75	301.48
Teodor	Wolter	8.28	41.5	343.62
Allison	Zech	7.78	41.5	322.87
Erich	Ball	13.5	41.5	560.25
Elena	Jones	11.5	36.5	419.75
2013 Total			**485.25**	**$ 4,210.66**

GRAND TOTAL **$ 11,337.72**

Boulder County

JL8007_BOCO_2013v1: Trial Balance by JL Key

From 6/1/2013 to 9/30/2014

JL Key JL Object	Beginning Balance	Debit	Credit	Ending Balance
BC Key SHNEDP000 - Nederland Elem School Plan				
Expenditures				
BC Object 70000 - Permanent Wages	0.00	7,393.38	536.27	6,857.11
BC Object 70010 - Hourly Wages	0.00	9,638.55	685.90	8,952.65
BC Object 70020 - Overtime Wages	0.00	1,914.97	0.00	1,914.97
BC Object 71000 - FICA/Medicare	0.00	158.14	0.00	158.14
BC Object 71030 - PERA	0.00	282.35	0.00	282.35
BC Object 71040 - LTD Insurance	0.00	5.11	3.12	1.99
BC Object 71045 - STD Insurance	0.00	3.18	0.00	3.18
BC Object 71050 - Health Insurance	0.00	0.00	22.87	(22.87)
BC Object 71060 - Life Insurance	0.00	1.37	0.00	1.37
BC Object 71070 - Dental Insurance	0.00	0.27	0.00	0.27
BC Object 72500 - Operating Supplies General	0.00	903.96	0.00	903.96
Expenditures	**0.00**	**20,301.28**	**1,248.16**	**19,053.12**
		BC Key SHNEDP000 Net Change DR(CR):		**19,053.12**

Form 828 - Rev. 12/15/09

Colorado State University

Colorado State Forest Service
Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Forest Restoration Grant (SB71 and HB1199) HB 12-1032 FY13	X
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

☑ Checked for Federal suspension and debarment (State Office) http://www.epls.gov/ 11-24-14 (Ko)

Name: Boulder County Sheriff's Office

Address: 5600 Flatirons Parkway

Boulder, CO 80301

ATTN: Jay Stalnacker

Approved for Payment
C.S.F.S.
Doc. # 4859170
11-25-14
(Ko)

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: 1929500 - BO-03

Cooperator Match: $14,390.85

Approved Funding: $16,000

Total Project: $30,390.85

CSFS Account Number: 1929500-~~BO-03~~ -6693
~~2013 HB~~ 1032 FY 13
HB12

Amount of Payment: $16,000

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____ Date: 11/21/14
(Program manager signature)
Scott Woods

Colorado State Forest Service
Colorado State University Fort Collins ~ Colorado 80523-5060 ~ (970) 491-6303 ~ FAX: (970) 491-7736

EXHIBIT B
CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST

In order to receive reimbursement, you **must** provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account No. 2013 HB10-3-1919-00
2. Total Award Amount $16,000
3. Project Name: Nederland Elementary School Wildfire Fuel Reduction Project
4. Reimbursed Amount to Date: 0
5. Make Payment To:
   Name: Boulder County Sheriff's Office
   Attn: Jay Stracker
   Address: 5600 Flatiron Parkway Boulder, CO 80301
6. Period of Performance (Project Period):
   From: June 12, 2013
   To: April 30, 2015

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, number of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.

Please see attached sheet.

8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

A. Remaining Award Amount	B. Reimbursement Requested Amount (recipient cost)	C. Match (recipient cost)	D. Match (non-recipient cost)	E. Total Project Cost	F. Recipient Match Rate (%)
$ 16,000.00	$16,000.00	$ 13,486.89	$ 903.96	30,390.85	47%

* Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.

1600

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

Grant Recipient Signature: _____ Date: 11-12-14

10. Certification:

Work meets minimum standards and specifications set forth by the CSFS in the Scope of Work.

District Forester Signature: _____ Date: 11-12-14

11. Funding is available and request is approved for reimbursement.

Program Manager Signature: _____ Date: 11/21/14

SCOTT WOODS

Rev. November 2013

Form D

Page ___ of ___

CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 2013 HB 1032 Forest Restoration/19295

Award Amount (obligated from funding source): [redacted]

A. Remaining Award Amount: [redacted]

Reimbursement Request: ☑ First ☐ Second ☐ Third ☐ Fourth ☐ Fifth ☑ Final

[redacted]	Match		[redacted]	
B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement)**	C. Recipient Cost (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement)**	D. Non-recipient Cost**	E. Total Project Cost = B+C+D	F. Recipient Match Rate = (C+D)/E
[redacted]	$13,486.89	$903.96	$30,390.85	47%

Date	By Whom	Activity/Expense	Hours	Value ($)	Cost Category
Aug-2014	Boulder County	Nederland School Project Payroll expense Jul 2013 to Sept 2014		$18,149.16	Salaried Staff, reimbursable costs
Aug-2013	Youth Corp	Nederland School Project Youth Corp expense for 2013	485.25	$4,210.66	Recipient Labor reimbursable cos
Aug-2014	Youth Corp	Nederland School Project Youth Corp expense for 2014	791	$7,127.07	Recipient Labor reimbursable cos
Aug-2014	Boulder County	Chain Saw		$0.00	
				$903.96 ✓	Equipment, tools, etc. non-allow
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	

TOTALS: G. Cumulative Recipient Cost* [redacted] $29,486.89 ✓

H. Non-recipient Cost (Match)* $13,486.89 ✓

$903.96 ✓

Grant Recipient Signature: Shirley Hoot Date: 11-10-14

District Forester Signature: [signature] Date: 11-12-14

Revised November 2013

Disbursement Voucher

Doc Nbr:	4859170	**Status:**	FINAL
Initiator:	kmcarlin@colostate.edu	**Created:**	01:07 PM 11/25/2014

expand all collapse all

* required field

Print Disbursement Voucher Coversheet

Document Overview

hide

Document Overview

* **Description:**	Hb12-1032 FY13 Boulder County Sheriffs	**Explanation:**	FINANCIAL ASSISTANCE PROGRAM COOPERATIVE MATCH PROJECT; HB12-1032 FY13 Forest Restoration Grant; Nederland Elementary School Wildfire Fuel Reduction Project. Project Number 1929500-BO-03. FINAL PAYMENT. Encumbered on Doc Nbr 2500490. Disencumbered on Doc Nbr 4857661.
Organization Document Number:			

Financial Document Detail

* **Bank Code**	02 GENERAL DISBURSEMENTS	**Total Amount:**	16,000.00

Payment Information

hide

Payment Information

* **Payment Reason Code:**	O - Program Obligations		
* **Payee ID:**	9610-0		
Payee Type:	Vendor	* **Payee Name:**	Boulder County
Invoice Number:		**Invoice Date:**	
* **Address 1:**	Boukler County Sheriff	**Address 2:**	5600 Flatiron Pkwy
* **City:**	Boulder	**State:**	CO
Country:	United States	**Postal Code:**	80301
* **Check Amount:**	16,000.00	* **Due Date:**	11/26/2014
Payment Type:	Is this a foreign payee: No Is this payee an employee: No Is this an employee paid outside of payroll:	**Other Considerations:**	Check Enclosure: No W-9/W-8BEN Completed
* **Payment Method:**	P - Check/ACH	* **Documentation Location Code:**	AP - Accounts Payable
* **Check Stub Text:**	Landowner Assistance Grant Reimbursement HB12-1032 FY13 Forest Restoration Grant 1929500-BO-03 Nederland Elementary School Wildfire Fuel Reduction Project Final Payment Form 828 11-25-14.		

Accounting Lines

hide

Accounting Lines

hide detail

Source

	* Chart	* Account Number	Sub-Account	* Object	Sub-Object	Project	Org Ref Id	* Amount	Actions
1	CO Colorado State University	1929500 HB 12-1032 FY13 Forest Restoration Project		6693 Cost Share Reimbursement			BO	16,000.00	
	Line Description								
	HB12-1032 Form 828 Boulder Cnty Sheriff								
								Total: 16,000.00	

Contact Information

hide

Contact Information

* **Contact Name:**	Carlin, Karen M
* **Phone Number:**	970-491-3006
Email Address:	Karen.Carlin@ColoState.EDU
Campus Code:	MC - CSU Main Campus

Special Handling show

Nonresident Alien Tax show

Wire Transfer show

Foreign Draft show

Non-Employee Travel Expense show

Pre-Paid Travel Expenses show

Pre-Disbursement Processor Status hide

Disbursement Voucher Pre-Disbursement Processor Status

Pre-Disbursement Processor Status:	Paid
PDP Extraction Date:	12/04/2014
PDP Paid Date:	12/09/2014 disbursement info
PDP Cancelation Date:	
Disbursement Number:	

General Ledger Pending Entries show

Notes and Attachments (1) hide

Notes and Attachments

	Posted Timestamp	Author	* Note Text	Attached File	Notification Recipient	Actions
add:				Browse... No file selected. CANCEL		add
1	11/25/2014 01:22 PM	Carlin, Karen M	CSFS Boulder District Office Form 828, Program Payment Request, and supporting documentation.	Form 828 Boulder County Sheriffs Office 1929500-BO-03 11-25-14 $16,000 Final Payment Doc Nbr 4859170.pdf (170 KB, application/pdf)		send

Ad Hoc Recipients show

Route Log hide

Route Log

refresh

ID: 4859170 hide

Title	Disbursement Voucher - Hb12-1032 FY13 Boulder County Sheriffs		
Type	Disbursement Voucher	**Created**	01:07 PM 11/25/2014
Initiator	Carlin, Karen M.	**Last Modified**	07:29 PM 12/09/2014
Route Status	**FINAL**	**Last Approved**	09:19 AM 12/04/2014
Node(s)	PaymentMethod	**Finalized**	09:19 AM 12/04/2014

Actions Taken hide

	Action	Taken By	For Delegator	Time/Date	Annotation
	SAVED	Carlin, Karen M.		**01:15 PM 11/25/2014**	
show	**COMPLETED**	Carlin, Karen M.		**01:23 PM 11/25/2014**	
show	**APPROVED**	Curtis, Richard C.		**11:14 AM 12/01/2014**	
show	**APPROVED**	Atella, Mary M.		**02:27 PM 12/02/2014**	
show	**APPROVED**	Navsary, Parvin	Disbursement Manager	**09:19 AM 12/04/2014**	

Future Action Requests show

send ad hoc request close copy

Owen Jr,Allen

To: Holt, Shirley
Subject: RE: Boulder County final close out report
Attachments: BCSO-Financial Assistance Cost-Share Program Reimbursement Calculation Worksheet FINAL 11_4_13 (2).xlsx; Reimbursement Request Procedures_November2013.pdf

Hi Shirley,
I took the form D you included and "re-worked" it for you. I've included it as an attachment to this message. I've also included the *Procedures for Requesting Reimbursement,* document which might help explain how the process works. I'm not sure you received this particular document from Jay.
This document should explain to you how you arrive at the correct number for Block H. (The cumulative cost minus the award amount). This # must be manually entered.

I re-categorized some items in the "Cost category column". (The tab at the bottom of D, "Cost Categories") The youth corps time is considered "recipient labor"; the chain saw is considered "purchased equipment, non-allowable cost".

Jay over-matched this grant by 7%, since this restoration grant is a 60/40 cost share match; (many of our grant are 50/50- he would have had to come up with some additional expenses for an addition 3% to make the 50%).

Additionally, youth corps expenses comes out to about $8.88/hour. Is that correct?

I'll look at exhibit B now for you...

Allen Owen, CF #1947
District Forester
CSFS Boulder
5625 Ute Hwy
Longmont, CO 80503
303-823-5774
allen.owen@colostate.edu

From: Holt, Shirley [mailto:shholt@bouldercounty.org]
Sent: Monday, October 13, 2014 8:47 AM
To: Owen Jr,Allen
Cc: Holt, Shirley
Subject: Boulder County final close out report

Allen,
I am trying to complete the documentation for the request for our funding but I am not clear on how to complete the two forms.
I have attached them with our current expense and match numbers, but I don't see where we have met the match, but Jay insists
that we have. Can you help me on how to complete these forms? In form D, I don't understand what number is required to go
in block H. In form B I don't understand what number is required to go in block C.
Thank you,

Shirley Holt

Shirley Holt
Accounting Supervisor
Boulder County Sheriff's Office
5600 Flatiron Parkway
Boulder, CO 80301
(303) 441-3680

ENCUMBERED

Pre-Encumbrance [?]

Doc Nbr:	2500490	Status:	FINAL
Initiator:	kmcarlin	Created:	12:50 PM 07/05/2013

expand all | collapse all

* required field

Document Overview

hide

Document Overview

* Description:	HB12-1032 Boulder County Sheriff's Offic	Explanation:	FINANCIAL ASSISTANCE PROGRAM COOPERATIVE MATCH PROJECT; HB12-1032 FY13 Forest Restoration; Nederland Elementary School Wildfire Fuel Reduction Project; Project Number 1929500-BO-03. Award Notification and Scope of Work attached below.
Organization Document Number:			

Financial Document Detail

Total Amount:	16,000.00
* Accounting Period:	JULY 2013

Pre-Encumbrance Details

hide

Pre-Encumbrance Details

Reversal Date:

Accounting Lines

hide

Accounting Lines [?]

hide detail

Encumbrance

	* Chart	* Account Number	Sub-Account	* Object	Sub-Object	Project	Org Ref Id	* Amount	Actions
1	CO Colorado State University	1929500 HB 12-1032 FY13 Forest Restoration Project		6693 Cost Share Reimbursement			BO	16,000.00	
								Total: 16,000.00	

Disencumbrance

Total: 0.00

General Ledger Pending Entries ▸ show

Notes and Attachments (1) ▾ hide

Notes and Attachments

	Posted Timestamp	Author	* Note Text	Attached File	Actions
add:				Browse... CANCEL	add
1	07/05/2013 03:06 PM	Carlin, Karen M	CSFS Boulder District Office Form 805 and supporting documentation.	CSFS Form 805 and Scope of Work 1929500-BO-03 $16,000 Boulder County Sheriff's Office Doc Nbr 2500490.pdf (177 KB, application/pdf)	

Ad Hoc Recipients ▸ show

Route Log ▸ show

send ad hoc request | close | copy

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Boulder County Sheriff's Office Fire Management Program

Funding Provided by CSFS:	**$16,000**
Minimum Recipient Match:	**$33,500**
Project to be Completed by:	**April 30, 2015**
Documentation due to District Office by:	**May 15, 2015**
Documentation due to State Office by: (submitted by District Forester)	**June 5, 2015**

COPY

Based on the strength of the Nederland Elementary School Wildfire Fuel Reduction Project application submitted by Boulder County Sheriff's Office Fire Management Program the Colorado State Forest Service is providing funding in the amount up to but not exceeding $16,000 to accomplish the project described in the attached scope of work, Exhibit A.

As the cooperator, Boulder County Sheriff's Office Fire Management Program, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

A. Complete all work as described in *enclosed EXHIBIT A, scope of work.*

B. Provide appropriate cost documentation that project funds have been matched at amount stated in proposal which is at a minimum rate of 40%. Your required minimum match is listed above. See notification letter if project is completed under budget.

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the forms provided, as needed, and a Final Closeout Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service
Attn: Allen Owen, District Forester
Boulder District
5625 Ute Highway
Longmont,CO 80503

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature: Jay Stalnacker Date: 6.13.13

Boulder County Sheriff's Office Fire Management Program

Mailing Address: **Attn: Jay Stalnacker**
5600 Flatiron Parkway
Boulder CO 80301

Telephone Number: **(303) 519-8103**
Email Address: jstalnacker@bouldercounty.org
Fax: **(303) 441-3569**

EXHIBIT A
COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Boulder County Sheriff's Office Fire Management Program
Work to be completed: Implement group selection of conifers and remove dwarf mistletoe infected trees across 11 acres as proposed in the 2013 Forest Restoration Grant application. Less than 5 snags/acre will be retained unless snag poses a safety hazard. Boulder County Youth Corps will be employed to help with project implementation.

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in *Colorado Forest Stewardship Guidelines to Protect Water Quality: Best Management Practices*

Project Period: June 12, 2013 to April 30, 2015.

Funded Amount: $16,000 **Minimum cooperator match:** $33,500

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Exhibit B entitled "Grant Report/ Reimbursement Request" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Intermittent requests for reimbursement must be accompanied by intermittent project accomplishments. Final requests for reimbursement must be accompanied by a final closeout report depicting total project accomplishments. Minimum reporting items:

- Accomplishments: examples include (quantified: # acres treated; # miles of fuelbreak; # of defensible spaces implemented; # of presentations with # of participants).
- Summary of Youth Corps participation, if applicable—this includes crew size, duration of participation, activity.
- Summary of project costs
  - Summary of actual costs, which are eligible for reimbursement, such as
    - Out-of-pocket expenses
    - Youth Corps
    - Award recipient labor

    (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
  - Summary of costs not eligible for reimbursement, such as
    - Volunteer labor
    - Equipment purchases

    (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
- Digital before and after photos submitted electronically. Please do not embed tiff or jpg files into other documents or files.
- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

COPY

Initials:
JCS

Doc. Nbr. 2500490

CSFS REQUEST FOR SUPPLIES OR SERVICES (other than GSA)

COPY

~~CSFS # 805~~ Rev. 02/04/05

Date: June 21, 2013	Requested By: Allen Owen	Resale to:	CSFS Invoice #:

Vendor: Boulder County Sheriff's Office
Fire Management Program
Attn: Jay Stalnacker
5600 Flatiron Parkway
(PLEASE PROVIDE COMPLETE ADDRESS)
Boulder, CO 80301

Ship To: CSFS Boulder District Office
Attn: Allen Owen, District Forester
5625 Ute Highway
Longmont, CO 80503-9130
(PLEASE PROVIDE COMPLETE DELIVERY ADDRESS)

Reason for Vendor Selection: ___ Sole Source (attach completed Sole Source Justification Form)
___ Previous Supplier
___ Other

Terms: ENCUMBERED 07-05-13 (Ra)

Shipping Instructions:
___ FOB Fort Collins, Colorado
___ FOB

Delivery Date:

Deliver to:
Initials___ Bldg___ Room___ Phone___

#	Account	Subcode	Qty	UOM	Description of Supplies or Services	Unit Price	Item Total
1	1929500	6693	1	1	Nederland Elementary School Wildfire	$16,000	$16,000.00
2	HB12-1032 FY13	Forest Restoration			Fuel Reduction Project - Scope of		
3					Work Attached. Project Number		
4					1929500-BO-03		
5							
6							
7							
8							
9							
10							

SPECIAL INSTRUCTIONS:
Please Encumber

Expenditure Approval: Naomi Marcus, Program Mgr.
Authorized Signature: [signature]
Date: 6/21/13

Subtotal: $ 16,000.00
Discount: $ —
TOTAL: $16,000.00

4

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Boulder County Sheriff's Office Fire Management Program

Funding Provided by CSFS:	**$16,000**
Minimum Recipient Match:	**$33,500**
Project to be Completed by:	April 30, 2015
Documentation due to District Office by:	**May 15, 2015**
Documentation due to State Office by: **(submitted by District Forester)**	**June 5, 2015**

COPY

Based on the strength of the Nederland Elementary School Wildfire Fuel Reduction Project application submitted by Boulder County Sheriff's Office Fire Management Program the Colorado State Forest Service is providing funding in the amount up to but not exceeding $16,000 to accomplish the project described in the attached scope of work, Exhibit A.

As the cooperator, Boulder County Sheriff's Office Fire Management Program, will be reimbursed for costs incurred in implementing the project up to the amount listed above once the following requirements are met:

A. Complete all work as described in *enclosed EXHIBIT A, scope of work.*

B. Provide appropriate cost documentation that project funds have been matched at amount stated in proposal which is at a minimum rate of 40%. Your required minimum match is listed above. See notification letter if project is completed under budget.

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the forms provided, as needed, and a Final Closeout Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

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Longmont,CO 80503

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Mailing Address:	**Attn: Jay Stalnacker** **5600 Flatiron Parkway** **Boulder CO 80301**
Telephone Number:	**(303) 519-8103**
Email Address:	jstalnacker@bouldercounty.org
Fax:	**(303) 441-3569**

EXHIBIT A
COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

Cooperator: Boulder County Sheriff's Office Fire Management Program
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Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment. Will comply with standards in *Colorado Forest Stewardship Guidelines to Protect Water Quality: Best Management Practices*

Project Period: June 12, 2013 to April 30, 2015.

Funded Amount: $16,000 **Minimum cooperator match:** $33,500

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    - Youth Corps
    - Award recipient labor

    (This is a sample of actual costs eligible for reimbursement and not an all-inclusive list)
  - Summary of costs not eligible for reimbursement, such as
    - Volunteer labor
    - Equipment purchases

    (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
- Digital before and after photos submitted electronically. Please do not embed tiff or jpg files into other documents or files.
- Electronic map and GIS data—local CSFS District Office must have necessary data to report map of project area.

COPY

Initials:
JCS

Financial Assistance Program

Cooperative Match Project

COLORADO FOREST RESTORATION GRANT

To be conducted by:

Boulder County Sheriff's Office Fire Management Program

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Colorado State Forest Service
Attn: Allen Owen, District Forester
Boulder District
5625 Ute Highway
Longmont,CO 80503

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature: SHERIFF Date: 07/22/13

Boulder County Sheriff's Office Fire Management Program

Mailing Address:	**Attn: Jay Stalnacker** **5600 Flatiron Parkway** **Boulder CO 80301**
Telephone Number:	**(303) 519-8103**
Email Address:	jstalnacker@bouldercounty.org
Fax:	**(303) 441-3569**

EXHIBIT A
COLORADO FOREST RESTORATION GRANT

SCOPE OF WORK

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    (This is a sample of costs not eligible for reimbursement and not an all-inclusive list)
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Initials:

JKP