

Owen Jr,Allen

From: sp@research.colostate.edu
Sent: Monday, February 07, 2011 2:30 PM
To: Krueger,TERESA; Atella,Mary; Owen Jr,Allen
Subject: 5-3 project update (Blue sheet notification)

2/4/2011

Project number 5-30840 has been created or updated

Investigator: Owen Jr,David Allen
09Sup Haz Fuels Fr B0

Sponsor Name: USDA-USFS-Forest Research

Contract No: 09-DG-11020000-016

Brief description of this action:

2/3/2011

dshark/increase budget

For more details see the Research Project Status screen on the web at URL:

https://pass.research.colostate.edu/rps/rps.asp?p_proj=0840

Project Start: 4/1/2009

Project End:

3/31/2012

http://purgatory.research.colostate.edu/reports/rwservlet?RPS_Proj+0840+PDF

Owen Jr,Allen

From: sp@research.colostate.edu
Sent: Wednesday, January 12, 2011 2:30 PM
To: Krueger,TERESA; Atella,Mary; Owen Jr,Allen
Subject: 5-3 project update (Blue sheet notification)

1/10/2011

Project number 5-30840 has been created or updated

Investigator: Owen Jr,David Allen
09Sup Haz Fuels Fr BO

Sponsor Name: USDA-USFS-Forest Research

Contract No: 09-DG-11020000-016

Brief description of this action:

1/7/2011

dshark/increase budget

For more details see the Research Project Status screen on the web at URL:

https://pass.research.colostate.edu/rps/rps.asp?p_proj=0840

Project Start: 4/1/2009

Project End:

3/31/2012

http://purgatory.research.colostate.edu/reports/rwservlet?RPS_Proj+0840+PDF

alowen

From: sp@research.colostate.edu
Sent: Tuesday, November 17, 2009 2:30 PM
To: kfrasier@colostate.edu; mary.atella@colostate.edu; Allen.OWEN@colostate.edu
Subject: 5-3 project update (Blue sheet notification) 11/16/2009

Project number 5-30840 has been created or updated

Investigator: Owen Jr,David Allen
09Sup Haz Fuels Fr BO

Sponsor Name: USDA-USFS-Forest Research

Contract No: 09-DG-11020000-016

Brief description of this action:

11/13/2009

jwadman/start

For more details see the Research Project Status screen on the web at URL:

https://pass.research.colostate.edu/rps/rps.asp?p_proj=0840

Project Start: 4/1/2009

Project End: 3/31/2012

http://purgatory.research.colostate.edu/reports/rwservlet?RPS_Proj+0840+PDF

alowen

From: bfs_kuali_implementation@mail.colostate.edu
Sent: Friday, November 13, 2009 7:22 PM
To: Allen.OWEN@colostate.edu
Subject: KFS Account Document

Your KFS Action List has an eDoc(electronic document) that needs your attention:

Document ID: 502837
Initiator: KFS
Type: Account
Title: New Account - 09Sup Haz Fuels Fr B0

The Kuali Financial System triggers communication to the fiscal officer and account supervisor; as well as organization and division approvers. Principal Investigators are typically assigned to the account supervisor role. This is your notification that an account assigned to you has been created, or a change has been made to the accounts coding.

If you have any questions, contact:
Campus Services for non-53 accounts.
<http://busfin.colostate.edu/cs.aspx>
Sponsored Programs for 53 accounts.
http://web.research.colostate.edu/OSP/staff_detail.aspx

To respond to this eDoc:
Go to <http://kfsprod.is.colostate.edu:8480/kfs-prd/kr/maintenance.do?methodToCall=docHandler&docId=502837&command=displayActionListView>

Or you may access the eDoc from your Action List:
Go to <http://kfsprod.is.colostate.edu:8480/kfs-prd/kew/ActionList.do>, and then click on the numeric Document ID: 502837 in the first column of the List.

To change how these email notifications are sent(daily, weekly or none):
Go to <http://kfsprod.is.colostate.edu:8480/kfs-prd/kew/Preferences.do>

For additional help, email mailto:bfs_kuali_implementation@mail.colostate.edu

Action Item sent to

Owen Jr,Allen

To: Farmer,David
Subject: RE: Program Spending Freeze - Emergency Supplemental Funds (ESF) - Reconsider?

6/6/11

Dave,
In reference to #1, below; Perhaps you're referring to "future salary" as that beyond 4 years? Perhaps I'm simply miss-interpreting your #1 completely; Salaries vs obligations -does not merit consideration. During ESF program development, salaries were encumbered/committed. There are 6.5 FTEs livelihoods tied, in part or in full, to this commitment. I will not fund another ESF project if this is (an option) you're suggesting merits discussion. I'll do all the damage control needed to ensure Bryan's salary remains intact for the remainder of the four year period. I have to believe other DFs would feel the same for their folks.

The funding required to meet commitments from the Core districts should come from other sources-not salaries. I urge caution to not to "tap into" other *committed* funding sources-FRFTP WUI, HB1199, ect, to cover this shortfall. For example and a situation I can see occurring, I'm (still) waiting for account numbers and blue sheet notifications for 20K FRFT WUI (Admin Div-CSU SP). Sometime I'd also like to discuss the way 1199 awards/delays/notifications were handled. Another time.

Yes, core districts should be given priority in ESF slippage. Scott indicated he has 1199 funds that might help offset this impact. Struck me as an interesting comment.

Soapbox

I believe the problems with this program started when the program manager(s) allowed ^{ADP} pass-through ESF to all districts; And funding districts additional dollars beyond their initial allocation. And then funding some additional (non ESF) foresters salaries at certain percentage levels. No clear program direction was provided-other than meeting the 8125 acres treated- then an ensuing lack of oversight from the program manager, because we were (well ahead-time wise) of the acreage target . A failure then, to assess the impact the (above) decisions would have to the overall program. End result-stop spending for projects with a year and a half left in the program. Didn't plan for "what if" we exceed the acres target-time wise. Wondering why (out of simple courtesy) we couldn't have been given a little heads up.

We've spent the morning analyzing spreadsheets, running the numbers, the potential to redirecting encumbered district ESF funds to other projects based on priorities, impacts to district operation and work planning. My game face is on for the conference call- I'd prefer this meeting be a face to face-they're more effective and productive.

That's my 2 cents worth from us field folks impacted by this freeze decision; I hope you don't find (this) message offensive or out of line, as it's not meant to be.

Allen Owen, CF
District Forester
CSFS Boulder
5625 Ute Hwy
Longmont, CO 80503
303-823-5774
allen.owen@colostate.edu

Owen Jr,Allen

From: Woods, Scott [Scott.Woods@ColoState.EDU]
Sent: Friday, June 03, 2011 3:50 PM
To: David Allen Owen; Ronald J. Cousineau; John Twitchell; Larry Long; David A. Farmer; Michael E. Harvey
Cc: Scott M. Woods
Subject: Program Spending Freeze - Emergency Supplemental Funds (ESF)

AFs/DFs-

ESF Project funding has been suspended - the overall program acreage target has been achieved. Please do not obligate any additional funding for projects at this time. The table below details the balances of "pre-programmed" funds that were identified for use on a district-by-district basis - these funds are no longer available. Additional project funds may become available in the future based on project funding return (slippage).

District	Amount
Boulder	\$110,144.00 (left message for Allen O.)
Granby	\$45,050.00 (talked to Ron C.)
Steamboat Springs	\$39,842.00 (left message for Twitchell – fire assignment)
Woodland Park	\$69,325.00 (talked to Larry L.)
TOTAL	\$264,361.00

It is important to note that this freeze will not having any impact on staffing levels. Your folks have done a great job in aggressively implementing this program.

Contact me if you have projects that are in process so that we can discuss alternate funding opportunities. I will be out of the office until 6/13 but will be checking e-mail periodically.

Regards,
Scott

Scott Woods
Asst. Staff Forester - Forest Management Division
Colorado State Forest Service - Broomfield
Office - 303.404.9057
Cell - 303.909.2956

year 4 Project Funds
\$947,050
~
(less a little bit from LV overspent)
\$1,211,411 ← Project Funds
~

Assumptions

1. Total contract funds = \$3,815,000 (does not include indirect on non-exempt contract funds) **Scott was correct, there is an additional \$50,000 of contract funds**
2. There are four "pots" of money each with \$953,750 (\$3,815,000 divided by 4)
3. BO, FC, FR, GO, GR, LV, SS, and WP are defined as the "funded" districts
4. Other is defined as all eligible districts (funded and non-funded)
5. Beginning Feb 2010, Pot "4" is available to all eligible districts for projects
6. Districts are updated monthly on available Pot "4" funds (\$394,920 estimated 5/17/2010)
7. Figures are approximate

	1	2	3	funds	Comments
BO Planned	\$145,700	\$145,700	\$145,700	\$437,100	
BO Actual	(\$145,700)	(\$145,700)	(\$35,556)	(\$326,956)	
BO Remaining	\$0	\$0	\$110,144	\$110,144	funds from original allocation still available
FC Planned	\$109,275	\$109,275	\$109,275	\$327,825	
FC Actual	(\$109,275)	(\$109,275)	(\$109,275)	(\$327,825)	
FC Remaining	\$0	\$0	\$0	\$0	funds from original allocation still available
FR Planned	\$109,275	\$109,275	\$109,275	\$327,825	
FR Actual	(\$109,275)	(\$109,275)	(\$109,275)	(\$442,740)	
FR Remaining	\$0	\$0	\$0	(\$114,915)	No funds from original allocation available. Using funds from 'Other'.
GO Planned	\$109,275	\$109,275	\$109,275	\$327,825	
GO Actual	(\$109,275)	(\$109,275)	(\$109,351)	(\$327,901)	
GO Remaining	\$0	\$0	(\$76)	(\$76)	funds from original allocation still available
GR Planned	\$72,850	\$72,850	\$72,850	\$218,550	
GR Actual	(\$72,850)	(\$72,850)	(\$27,800)	(\$173,500)	
GR Remaining	\$0	\$0	\$45,050	\$45,050	funds from original allocation still available
LV Planned	\$145,700	\$145,700	\$145,700	\$437,100	
LV Actual	(\$145,700)	(\$145,700)	(\$431,743)	(\$723,143)	
LV Remaining	\$291,400	\$291,400	(\$286,043)	(\$286,043)	No funds from original allocation available. Using funds from 'Other'.
SS Planned	\$145,700	\$145,700	\$145,700	\$437,100	
SS Actual	(\$145,700)	(\$145,700)	(\$105,858)	(\$397,258)	
SS Remaining	\$0	\$0	\$39,842	\$39,842	funds from original allocation still available
WP Planned	\$109,275	\$109,275	\$109,275	\$327,825	
WP Actual	(\$109,275)	(\$109,275)	(\$39,950)	(\$258,500)	
WP Remaining	\$0	\$0	\$69,325	\$69,325	funds from original allocation still available
				(\$136,673)	fund from district allocations still available

Other (POT 4) Planned	\$953,750
FR Other Actual P-T	(\$114,915)
DU Other Actual P-T	(\$333,183)
LV Other Actual P-T	(\$286,043)
MO Other Actual P-T	(\$169,210)
SA Other Actual P-T	(\$27,260)
GJ Other Actual P-T	(\$9,400)
GU Other Actual P-T	(\$2,820)
Other Remaining	\$10,919
FR Other Actual NPT	(\$57,810)
FC Other Actual NPT	(\$5,791)
Other Remaining	\$123,344.00

*includes Indirect

Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'

'Other' funds still remaining for all eligible districts

District	Year 1 - 3 Planned Spent	Year 1 - 3 Planned Remaining
BO	\$91,885.00	\$345,215.00
FC	\$179,255.00	\$148,570.00
FR	\$327,825.00	\$0.00
GO	\$327,901.00	-\$76.00
GR	\$134,050.00	\$84,500.00
LV	\$437,100.00	\$0.00
SS	\$305,608.00	\$131,492.00
WP	\$90,710.00	\$237,115.00
TOTAL	\$1,894,334.00	\$946,816.00

District Other P-T Planned	\$953,750	<p>Total Budget = \$2,841,150.00 (Year 4 other Planned) = \$953,750 (Year 4 other Planned) = used for pass-thru projects) Total Grant = \$4,215,000 - \$3,794,900 = We must convert the \$1 million in pass-thru to cover what we have obligated/given out in pass-thru.</p>
FR Other Actual P-T	(\$114,915)	
DU Other Actual P-T	(\$333,183)	
LV Other Actual P-T	(\$278,570)	
MO Other Actual P-T	(\$169,210)	
SA Other Actual P-T	(\$27,260)	
GJ Other Actual P-T	(\$9,400)	
GU Other Actual P-T	(\$2,820)	
Other Remaining	\$18,392	

Total
\$437,100.00
\$327,825.00
\$327,825.00
\$327,825.00
\$218,550.00
\$437,100.00
\$437,100.00
\$327,825.00
\$2,841,150.00

or 1 - 3 Planned) +
: \$3,794,900.00 (all
l Operating Budget in
: \$420,100 remaining.
Non-pass thru to
already

Emergency Supplemental - Non - Pass-thru Projects

District	Account Number	Project Name	Acres	Contract Dollars Requested
FK	5366209	Luszcz	50	\$23,500.00
FK	5308490	Upper Jarre Canyon Fuels	50	\$23,500.00
FK	TBD	Castlewood Canyon SP	40	\$18,800.00
Total			140	\$65,800.00

FC	5301490	Redstone Canyon	10	\$4,700.00
Total			10	\$4,700.00

Grand Total			150	\$70,500.00
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Summary:	Initial Funding Available:	\$1,291,500.00
	Spent To Date:	\$86,725.00
	Amount Still Available:	\$1,204,775.00
	Acres Treated To Date:	150

We can move 10% of the non-pass thru to the pass thru

Initial Funding Provided = \$1,291,500

Indirect Amount	Total Funding Requested	Funding Available	Date Awarded	Date Completed
\$5,405.00	\$28,905.00		3/15/2010	
\$5,405.00	\$28,905.00		3/15/2010	
\$4,324.00	\$23,124.00		8/18/2010	
\$15,134.00	\$80,934.00			

\$1,081.00	\$5,791.00			
\$1,081.00	\$5,791.00			

\$16,215.00	\$86,725.00	\$1,204,775.00		
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MAIN #1

2010 Emergency Supplemental Funds

PROJECT # (aka acct #)	NAME	Confirmed w/ Scott?	COUNTY	ENCUMBERED AMOUNT	TOTAL GRANT \$ PAID TO DATE	COMPLETION DATE (mo/d/yr)	ACRES Treated
5308400-BO-01	CB-OSMP Anemone	Yes	Boulder	\$16,450.00	\$16,450.00	4/1/2011	35
5308400-BO-02	CB-OSMP Watertank	Yes	Boulder	\$39,950.00	\$39,950.00	4/15/2011	85
5308400-BO-03	Merryman	Yes	Boulder	\$8,460.00	\$8,460.00	9/30/2012	18
5308400-BO-04	Los Lagos-Weihenmayer	Yes	Gilpin	\$4,700.00		9/30/2012	10
5308400-BO-05	Jeney-Binning	Yes	Gilpin	\$1,880.00		9/30/2011	4
5308400-BO-06	Kennedy	Yes	Boulder	\$3,525.00		9/30/2013	7.5
5308400-BO-07	Carriage Hills	Yes	Boulder	\$1,410.00	\$1,410.00	9/30/2011	3
5308400-BO-08	Buser	Yes	Gilpin	\$1,410.00		9/30/2011	3
5308400-BO-09	Bergeron	Yes	Larimer	\$4,700.00		10/31/2011	10
5308400-BO-10	Hoffmann	Yes	Boulder	\$9,400.00		10/31/2011	20
5308400-BO-11	SLFPD (KAF)	Yes	Boulder	\$28,200.00	\$5,170.00	10/31/2011	60
5308400-BO-12	Camp Paul Hummel	Yes	Boulder	\$6,580.00	\$6,580.00	10/31/2011	14
5308400-BO-13	Sunshine FPD	Yes	Boulder	\$47,000.00	\$14,194.00	12/31/2011	100
5308400-BO-14	King	Yes	Boulder	\$1,645.00		12/31/2011	3.5
5308400-BO-15	Ryan	Yes	Boulder	\$470.00	\$470.00	12/31/2011	1
5308400-BO-16	CB-OSMP Flagstaff	Yes	Boulder	\$25,380.00		12/31/2011	54
5308400-BO-17	Lyons FPD	Yes	Boulder	\$16,450.00		12/31/2011	35
5308400-BO-18	Wilfong	Yes	Boulder	\$4,700.00	\$4,700.00	12/31/2011	10
5308400-BO-19	Elliott	Yes	Boulder	\$8,930.00	\$8,930.00	12/31/2011	19
5308400-BO-20	Balarat	Yes	Boulder	\$18,800.00	\$14,805.00	12/31/2011	40
5308400-BO-21	Talcott	Yes	Gilpin	\$940.00		1/31/2012	2
5308400-BO-22	Nystrom	Yes	Boulder	\$470.00	\$470.00	12/31/2011	1
5308400-BO-23	Cole	Yes	Boulder	\$2,232.50		3/31/2012	4.75
5308400-BO-24	Caswell	Yes	Boulder	\$15,980.00	\$3,760.00	3/31/2012	34
5305400-BO-25	St. Malo Retreat	Yes	Boulder	\$1,880.00		3/9/2012	4
5308400-BO-26	Duke	Yes	Boulder	\$1,786.00		3/31/2012	3.8
5308400-BO-27	Brady	Yes	Boulder	\$9,400.00			20

* DAMAGE CONTROL DONE w/ WANNER
+ includes Karen B... L

MAIN # 2

5308400-BO-28	Dowell	Yes	Boulder	\$1,880.00		4/1/2012	4
5308400-BO-29	Hilltop Guild	Yes	Boulder	\$1,363.00		4/31/2012	2.9
5308400-BO-30	Marich	Yes	Boulder	\$16,450.00			35
* 5308400-BO-31	Sunshine FPD II		Boulder	\$47,000.00			100
5308400-BO-32	Vahrenkamp	Yes	Boulder	\$2,350.00			5
5308400-BO-33	Susan Black	Yes	Boulder	\$1,081.00			2.3
5308400-BO-34	Joe Jacobs	Yes	Boulder	\$4,700.00			10
5308400-BO-35	Laslow Nemeth	Yes	Boulder	\$13,160.00			28
5308400-BO-36	Robin Black		Boulder				
5308400-BO-37	Bruce Correl		Boulder				
* 5308400-BO-38	Alice Osborne		Boulder	1880			≈ 4
5308400-BO-39	Jeff Davis		Boulder	\$2,914.00			6.2
5308400-BO-40	Kathleen Sullivan		Boulder	\$1,504.00			3.2
5308400-BO-41	Richard Buck		Larimer	\$987.00			2.1
5308400-BO-42	Few	Yes	Boulder	\$705.00			1.5
5308400-BO-43	Micheal Donohoe	Yes	Boulder	\$1,880.00			4
5308400-BO-44	John VanLaanen		Larimer	\$705.00			1.5
5308400-BO-45	James Hinshaw		Boulder	\$470.00			1

← can't Accomodate
 ← can't Accomodate
 MUST Accomodate

Cal-wood

4700

≈ 10

MUST Accomodate

TOTAL PARTICIPANTS:

COLUMN TOTALS:

ESF BALANCE AVAILABLE

ESF Account Starting Balance

Acct # 5308400

Total Encumbered	Total Paid
\$379,877.50	125,349.00

Total Acres
808.25

\$280,378.50

TOTAL ACRES: 808.25

\$127,000.00

SUNSHINE

Property Owner	Address	Acres	Date Start	Setup Done?	Date Finish	Invoice Submitted	Paid
Peter Beresford	5551 Sunshine	6.7	10/22/2010	Complete	1/3/2011	Yes	
Dave Saintsing	6601 Sunshine	7	9/25/2010	Complete	10/30/2010	Yes	
Eric Bader	1566 CR 83	2	10/8/2010	Complete	1/3/2011	Yes	
Bruce Honeyman	6101 Sunshine	3	11/17/2010	Complete			
Janine VanAtten	5881 Sunshine	2.4	12/1/2010	Complete	2/28/2011	Yes	
Richard Miller	5411 Sunshine	2	1/4/2011	Complete			
Mara Palowski	6 CR83	5	1/17/2011				
Al Slarks	6299 Sunshine	5.1	1/14/2011	Complete			
Leslie Lord	6320 Sunshine	9	1/1/2011				
SFPD Land	CR83	14.5	12/15/2010	Complete	1/3/2011	Yes	
Les Khan	374 Whispering Pines	4	1/28/2011	Complete			
Rich Nuzzi	5695 Sunshine	6	3/15/2011	Complete			
John Bauer	1613 CR83	6	1/1/2011	Complete	2/28/2011	Yes	
Kim Neil	5220 Sunshine	2.6	10/15/2010				
Jeff Richy	382 Whispering Pines	3	1/7/2011				
Deb Miller	4602 Sunshine	2	3/16/2011				
Cynthia Stevens	7400 Sunshine	3	3/21/2011				
Gary Townsend	4604 Sunshine	2	3/16/2011				
Gene Fischer	6300 Sunshine	2.3	1/1/2011	Complete			
Mack Weathers	6310 Sunshine	1.7	1/14/2011	Complete			
Ross Wehner	5596 Sunshine	2.4	5/10/2011				
Bill Goldman	170 Whipering Pines	2	5/9/2011				
Carole Whitney	5810 Sunshine	2	5/13/2011				
Dan Breed	6095 Sunshine	2					

TOTAL ACRES: 97.7

Remaining Acres: 2.3

SUGAR LOAF

Property Owner	Address	Acres	Date Start	Setup Done?	Date Finish	Invoice	Paid
Marion Makay	42 Mt. King	2.9	10/27/2010	Complete	4/1/2011	IN	
Richard Roth	52 Mt. King	5.3	10/27/2010	Complete			
AJ Chamberlin	359 Mt. King	11	11/5/2010	Complete		IN	\$5,170 (11.0 Acres)
Kristen Gurlach	193 Plainsview	3.5	11/10/2010	Complete			
Carol Leyner	198 Plainsview	4.2	11/10/2010	Complete			
Deb Martin	Mt. King	5	5/1/2011				
Yager Bush	165 Mt. King	5					

TOTAL ACRES: 36.9

Remaining Acres: 23.1
(60 acres at start)

Emergency Supplemental - Non - Pass-thru Projects

Initial Funding Provided = \$1,291,500

District	Account Number	Project Name	Acres	Contract Dollars Requested	Indirect Amount	Total Funding Requested	Funding Available	Date Awarded
FK	5366209	Luszcz	50	\$23,500.00	\$5,405.00	\$28,905.00		3/15/2010
FK	5308490	Upper Jarre Canyon Fuels	50	\$23,500.00	\$5,405.00	\$28,905.00		3/15/2010
FK	TBD	Castlewood Canyon SP	40	\$18,800.00	\$4,324.00	\$23,124.00		8/18/2010
Total			140	\$65,800.00	\$15,134.00	\$80,934.00		

FC	5301490	Redstone Canyon	10	\$4,700.00	\$1,081.00	\$5,791.00		
Total			10	\$4,700.00	\$1,081.00	\$5,791.00		

DU	TBD	Lone Mesa State Park	255	\$88,800.00	\$31,200.00	\$120,000.00		
Total			255	\$88,800.00	\$31,200.00	\$120,000.00		

Grand Total			405	\$159,300.00	\$47,415.00	\$206,725.00	\$1,084,775.00	
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Summary:	Initial Funding Available:	\$1,291,500.00
	Spent To Date:	\$206,725.00
	Amount Still Available:	\$70,500.00
	Acres Treated To Date:	405

After conversion to pass-thru, still need to maintain \$120 k for Lone Mesa State Park
 We can move 10% of the non-pass thru to the pass thru

8000
 470
 3760000

Emergency Supplemental - Pass-Thru Projects

Initial Funding Provided = \$2,815,000 (indirect exempt)

5309940

District	Account Number	Project Name	Acres	Funding Requested	Base Allocation Amount	Base Allocation Amt Used	Base Allocation Available	Non-Base Project Amt Used	Date Approved	Date Completed
BO	5308400	Anomone Hill	35	\$16,450.00	\$127,000.00	\$16,450.00	\$110,550.00	\$0.00	4/6/2010	
BO	5308400	Watertank	85	\$39,950.00	\$110,550.00	\$39,950.00	\$70,600.00	\$0.00	4/6/2010	
BO	5308400	Weihenmayer	10	\$4,700.00	\$70,600.00	\$4,700.00	\$65,900.00	\$0.00	8/9/2010	
BO	5308400	Jeney-Binning	4	\$1,880.00	\$65,900.00	\$1,880.00	\$64,020.00	\$0.00	8/20/2010	
BO	5308400	CHE Roadway Fuels Red.	3	\$1,410.00	\$64,020.00	\$1,410.00	\$62,610.00	\$0.00	8/25/2010	
BO	5308400	Merryman	18	\$8,460.00	\$62,610.00	\$8,460.00	\$54,150.00	\$0.00	7/29/2010	
BO	5308400	Kennedy	7.5	\$3,525.00	\$54,150.00	\$3,525.00	\$50,625.00	\$0.00	8/20/2010	
BO	5308400	Buser	3	\$1,410.00	\$50,625.00	\$1,410.00	\$49,215.00	\$0.00	9/1/2010	
BO	5308400	Hoffman 1462 CR 83	20	\$9,400.00	\$49,215.00	\$9,400.00	\$39,815.00	\$0.00	10/18/2010	
BO	5308400	Bergeron	10	\$4,700.00	\$39,815.00	\$4,700.00	\$35,115.00	\$0.00	10/18/2010	
BO	5308400	Sugarloaf FPD - King Ark.	60	\$28,200.00	\$35,115.00	\$28,200.00	\$6,915.00	\$0.00	10/15/2010	
BO	5308400	King (149 Rockledge Circle)	3.5	\$1,645.00	\$6,915.00	\$1,645.00	\$5,270.00	\$0.00	11/18/2010	
BO	5308400	Ryan/Howze	1	\$470.00	\$5,270.00	\$470.00	\$4,800.00	\$0.00	11/18/2010	
BO	5308400	City of Boulder - Flagstaff Mtn.	54	\$25,380.00	\$4,800.00	\$4,800.00	\$0.00	\$20,580.00	11/29/2010	
BO	5308400	Lyons FPD - Lyons	35	\$16,450.00	\$0.00	\$0.00	\$0.00	\$16,450.00	11/23/2010	
BO	5308400	Camp Paul Hummel	14	\$6,580.00	\$0.00	\$0.00	\$0.00	\$6,580.00	10/20/2010	
BO	5308400	Balarat O.E.C.	40	\$18,800.00	\$0.00	\$0.00	\$0.00	\$18,800.00	12/12/2010	
BO	5308400	Elliot Property	19	\$8,930.00	\$0.00	\$0.00	\$0.00	\$8,930.00	12/12/2010	
BO	5308400	Sunshine FPD	100	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	12/12/2010	
BO	5308400	Wilfong Property	10	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00	12/12/2010	
BO	5308400	Talcott Property	2	\$940.00	\$0.00	\$0.00	\$0.00	\$940.00	2/1/2011	
BO	5308400	Nystrom Property	1	\$470.00	\$0.00	\$0.00	\$0.00	\$470.00	2/3/2011	
BO	5308400	Caswell Property	34	\$15,980.00	\$0.00	\$0.00	\$0.00	\$15,980.00	3/7/2011	
BO	5308400	Cole Property	4.75	\$2,232.50	\$0.00	\$0.00	\$0.00	\$2,232.50	3/7/2011	
BO	5308400	St. Malo - Phase 2	4	\$1,880.00	\$0.00	\$0.00	\$0.00	\$1,880.00	3/17/2011	
BO	5308400	233 Gold Trail Road (Jacobs)	10	\$4,700.00	\$0.00	\$0.00	\$0.00	\$4,700.00	5/11/2011	
BO	5308400	Susan Black Property	2.3	\$1,081.00	\$0.00	\$0.00	\$0.00	\$1,081.00	5/11/2011	
BO	5308400	Duke	3.8	\$1,786.00	\$0.00	\$0.00	\$0.00	\$1,786.00	5/11/2011	
BO	5308400	Brady-Morris	20	\$9,400.00	\$0.00	\$0.00	\$0.00	\$9,400.00	5/11/2011	
BO	5308400	Vahrenkamp Property	6	\$2,820.00	\$0.00	\$0.00	\$0.00	\$2,820.00	5/11/2011	
BO	5308400	Marich Property	35	\$16,450.00	\$0.00	\$0.00	\$0.00	\$16,450.00	5/11/2011	

ES Program			Pass thru & non-pass thru						
District	ES FTE	Name	Total 4-year Acre Target	Total 4-year Contract Funds	Annual Acre Target	Annual Contract Funds	5/6/2010 acres committed	5/6/2010 funds allocated	Remaining contract funds
BO	1.00	Baer	1240	\$582,800	310	\$145,700	120	\$76,000	\$506,800
FC	0.75	Selby	930	\$437,100	233	\$109,275	328.5	\$151,445	\$285,655
FR	0.75	Halford	930	\$437,100	233	\$109,275	1362	\$640,140	(\$203,040)
GO	0.75	Perri	930	\$437,100	233	\$109,275	0	\$127,000	\$310,100
GR	0.50	McNertney	620	\$291,400	155	\$72,850	0	\$127,000	\$164,400
LV	1.00	Loveall	1240	\$582,800	310	\$145,700	820	\$390,900	\$191,900
SS	1.00	Griffin	1240	\$582,800	310	\$145,700	221	\$103,870	\$478,930
WP	0.75	Root	930	\$437,100	233	\$109,275	60	\$28,200	\$408,900
DU	0.00		0	\$0	0		150	\$70,500	(\$70,500)
MO	0.00		0	\$0	0		324.3	\$152,420	(\$152,420)
TOTAL	6.50		8060	\$3,788,200	2015	\$947,050	3385.8	\$1,867,475	\$1,920,725
		Target	8125	*need to confirm total contract \$\$					

Baer,Bryan

From: Baer,Bryan
Sent: Friday, October 01, 2010 10:48 AM
To: Woods,Scott
Cc: alowen@lamar.colostate.edu; Pfohl,Benjamin
Subject: RE: ESF Question in relation to the Four Mile Canyon Fire

Hey Scott,

Thanks for the reply. Hope your time away was well spent, and work free! I'm going to move ahead with the interested parties ASAP, so let me know if there are any concerns. Have a great weekend!

Best,

Bryan Baer
Forester
Colorado State Forest Service-Boulder District
5625 Ute Highway
Longmont, CO 80503
303-823-5774
303-513-3888 (cell)

From: Woods,Scott [Scott.Woods@ColoState.EDU]
Sent: Friday, October 01, 2010 10:13 AM
To: Brian Baer (bbaer@lamar.colostate.edu)
Subject: FW: ESF Question in relation to the Four Mile Canyon Fire

Brian,

Glad we got clarification from Farmer - wasn't sure how severe burn areas would be addressed. I assume projects will be rolling in soon.

Scott

Scott Woods
Asst. Staff Forester - Forest Management Division Colorado State Forest Service - Broomfield Office - 303.404.9057 Cell - 303.909.2956

-----Original Message-----

From: Farmer,David
Sent: Monday, September 27, 2010 4:41 PM
To: Woods,Scott
Cc: Harvey,Mike; dfarmer@lamar.colostate.edu; Owen Jr,Allen; Baer,Bryan; benpfohl@lamar.colostate.edu
Subject: FW: ESF Question in relation to the Four Mile Canyon Fire

Hi Scott,

Hope all is well.

I support Boulder using their ESF funds for fuels reduction projects in the Four Mile burn area. The original supplemental grant documentation has the following language:

- all state and private lands are eligible for treatment
- forest management/fuels reduction in the form of patch cutting or thinning to reduce basal areas may be executed
- priority will be given to areas that add to existing projects

The Four Mile burn area meets these requirements. Using ESF funds to treat the low intensity to moderate intensity burn areas seems easily justifiable (still plenty of green trees and overstocked forests). I don't think there is any question about those areas. I also agree that treating the high/severe burn intensity areas will reduce future surface fuels. In fact, Boulder is being allowed to modify WUI grants to focus on burned areas (of all intensity levels) that were already in or adjacent to the project area.

I think Bryan's statement sums it up quite nicely: "Although the state of the fuels have been compromised to varying degrees, they have not been mitigated in full."

Again, as long as the project meets the grant requirements, I support using ESF funds to fully mitigate fuels in the Four Mile Canyon burn area and urge you to also.

Let me know if you have any questions.

Thanks,

Dave

From: Baer, Bryan
Sent: Thursday, September 23, 2010 12:19 PM
To: Woods, Scott
Cc: alowen@lamar.colostate.edu; Pfohl, Benjamin
Subject: ESF Question in relation to the Four Mile Canyon Fire

Scott,

As per our discussion yesterday, here are a few questions for use of the ES Funds in relation to the Four Mile Canyon Fire:

How can ES Funding be used within a recent burn area?

As we have noticed, there are varying degrees of fire intensity throughout the entire Four Mile Canyon Fire area (Low, Moderate, and High/Severe intensity). Varying degrees of fuel have been spared and/or consumed by the fire activity. In each of the three basic intensity categories, there still exists fuel conditions that may render additional mitigation efforts. The following is a quick summary of SOME of the fuel issues that remain present in the aftermath of the fire:

Low Intensity Burn Areas: Pockets of "green-islands", where thick stands still exist. As grasses begin to regenerate quickly, these areas are back to square one in the sense that mitigation efforts are necessary to reduce fuel loading. These are areas where fire moved over the forest floor, without consuming the majority of the duff layer.

Moderate Intensity Burn Areas: Although some trees are charred, not all canopy fuel is consumed, as well as areas of green understory. With a high percentage of areas containing large numbers of stems per an acre, it would render justification to allow mitigation to additionally reduce hazardous fuels.

High/Severe Intensity Burn Areas: Although the majority of understory ground covering fuels have been consumed, and a high percentage of the stems torched in full, there are still the remains of these "skeleton-trees". The concern here, from a fuels reduction standpoint, is that once these stems start to fall and "Jack-straw", and the grasses have re-established, we are creating a large amount of fuel loading on the forest floor that, in turn, may set the stage for high intensity burn even in the future. This concern is more long-term, as well as being highly correlated with issues in forest health. By allowing for removal of these stems before they reach the ground, you not only eliminate a higher likelihood of intense ground fire that may compromise the productivity of the soils beneath, but you also set the stage for healthy forest regeneration.

All in all, the reasons stated above (as well as countless others), could possibly justify the use of ES Funding, as well as other Hazardous Fuels Reduction funds, in order to elevate and reduce the still-present hazardous fuels. Although the state of the fuels have been compromised to varying degrees, they have not been mitigated in full. Just a little food for thought...

Much appreciation for all the continuing clarification as our ESF questions come in, and we'll do our best as to not overwhelm you! Let me know what you come up with.

Best,

Bryan Baer
Forester
Colorado State Forest Service-Boulder District
5625 Ute Highway
Longmont, CO 80503
303-823-5774
303-513-3888 (cell)

alowen

From: Farmer, David [David.Farmer@ColoState.EDU]
Sent: Tuesday, February 16, 2010 7:50 AM
To: Owen, Allen (alowen@lamar.colostate.edu); Twitchell, John; CK Morey
Cc: Harvey, Mike; David A. Farmer (dfarmer@lamar.colostate.edu); Curtis, Richard
Subject: Budget for Forester funded by Emergency Supplemental

Follow Up Flag: Follow up
Flag Status: Flagged

Allen, John, and CK,

Worked out the details with Rick, Mary and Kathy yesterday on budgets for your new Foresters who are funded by Emergency Supplemental. The details are:

1. All salary, benefits, vehicle costs, operating, and travel will be funded by a central account (5309940)
2. You will be allocated operating and travel funds from this central account as described in #5 below.
3. A computer is also being purchased from a central account. I would expect Phil to contact you when they arrive.
4. You will need to track operating and travel expenses and provide a summary report to Joe Duda and your Area Forester at the end of each fiscal year.
5. The allocation for is:
 - a. Operating: up to \$3500 for the remainder of FY 09/10. We felt you needed a little more operating for start up costs (i.e. radios, etc.). Future fiscal years operating budget is expected to be \$3000 annually for the life of the emergency supplemental program.
 - b. Travel: up to \$500 for FY 09/10. I expect this to remain constant for the next four years or so (essentially as long as we have the supplemental funds).

You can begin using the operating effective today. You can begin using the travel when the new Forester arrives.

I hope this provides the details you need to move forward. Let Mike or me know if you have any questions.

Enjoy the day,

Dave Farmer
North Area Forester
Colorado State Forest Service
Fort Collins, Colorado
(970) 491-8064

"Do you know the difference between education and experience? Education is when you read the fine print; experience is what you get when you don't." Pete Seeger

alowen

From: Farmer,David [David.Farmer@ColoState.EDU]
Sent: Thursday, December 10, 2009 11:45 AM
To: Gallamore, Allen (alleng@lamar.colostate.edu); Owen, Allen (alowen@lamar.colostate.edu); Twitchell,John; Lebeda,Boyd; Cousineau_Ron roncous@lamar.colostate.edu; Garrison,Kristin
Cc: Harvey,Mike; Long Larry (lalong@lamar.colostate.edu); Morey, C.K. (ckmorey@lamar.colostate.edu); David A. Farmer
Subject: Emergency supplemental contracting funds

All,

Just a little heads up on the contract funds for emergency supplemental.

As you may recall, those districts getting a new 'supplemental' Forester and those with Foresters funded by FRFTP will be getting emergency supplemental contracting dollars. Some of the accounts have already be set up and you have gotten a blue sheet. The rest will be set up shortly. As a start, **most accounts will have ~ \$127,000 for pass-through grants only.** (Others will have more or less depending on the specific project, the percentage a Forester will be funded from ES, etc.). If a district develops a non-exempt project (i.e. with indirect costs) those funds, including the indirect amount, will be deposited into the account at that time. Again, the funds presently in these district accounts are only for exempt projects and do not include any indirect dollars.

Even though the account may be set up, **please do not use these funds** until Scott Woods distributes the Emergency Supplemental program guidance. I know Scott wants to get the program guidance out by the end of the year. You should probably save all the 'what if' questions until then.

Thanks,

Dave Farmer
North Area Forester
Colorado State Forest Service
Fort Collins, Colorado
(970) 491-8064

COLORADO STATE FOREST SERVICE

EMERGENCY SUPPLEMENTAL FEDERAL FUNDS HAZARDOUS FUELS GRANT GRANT NO. 09-DG-11020000-016

IMPLEMENTATION PLAN

Program Implementation Description

The mission of the Colorado State Forest Service is to provide for the stewardship of forest resources and to reduce related risks to life, property and the environment for the benefit of present and future generations. Programs cover over 41 million acres of private and state watershed lands. Service is provided through outreach, technical assistance, and support. The programs operate on a highly coordinated, cooperative basis with local, private, state, federal, and tribal partners. Specific program areas include Cooperative Forest Management; Cooperative Fire Protection; and Cooperative Community Forestry. Administration of the programs is considered with and included as part of the three program areas. All programs have outreach and service components.

CSFS programs are organized to provide direction and assistance to the 2 area and 17 field offices located around the state. Division staff foresters provide leadership and technical assistance with cooperating partners through agreements that encourage consistency in programs and program delivery across the state. Area and District Foresters and their staff provide program implementation and points of contact to local customers within their district. Special Project Foresters focus efforts on Landscape Scale Accomplishment, Wildland Urban Interface, and Mitigation.

EMERGENCY SUPPLEMENTAL FEDERAL FUNDS

Emergency Supplemental Federal Funds were a result of 'payback' of Fire Borrowing within the USFS. The funds were made available through the State and Private Forestry Branch in the form of a grant. The federal expectation is that these funds will be used to reduce hazardous fuels within Wildland Urban Interface Areas.

CSFS received an award in the amount of \$8 million. The award will follow the requirements of the CPG programs and be available from April 1, 2009 to March 31, 2012 with potential annual extensions to September 31, 2014.

This grant will be executed through an integrated effort by the following CSFS programs:

Forest Management Program

Forest management program activities include reducing fuel loads in the wildland urban interface, monitoring forest insect and disease outbreaks, and improving forest stand conditions at the landscape scale in priority areas. Specific program areas include forest stewardship and management planning,

insect and disease identification and technical assistance, forest management treatment implementation.

Fire Protection Program

Fire protection program activities include assisting in the protection of people and the environment from damaging wildfires and in the safe use of fire to help meet the needs of the resources and society. Specific program areas include Cooperative Fire Protection Program Enhancement, Volunteer Fire Assistance Program, Wildland/Urban Interface Program, Shared Interagency Resources Program, Cooperative Fire Protection Program Enhancement, Information and Statistics.

Community Forestry Assistance Program

The Community Forestry program activities include assisting all towns and cities throughout the state in assessing management needs of their urban forest and in developing and implementing work plans and training workshops. Additionally communities throughout the state are assisted with the development and implementation of Community Wildfire Protection Plans (CWPP's) and reforestation efforts.

Field Operations Narrative

The primary objective of the Emergency Supplemental Funds is to treat 8,125 acres. Priority will be given to existing unfunded projects and/or projects that affect larger social units and land units, such as homeowner associations and watersheds. Projects will focus on 1) treating acres that protect communities and public infrastructure in areas primarily west of I-25 and 2) fuels and forest health treatments on a broad scale (i.e. fuel breaks as a preference over D-space).

Projects are planned to reduce fuel loading in the wildland urban interface and improve forest stand conditions. A preference will be given to projects that implement CWPPs. While a preference for distributing Emergency Supplemental contract funds will be given to those districts with Emergency Supplemental-funded Foresters, contract funds may also be available to other CSFS districts for projects meeting the program guidelines.

Examples of treatment types include fuel breaks, appropriate silvicultural treatments, slash treatments (including lopping and scattering, piling and burning, and chipping), broadcast burning woody material produced by thinning or fuel break construction, and other treatments to protect communities, watersheds and public infrastructure

Contract fund oversight will be provided by the Forest Management Division through the Broomfield Office. A flat rate financial assistance program will be based upon a 100% reimbursement up to \$470/acre. Any additional treatments costs above this maximum rate will be the responsibility of the landowner.

To accomplish the primary objective, the following field resources will be supported over a four year period:

1. Salary, vehicle and operating funds to support five new full-time Foresters located in Boulder, Durango, Golden, La Veta and Steamboat Springs Districts. (total 4 year estimated cost = \$1,200,000)
2. Contract funds (both exempt and non-exempt) for treatment projects (total 4 year estimated cost - \$3,815,000).
3. Salary and vehicle support of Foresters currently funded from FRFTP/FEMA in Boulder, Fort Collins, Golden, Franktown, Granby, and Woodland Park. (total 4 year estimated cost = \$845,645)

Program Operations Narrative

Objectives related to the primary objective of treating 8,125 acres include supporting communities in the development and implementation of Community Wildfire Protection Plans; Communication and Outreach materials informing landowners of the benefits of hazardous fuels treatment projects; increased output of WUI protection equipment; support of statewide technical and support groups; and administrative support to accomplish the funding, recording, tracking, payroll, and reporting requirements of the award.

Outcomes associated with the secondary objectives include technical assistance for CWPP implementation of treatments toward the 8,125 target; print and web based materials and publications to assist landowners in making informed decisions to treat hazardous fuels acres; assistance and equipment to fire departments to enhance the protection and treat acres; grant management and technical support of field operations; leadership in statewide groups to support the treating of hazardous fuels.

To accomplish the secondary objectives, the following program resources will be supported over a four year period:

1. Salary and operating support of U&CF staff. (total 4 year estimated cost = \$300,000)
2. Salary and operating support of Fire Equipment Shop staff. (total 4 year estimated cost = \$300,000)
3. Salary and operating support of Forest Management staff. (total 4 year estimated cost = \$278,797)
4. Salary and operating support for Forest Health Advisory Council. (total 4 year estimated cost = \$290,000)
5. Salary and operating support of Administrative and Indirect support. (total 4 year estimated cost (CSU = \$495,000; CSFS = \$365,000)).

Budget Breakout for Field and Program Operations

Four Year Expenses	Resources Supported	
\$1,200,000	5 new foresters	salary and operating for 5 foresters for 4 years
\$3,815,000	treatments funds	8,125 acres at a flat cost share of \$470/acre
\$856,000	current foresters	portions of salary and operating for 6 foresters for 4 years
\$300,000	U&CF	portions of salary and operating for 3 U&CF staff for 4 years
\$300,000	Wildfire Management	portions of salary and operating for 2 mechanics for 4 years
\$290,000	Forest Health Advisory	salary and operating for executive director for 4 years
\$278,797	Forest Management	portions of salary and operating for FM staff for 4 years
\$960,203	indirect	CSFS portion of \$365,000 total for 4 years to support:
		admin support at state office (Karen, Kathy, Rick and Valerie);
		support of outreach support
		Support of current foresters (\$88,845 over 4 years)
\$8,000,000	Sum of Implementation Elements	
\$8,000,000	total Award Amount	

Budget Breakout by Accounts

	K\$	K\$	K\$	K\$
	Forest Management Subaccount	Community Assistance Subaccount	Wildland Fire Subaccount	Base Account Total
Salary	\$1,347	\$263	\$767	\$2,377
Travel	\$120	\$18	\$50	\$188
Equipment (Exempt)	\$0	\$0	0	0
Supplies	\$100	\$15	\$100	\$215
Contract - Exempt (pass thru)	\$1,600	\$740	\$425	\$2,765
Contract - Non-Exempt	\$750	\$0	\$300	\$1,050
Construction	\$0	\$0	\$0	\$0
Other	\$300	\$45	\$100	\$445
Total Direct Costs	\$4,217	\$1,081	\$1,742	\$7,040
F&A (23% x F&A Base)	\$602	\$78	\$280	\$960
Total	\$4,819	\$1,159	\$2,022	\$8,000.00
F&A base (TDC - exempt)	\$2,617	\$341	\$1,217	\$4,175

Owen Jr,Allen

From: Woods,Scott [Scott.Woods@ColoState.EDU]
Sent: Friday, June 03, 2011 3:50 PM
To: David Allen Owen; Ronald J. Cousineau; John Twitchell; Larry Long; David A. Farmer; Michael E. Harvey
Cc: Scott M. Woods
Subject: Program Spending Freeze - Emergency Supplemental Funds (ESF)

AFs/DFs-

ESF Project funding has been suspended - the overall program acreage target has been achieved. Please do not obligate any additional funding for projects at this time. The table below details the balances of "pre-programmed" funds that were identified for use on a district-by-district basis - these funds are no longer available. Additional project funds may become available in the future based on project funding return (slippage).

District	Amount
Boulder	\$110,144.00 (left message for Allen O.)
Granby	\$45,050.00 (talked to Ron C.)
Steamboat Springs	\$39,842.00 (left message for Twitchell – fire assignment)
Woodland Park	\$69,325.00 (talked to Larry L.)
TOTAL	\$264,361.00

It is important to note that this freeze will not having any impact on staffing levels. Your folks have done a great job in aggressively implementing this program.

Contact me If you have projects that are in process so that we can discuss alternate funding opportunities. I will be out of the office until 6/13 but will be checking e-mail periodically.

Regards,
Scott

Scott Woods
Asst. Staff Forester - Forest Management Division
Colorado State Forest Service - Broomfield
Office - 303.404.9057
Cell - 303.909.2956

Emergency Supplemental - Non - Pass-thru Projects

District	Account Number	Project Name	Acres	Contract Dollars Requested
FK	5366209	Luszcz	50	\$23,500.00
FK	5308490	Upper Jarre Canyon Fuels	50	\$23,500.00
FK	TBD	Castlewood Canyon SP	40	\$18,800.00
Total			140	\$65,800.00

FC	5301490	Redstone Canyon	10	\$4,700.00
Total			10	\$4,700.00

Grand Total			150	\$70,500.00
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Summary:	Initial Funding Available:	\$1,291,500.00
	Spent To Date:	\$86,725.00
	Amount Still Available:	\$1,204,775.00
	Acres Treated To Date:	150

We can move 10% of the non-pass thru to the pass thru

Initial Funding Provided = \$1,291,500

Indirect Amount	Total Funding Requested	Funding Available	Date Awarded	Date Completed
\$5,405.00	\$28,905.00		3/15/2010	
\$5,405.00	\$28,905.00		3/15/2010	
\$4,324.00	\$23,124.00		8/18/2010	
\$15,134.00	\$80,934.00			

\$1,081.00	\$5,791.00			
\$1,081.00	\$5,791.00			

\$16,215.00	\$86,725.00	\$1,204,775.00		
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ES Program			Pass thru & non-pass thru						
District	ES FTE	Name	Total 4-year Acre Target	Total 4-year Contract Funds	Annual Acre Target	Annual Contract Funds	5/6/2010 acres committed	5/6/2010 funds allocated	Remaining contract funds
BO	1.00	Baer	1240	\$582,800	310	\$145,700	120	\$76,000	\$506,800
FC	0.75	Selby	930	\$437,100	233	\$109,275	328.5	\$151,445	\$285,655
FR	0.75	Halford	930	\$437,100	233	\$109,275	1362	\$640,140	(\$203,040)
GO	0.75	Perri	930	\$437,100	233	\$109,275	0	\$127,000	\$310,100
GR	0.50	McNertney	620	\$291,400	155	\$72,850	0	\$127,000	\$164,400
LV	1.00	Loveall	1240	\$582,800	310	\$145,700	820	\$390,900	\$191,900
	1.00	Griffin	1240	\$582,800	310	\$145,700	221	\$103,870	\$478,930
WP	0.75	Root	930	\$437,100	233	\$109,275	60	\$28,200	\$408,900
DU	0.00		0	\$0	0		150	\$70,500	(\$70,500)
MO	0.00		0	\$0	0		324.3	\$152,420	(\$152,420)
TOTAL	6.50		8060	\$3,788,200	2015	\$947,050	3385.8	\$1,867,475	\$1,920,725
		Target	8125	*need to confirm total contract \$\$					

District	Year 1 - 3 Planned Spent	Year 1 - 3 Planned Remaining
BO	\$91,885.00	\$345,215.00
FC	\$179,255.00	\$148,570.00
FR	\$327,825.00	\$0.00
GO	\$327,901.00	-\$76.00
GR	\$134,050.00	\$84,500.00
LV	\$437,100.00	\$0.00
SS	\$305,608.00	\$131,492.00
WP	\$90,710.00	\$237,115.00
TOTAL	\$1,894,334.00	\$946,816.00

District Other P-T Planned	\$953,750	Total Budget = \$2,841,150.00 (Year 4 other Planned) = \$953,750 (Year 4 other Planned) = used for pass-thru projects) Total Grant = \$4,215,000 - \$3,794,900 = We must convert the \$1 million in pass-thru to cover what we have obligated/given out in pass-thru.
FR Other Actual P-T	(\$114,915)	
DU Other Actual P-T	(\$333,183)	
LV Other Actual P-T	(\$278,570)	
MO Other Actual P-T	(\$169,210)	
SA Other Actual P-T	(\$27,260)	
GJ Other Actual P-T	(\$9,400)	
GU Other Actual P-T	(\$2,820)	
Other Remaining	\$18,392	

Total
\$437,100.00
\$327,825.00
\$327,825.00
\$327,825.00
\$218,550.00
\$437,100.00
\$437,100.00
\$327,825.00
\$2,841,150.00

or 1 - 3 Planned) +
 : \$3,794,900.00 (all
 l Operating Budget in
 : \$420,100 remaining.
 Non-pass thru to
 already

Assumptions

1. Total contract funds = \$3,815,000 (does not include indirect on non-exempt contract funds) **Scott was correct, there is an additional \$50,000 of contract funds**
2. There are four "pots" of money each with \$953,750 (\$3,815,000 divided by 4)
3. BO, FC, FR, GO, GR, LV, SS, and WP are defined as the "funded" districts
4. Other is defined as all eligible districts (funded and non-funded)
5. Beginning Feb 2010, Pot "4" is available to all eligible districts for projects
6. Districts are updated monthly on available Pot "4" funds (\$394,920 estimated 5/17/2010)
7. Figures are approximate

	1	2	3	funds	Comments
BO Planned	\$145,700	\$145,700	\$145,700	\$437,100	
BO Actual	(\$145,700)	(\$145,700)	(\$35,556)	(\$326,956)	
BO Remaining	\$0	\$0	\$110,144	\$110,144	funds from original allocation still available
FC Planned	\$109,275	\$109,275	\$109,275	\$327,825	
FC Actual	(\$109,275)	(\$109,275)	(\$109,275)	(\$327,825)	
FC Remaining	\$0	\$0	\$0	\$0	funds from original allocation still available
FR Planned	\$109,275	\$109,275	\$109,275	\$327,825	
FR Actual	(\$109,275)	(\$109,275)	(\$109,275)	(\$442,740)	
FR Remaining	\$0	\$0	\$0	(\$114,915)	No funds from original allocation available. Using funds from 'Other'.
GO Planned	\$109,275	\$109,275	\$109,275	\$327,825	
GO Actual	(\$109,275)	(\$109,275)	(\$109,351)	(\$327,901)	
GO Remaining	\$0	\$0	(\$76)	(\$76)	funds from original allocation still available
GR Planned	\$72,850	\$72,850	\$72,850	\$218,550	
GR Actual	(\$72,850)	(\$72,850)	(\$27,800)	(\$173,500)	
GR Remaining	\$0	\$0	\$45,050	\$45,050	funds from original allocation still available
LV Planned	\$145,700	\$145,700	\$145,700	\$437,100	
LV Actual	(\$145,700)	(\$145,700)	(\$431,743)	(\$723,143)	
LV Remaining	\$291,400	\$291,400	(\$286,043)	(\$286,043)	No funds from original allocation available. Using funds from 'Other'.
SS Planned	\$145,700	\$145,700	\$145,700	\$437,100	
SS Actual	(\$145,700)	(\$145,700)	(\$105,858)	(\$397,258)	
SS Remaining	\$0	\$0	\$39,842	\$39,842	funds from original allocation still available
WP Planned	\$109,275	\$109,275	\$109,275	\$327,825	
WP Actual	(\$109,275)	(\$109,275)	(\$39,950)	(\$258,500)	
WP Remaining	\$0	\$0	\$69,325	\$69,325	funds from original allocation still available
				(\$136,673)	fund from district allocations still available

Other (POT 4) Planned	\$953,750
FR Other Actual P-T	(\$114,915)
DU Other Actual P-T	(\$333,183)
LV Other Actual P-T	(\$286,043)
MO Other Actual P-T	(\$169,210)
SA Other Actual P-T	(\$27,260)
GJ Other Actual P-T	(\$9,400)
GU Other Actual P-T	(\$2,820)
Other Remaining	\$10,919
FR Other Actual NPT	(\$57,810)
F Other Actual NPT	(\$5,791)
Other Remaining	\$123,344.00

*includes Indirect

Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'
Using funds from 'Other'

'Other' funds still remaining for all eligible districts

Emergency Supplemental Fund Grant Criteria, Scoring, & Application Process

Program Intent: The Emergency Supplemental program is designed to achieve activities that will further the CSFS mission to “provide for the stewardship of forest resources and to reduce related risks to life, property and the environment for the benefit of present and future generations.” Success toward this mission will reduce the risk of damaging wildfire and enhance the health and productivity of Colorado’s private forest lands.

Grant Criteria:

- All projects will be implemented using a \$470/acre flat rate funding process. The landowner will be reimbursed up to \$470/acre for eligible and documented treatment costs. Costs beyond the \$470 rate will be borne by the landowner.
- All proposed projects are for non-federal lands only.
- Priority project areas are within or west of the I-25 corridor.
- Projects with full or partial wood utilization will be favored over non-utilization.
- Priority will be given to projects with an emphasis on fuel reduction, however, all forest management projects with a fuel reduction component are eligible for consideration. Priority will be given to areas that add to existing projects and/or that affect larger social units and land units, such as homeowner associations and watershed or projects that also provide protection to adjacent landowners and/or have landscape scale impacts.
- Although CWPP’s are not required, projects with CWPP’s may be prioritized over projects not covered by a CWPP.
- Although there is not a funding match requirement, all attempts should be made to leverage Emergency Supplemental Funds with state, community, private and/or local funds.
- All grants will be scored based on the following:

Meets the grant criteria*		Yes = Eligible for scoring		No = Ineligible	
Meets \$470/acre flat rate		Yes = Eligible for scoring		No = Ineligible	
1	Is this project covered by a CWPP?			Yes = 2	No = 0
2	Is this project a pass through grant?			Yes = 3	No = 0
3	Is the project & project description clear and logical?			Yes = 1	No = 0
4	Is the maintenance plan clear & logical; does it show a commitment to maintenance?			Yes = 1	No = 0
5	Project duration (in years)	2 yrs. = 3		3 yrs. = 2	4 yrs. = 1
6	Are significant acres being treated?	<50 = 1		51-100=5	>101=10

Application Process:

- Interested cooperators shall complete the Emergency Supplemental Application as made available through their respective CSFS district office.
- Cooperators shall submit completed applications to their respective CSFS district for review and ranking.
- CSFS district office shall submit reviewed and ranked applications to CSFS-Broomfield, Attn: Scott Woods for review.
- Projects may commence upon notification from CSFS-Broomfield.
- CSFS districts may complete and submit their own applications to CSFS-Broomfield for scoring. Projects completed by such districts will be considered non pass through and the indirect rate of 23% must be included in the grant request total.

Project Establishment & Reporting Process:

All necessary forms are available on the CSFS Intranet site under a folder titled ESF.

To Initiate Project:

- Pass thru
no pass thru*
- Complete Landowner Assistance Programs Application for Cost-Share – FORM A
 - Complete the Project Application Form – submit to Scott Woods (Program Manager)
 - Upon approval of the application by the District and confirmation of funding availability from the Program Manager, the District will send copies of Form A along with a completed form #805 to the Program Manager who will send to the Admin. Division in the State Office. An AFE will be issued and the funds will be formally encumbered.

To Report & Facilitate Payment for Project:

- Complete Form 828 - ES
- Complete Form A - ES
- Complete Form C – ES
- Complete Form D - ES
- Send completed copies to Scott Woods (Program Manager) for signature and forwarding to the State Office.
- Admin. Division will facilitate re-imburement to Landowner.

**Emergency Supplemental Funds
Project Evaluation Sheet**

Date:

Project Name:

District:

Covered by CWPP? Yes = 2

No = 0

\$\$ Requested:

Pass Through Grant? Yes = 3 No = 0

Is the project & project description clear & logical? Yes = 1 No = 0

Is the maintenance plan clear & logical; does it show a commitment to maintenance? Yes = 1 No = 0
None = 0

Project Duration: 2 Years = 3 3 Years = 2 4 Years = 1

Interagency Collaboration Yes = 1 No = 0

Are significant acres being treated?
Acres: _____ <50=1 51-100=5 >100=10

Estimate of total Cost/Ac Treated (100% reimbursable up to \$470/Acre)

TOTAL:

Emergency Supplemental Funds

Grant funding will be managed as set forth in the information housed on the CSFS Intranet site within the ESF folder.

Funding Options:

1. **Pass-thru:** This is the preferred option when dealing with small landowners and acreages due to the need for limited contractual obligations and reimbursement processes.

- a. Landowner applies for and receives funding based on a maximum of \$470/per acre.
- b. Landowner contracts with service provider and has project completed.
- c. Landowner requests re-imbursement not to exceed \$470/acre.
- d. No indirect is assessed.

- This option requires the landowner to cover funding for entire project up front, followed by re-imbursement by CSFS at agreed upon milestones or project completion.

- It may require the landowner to develop a contract for services in which CSFS is NOT a signatory (CSFS has provided a basic contract format in the past with the recommendation that the landowner have it legally reviewed to ensure that it meets their specific needs).

- CSFS may provide services that include but are not limited to, project lay-out, tree marking, and contract administration via a **Service Agreement & License to Enter Agreement**. CSFS District Forester's have signatory authority on **Service Agreements up to \$15,000**. *32ac*

- **Districts** receiving an allocation of pass-thru funding (LV, FK, GR, SS, WP, GO, FC, BO) **will complete a project application**. Decisions on project approval will be made by the District Forester. A copy of the project application will be sent to Scott Woods for program tracking purposes. *Duplicity? why?*

2. **Non Pass-thru:** This is the preferred option when dealing with large land ownerships and other agencies/groups that want **CSFS to provide complete services for projects OR for landowners who can't afford to pay total project cost up front**.

- a. Landowner applies for and receives grant approval based on a maximum of \$470/acre.
- b. CSFS Broomfield transfers approved grant amount plus 23% to a new or established district 53 account.
- c. CSFS District develops **Service Agreement*** with landowner for:
 - i. Project design, layout, and project administration
 - ii. Landowner's portion of the project cost. The landowner will be required to commit to paying for all project costs beyond the \$470/acre within the **Service Agreement**. A **not to exceed amount should be established with the landowner to document the amount he/she is willing to pay out of pocket**.

How Do we address
Deferablespace?

Indepent
Service Contract 3000/hr

If we just Lay out
+ mark, Service Agent?
Required!

BO-FTE
SS-
LV
WP
GR > SFE

- d. CSFS performs bid process.
 - i. CSFS District develops bid package including: Independent Service Contract, CSFS Form #805, Cost & Information Page, Site Inspection Details, Site Inspection Sign In Sheet.
 - 1. When completing the CSFS Form #805 - The project budget will be established using the amount awarded (\$470/acre + 23% indirect) and deposited in the district 53 account plus the projected landowner share amount. Since CSFS will not have the projected landowner share of the project budget, the ESF Administrative Account will be used. (Scott Woods will provide this number at #805 development).
- e. Upon bid opening.
 - i. The landowner will have 5 business days to complete payment of their share as detailed in the Service Agreement (any contract cost >\$470/acre) to the State Office (account 9998200 - indirect exempt). District will invoice the landowner to facilitate this payment.
 - ii. District will submit a revised #805 with the signed contract for processing at the State Office. The updated #805 will reflect a split between the district 53 account and 9998200.
- f. CSFS contracts with service provider and has project completed.

*Sample wording for Service Agreement Scope of Services (\$ figures and acreage figures for example only):

The Colorado State Forest Service (CSFS) will be conducting a bid process to secure services to treat 100 acres of fuels treatment. The landowner has been approved for funding to cover costs up to, but not to exceed \$470/acre (x 100 acres = \$47,000). CSFS estimates that this practice will cost \$1,000/acre to complete. By signing this agreement the landowner agrees to pay CSFS up to \$53,000.00 (\$1,000 - \$470 x 100 acres) in order to secure a contract to complete the project. It is important for the CSFS District to establish a "not to exceed" cost with the landowner to ensure that there is an understanding regarding potential maximum out of pocket expense.

Upon completion of the bid process the landowner will have 5 business days to pay their share of the project cost to CSFS. No contract signing or project initiation will occur prior to the deposit of the landowner's funds.

If the bid results in costs beyond the agreed upon landowner share in the Service Agreement, the landowner will be contacted to see if they are willing to adjust their portion to enable the contract to be initiated.

Colorado State Forest Service

Emergency Supplemental

2010 Grant Application

DISTRICT'S: Please Complete	
District Submitting Project:	
Forester Submitting Project:	
District Priority Number:	
Date Submitted:	
FOR REVIEWER'S USE ONLY:	
Rating:	

Applicant Information															
1	<table border="1"> <tr><td>Applicant:</td><td></td></tr> <tr><td>Contact Person:</td><td></td></tr> <tr><td>Address:</td><td></td></tr> <tr><td>City/Zip Code:</td><td></td></tr> <tr><td>Phone (Work/Cell):</td><td></td></tr> <tr><td>Email:</td><td></td></tr> <tr><td>Fax:</td><td></td></tr> </table>	Applicant:		Contact Person:		Address:		City/Zip Code:		Phone (Work/Cell):		Email:		Fax:	
Applicant:															
Contact Person:															
Address:															
City/Zip Code:															
Phone (Work/Cell):															
Email:															
Fax:															

Community At Risk Information							
2	Name of Project:						
	Community Name(s):						
	County:		Congressional District:				
	Latitude (decimal degrees):		Longitude (decimal degrees):				
	Threat Description (check all that apply)						
Homes:	<input type="checkbox"/>	Number of:		Infrastructure:	<input type="checkbox"/>	Estimated value of:	
Businesses:	<input type="checkbox"/>	Number of:		Economic Viability:	<input type="checkbox"/>	Estimated value of:	
Watersheds:	<input type="checkbox"/>	Number of:		Historic Structures:	<input type="checkbox"/>	Number of:	
Other (Describe):							

Requested Grant Amount / Project Description	
All information for the project must fit into the space provided below. The review committee will not consider attachments.	
3	Dollar Amount Requested May Not Exceed \$470 x Number of Acres Proposed For Treatment
	Dollar Amount Requested
	Will this Project be conducted as a Pass-Through Grant? <input type="checkbox"/> Yes <input type="checkbox"/> No
	Provide a brief overview of the project and the project area. (If applying for a fuels reduction project, identify vegetation types)

Scope of Work / Project Timeline

All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.

Provide a brief scope of work that clearly describes how grant funds will be spent. (*This should be more specific than the project description*)

4

Describe all planned long-term maintenance (grant funded or other).

What is the duration of this project? (*check one*) 1 Year 2 Years 3 Years 4 Years

Is this a continuing project from previous year/s? (*check one*) Yes No

Provide a timeline for the project

Interagency Collaboration

Specify the private, local, tribal, county, state, federal and/or non-governmental (*501c3*) organizations that will contribute to or participate in the completion of this project. Describe briefly the contributions each partner will make (*i.e. – donating time/equipment, funding, etc.*).

5

Community Wildfire Protection Plan (CWPP)

Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? (*check one*) yes no

Is this project part of the plan? (*check one*) yes no

6	Project Category (check all that apply and answer related questions)			
	Hazard Fuels Reduction <input type="checkbox"/>		Other Forest Management Treatment <input type="checkbox"/>	
	Number of acres to be treated:		Estimated cost per acre:	
	Project Type (check all that apply)			
	Defensible Space <input type="checkbox"/>		Thinning w/o Product <input type="checkbox"/>	
	Fuelbreak <input type="checkbox"/>		Mastication <input type="checkbox"/>	
Thinning w/ Product <input type="checkbox"/>		Other <input type="checkbox"/>		

Total Project Expense (Pass Through)		
<i>Please fill all fields</i>	Grant Share (\$ Amount Requested)	TOTAL
7	Contractual Services:	\$ 0
	TOTAL:	\$ 0

Grant funding may only be used for Contractual Service.

Total Project Expense (Non-Pass Through)		
<i>Please fill all fields</i>	Grant Share (\$ Amount Requested)	TOTAL
8	Contractual Services:	\$ 0
	Indirect Costs:	\$ 0
	TOTAL:	\$ 0

Grant funding may only be used for Contractual Service and Indirect.

Attach Project Map Showing Specific Treatment Areas



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	
Volunteer or Rural Fire Assistance (a.k.a.: VFA/RFA)	
Forest Land Enhancement Program (a.k.a.: FLEP)	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (a.k.a.: SFA)	
Front Range Fuels Treatment Partnership (a.k.a.: FRFTP)	
Stevens Fuels Treatment Funds	
Cooperative Fire Agreement (Active Fire Suppression Cooperators; CRS#R-24-103-206-01)	
Emergency Supplemental Funds (a.k.a.: ESF)	

Checked for Federal suspension and debarment (State Office) <http://www.epls.gov/>

Name: _____

Address: _____

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service for funding from Federal Assistance.

Grant Number: _____

Approved Funding: _____

Total Project: _____

CSFS Account Number: _____

Amount of Payment: _____

Circle one: 1st Payment 2nd Payment 3rd Payment Final Payment

Approved by _____
(Program manager signature)

Date: _____

**EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT FOR REIMBURSEMENT (Page 1)**

Project No. _____
(For Official Use Only-
No. from original application)

Applicant name (please print): _____

	Total Contracted Services¹	Total Landowner Services²	Totals
Labor Cost (Actual)			A Labor Cost=
Operating Exp ^{3,4} (Actual)			B Oper. Exp.=
Project Cost			C Total Project (A+B) =
			Amount Originally Approved =
			Amount to be Reimbursed not to exceed \$470 Per Acre

¹ Any contracted services where payment was made for services.

² Use up to \$ 20.25/hour for Landowner time. This is the maximum allowable.

³ Equipment rental, supplies, etc. needed to complete project. (Tools and Equipment purchases are not reimbursable.)

⁴ Reimbursement amount cannot exceed amount approved. Requests for partial payments will be considered on a case by case basis.

⁵ Reimbursement amount cannot exceed \$470/acres for Emergency Supplemental Funds.

* Attach receipts, Cost Documentation Form D-ES (contractor costs, your time ledger, gas, oil, etc). Keep copies for your files.

Landowner Signature: _____ Date: _____

All expenses are true and accurate and all cost share is true and accurate.

Mailing Address: _____ City: _____

County: _____ State: _____ Zip: _____ Phone: _____

Practice certified by: _____
CSFS forester

Payment Approval: _____ Amount: _____ Date: _____
CSFS program manager

Return this form, along with your completed Cost Documentation Form to your local **Colorado State Forest Service District Office**. Retain documentation such as receipts and payment for six (6) years. The IRS considers reimbursable funds as ordinary income. Please consult your tax advisor.

**EMERGENCY SUPPLEMENTAL FUNDS
LANDOWNER ASSISTANCE PROGRAMS
ACCOMPLISHMENT REPORT (page 2)**

Project No. _____

To be completed by CSFS forester:

PROGRAM:

WUI Incentives D-space: _____ I & D Prevention and Suppression – Bark Beetle: _____

FRFTP: _____ STEVENS' Fund: _____ SFA: _____ ESF: _____ Forest
Restoration Grant (SB71 and HB1199): _____

WUI D-space Accomplishment:

No. of D-spaces = _____ Acres slash disposal = _____ Acres fuel breaks = _____

Acres thinned = _____ Acres pruned = _____

I & D Prevention and Suppression Accomplishment:

No. of infested trees treated: _____

Acres inspected and treated: _____

Acres thinned: _____

Accomplishment (Not included above) – LOA Practice Number:

- | | | |
|-------------------------------------|--------------------------|----------------------------------|
| #1 Plan Acres = _____ | #5 Acres = _____ | #9 Acres treated = _____ |
| #2 Acres tree planting = _____ | #6 Acres treated = _____ | #10 Acres of restoration = _____ |
| Acres treated = _____ | #7 Acres treated = _____ | #11 Acres = _____ |
| #3 Acres treated = _____ | #8 Acres treated = _____ | |
| #4 Acres planted/ renovated = _____ | | |



