

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COLORADO FOREST RESTORATION GRANT HB1130

Project Number: G530014-012

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: G530014-012	2. Project Funding Amount: \$80,000	3. Community Protected: FC/Soldier Canyon/	
4. Make Payment To: Name: Larimer County Natural Resources Department Address: 1800 S. CR 31 Loveland, CO 80537		5. Period of Performance: From: May-08 To: Oct-08	

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

• 143 acres treated - trees mechanically removed by hand crews to achieve a 15-ft crown spacing or basal area 50 % patch cuts to remove diseased/insect infested trees & create openings in unnaturally dense ponderosa stands

• slash stacked for burning & firewood removed by volunteers

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs
		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)	
Labor*	53,746.41	860.00	36,498.72	91,105.33	23,904.18	520.00	15,495.10	39,919.98
Material**								
Total	53,746.41				23,904.18			

Donated time and materials can only be counted towards the matching component.
 * Use actual costs or \$18.77/hour for donated or volunteers' time.
 ** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$ 0.00

9. I request reimbursement in the amount of \$ 53,746.41 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: *Megan Fennell* Date: *11/12/08*

All expenses are true and accurate and all cost share is true and accurate.

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature: *Jim Kelly* Date: *11/17/08*

AH B

1st
reimbursement

ATTACHMENT B
GRANT REPORT/REIMBURSEMENT REQUEST
WSFM COMPETITIVE GRANTS

Subaward No. G5-3

must provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds cannot be used as sources for meeting the cost sharing (matching) provisions. Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.

1. Grant Award #: <u>6530014-012</u>	2. Total Award Amount: <u>80,000</u>	3. Community Protected: <u>FC/Soldier Canyon/Hr Estates/Redstone Canyon</u>
4. Make Payment To: Name: <u>Larimer County Natural Resources</u> Address: <u>1800 S. CL 31</u> <u>Loveland, CO 80537</u>		5. Period of Performance: From: <u>Dec 2007</u> To: <u>April 30th 2008</u>

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)
Over 70 acres within the project area were treated by mechanical thinning and slash + logs stacked. Stand density was reduced to an average basal area of 50% patch cuts created openings in unnaturally dense stands of ponderosa that were heavily infected with mistletoe.

7. Reimbursement Request:

Project to Date Reimbursement Request Amount cannot exceed the total award obligation as identified in the Award Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period			Project to Date		
	Reimbursement Request Amount	Matching Funds	Total Costs	Reimbursement Request Amount	Matching Funds	Total Costs
Labor*	<u>23,914.18</u>	<u>15,495.80</u>	<u>39,399.98</u>			
Material**		<u>520.00</u>	<u>520.00</u>			
Total	<u>23,904.18</u>	<u>16,015.80</u>	<u>39,919.98</u>			

Donated time and materials can only be counted towards the matching component.
* Use actual costs or \$11.68/hour for donated or volunteers' time.
** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services: \$ N/A
9. I request reimbursement in the amount of \$ 23,904.18 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the grant award documents.

Signature: Megan Samula Date: 5/21/08

10. Certification (To be completed by CSFS District):
Work meets minimum standards as set forth by CSFS.
Signature: Lizian Kelly Date: 5/29/08



PARKS AND OPEN LANDS DEPARTMENT

1800 South County Road 31
Loveland, CO 80537
(970) 679-4570
(970) 679-4574 -Fax
www.larimer.org/parks

May 21, 2008

Boyd Lebeda
Colorado State Forest Service
Bldg #1052 Foothills Campus
Fort Collins, CO 80523-5075

Dear Boyd,

Please find attached the mid-term reimbursement report and the attached forms for reimbursement for the Larimer County Natural Resources Department Horsetooth Mountain Park Fuels Treatment Project (Colorado Forest Restoration Grant Subaward #G-530014-012).

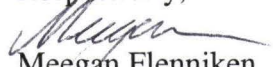
Project Summary:

Between December 2007 and April 2008, over 70 acres (see attached map) have been treated within the project area at Horsetooth Mountain Park. Trees were mechanically removed to hand crews to reduce stand densities to an average basal area of 50 and patch cuts created openings in unnaturally dense stands of ponderosa that were heavily infected with dwarf mistletoe. Trees were cut into firewood lengths for either future removal by the public for firewood or for removal by Colorado State University for use in their upcoming biomass burner at the Foothills Campus.

Grant dollars were used to contract the Larimer County Emergency Services Mitigation Crew to conduct thinning efforts. In-kind match was comprised of a combination of Larimer County staff time to coordinate and assist in project implementation, volunteer and Alternative Sentencing Unit time stacking logs and slash and county resources (primarily vehicles).

Please call if any questions or concerns. It is a pleasure to partner with the Colorado State Forest Service on implementation of forest management activities on our public lands.

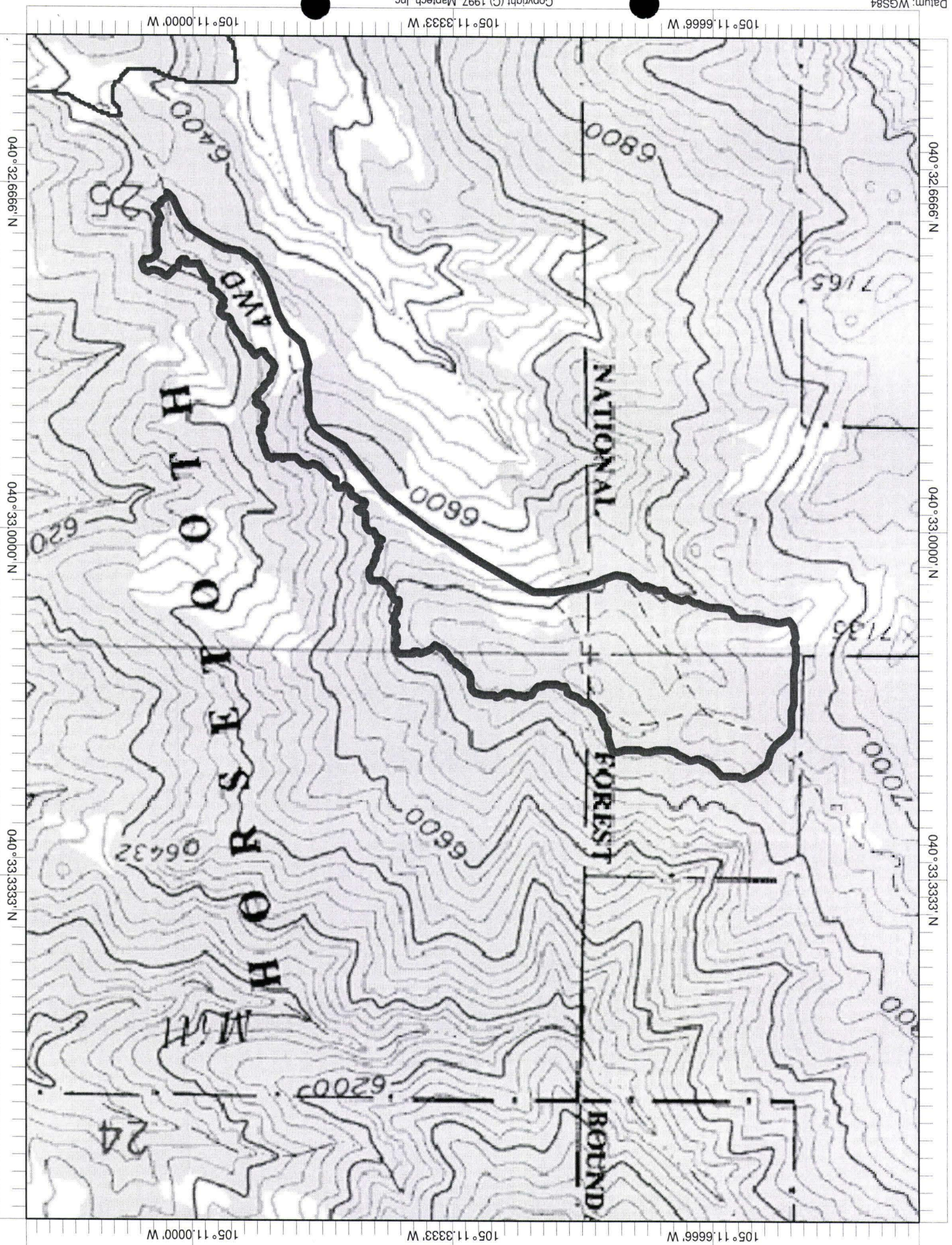
Respectfully,


Meegan Flenniken
Resource Specialist

Overall Summary Sheet

Horsetooth Mountain Park HB1130 Grant		
Grant Award #G530014-012		
Mid-term Reimbursement Submittal (work completed between Dec 2007 through Apr 2008)		
	Contract Work/Grant Share*	Hard/In-Kind Match**
Personnel/Labor	\$45,550.08	\$15,495.80
Equipment		\$520.00
Operating		
Total	\$45,550.08	\$16,015.80
Reimbursement Request***	\$23,904.18	
*See attached invoices from contract work by Larimer County Emergency Services (Dec 07-Apr 08)		
**See attached spreadsheet showing both Hard Match and In-Kind Match		
***Amount Requested for Mid-term Reimbursement (corresponds to the required 67% In-Kind Match)		

Horsetooth Mountain Park HB1130 Grant			
Grant Award #G530014-012			
Hard dollar and in-kind match (completed between Dec 2007 through Apr 2008)			
In-Kind Labor Match			
Contributor	Hours	Unit Cost	Total
Larimer County Natural Resources Staff			
<i>Mark Caughlan</i>	32	\$33.88	\$1,084.16
<i>Meegan Flenniken</i>	34	\$31.28	\$1,063.52
<i>Will Talbott</i>	13	\$20.37	\$264.81
<i>Dean</i>	12	\$19.50	\$234.00
<i>Steve Peck</i>	32	\$23.54	\$753.28
<i>Ben</i>	11	\$9.75	\$107.25
Larimer County Emergency Services Staff	38	\$33.33	\$1,266.54
Larimer County Natural Resources Volunteers	108	\$11.68	\$1,261.44
Larimer County Alternative Sentencing Units	810	\$11.68	\$9,460.80
Total			\$15,495.80
Hard Dollar Match			
Contributor	Quantity	Unit Cost	
Larimer County Natural Resources Vehicles	26	20	\$520.00
Total			\$520.00
TOTAL IN-KIND MATCH			\$16,015.80



105° 11.0000' W 105° 11.3333' W 105° 11.6666' W

040° 32.6666' N

040° 33.0000' N

040° 33.3333' N

040° 32.6666' N

040° 33.0000' N

040° 33.3333' N

ID# 10
 101.051340.6L000599.41551.991 M^c
 Project
 433

Larimer County Emergency Services
 c/o Betsey Nail
 2501 Midpoint
 Fort Collins, CO 80525

Invoice No. 45723

INVOICE

Customer

Name: Horsetooth Mountain Park

Address: _____

City: Fort Collins State: CO ZIP: 80524

Phone: 970-498-5600

Misc

Date: 1/4/2008

Order No. _____

Rep _____

FOB _____

Qty	Description	Unit Price	TOTAL
1	Labor and Benefits for fuels reduction work. Fuels Reduction December 2007.	\$ 2,561.68	\$ 2,561.68
***** Please make check out to Larimer County*****			

SubTotal	\$ 2,561.68
Shipping	
TOTAL	\$ 2,561.68

Payment

Comments: _____

Name: _____

CC #: _____

Expires: _____

Tax Rate(s)



226 068110 6L433 50701 982

Larimer County Emergency Services
 c/o Betsey Nail
 2501 Midpoint
 Fort Collins, CO 80525

Invoice No. 45726

INVOICE

Customer

Name Horsetooth Mountain Park
 Address _____
 City Fort Collins State CO ZIP 80524
 Phone 970-498-5600

Misc

Date 2/4/2008
 Order No. _____
 Rep _____
 FOB _____

Qty	Description	Unit Price	TOTAL
1	Labor and Benefits for fuels reduction work. Fuels Reduction January 2008	\$ 9,855.15	\$ 9,855.15
19	Vehicle Fuel (scribble)	\$ 20.00	\$ 380.00
1	Equipment--saws, parts ect. (scribble)	\$ 1,230.00	\$ 1,230.00

***** Please make check out to Larimer County*****

SubTotal \$ 11,465.15

Shipping _____

TOTAL \$ 11,465.15

Payment

Comments _____
 Name _____
 CC # _____
 Expires _____

Tax Rate(s)

Larimer County Emergency Services
 c/o Betsey Nail
 2501 Midpoint
 Fort Collins, CO 80525

Invoice No. 45896

INVOICE

Customer

Name Horsetooth Mountain Park
 Address _____
 City Fort Collins State CO ZIP 80524
 Phone 970-498-5600

Misc

Date 3/5/208
 Order No. _____
 Rep _____
 FOB _____

Qty	Description	Unit Price	TOTAL
1	Labor and Benefits for fuels reduction work. Fuels Reduction February 2008	\$ 11,556.32	\$ 11,556.32
18	Vehicle Fuel Gasoline	\$ 20.00	\$ 360.00
1	Equipment--saws, parts ect.	\$ 1,305.00	\$ 1,305.00

**** Please make check out to Larimer County****

SubTotal	\$ 13,221.32
Shipping	
TOTAL	\$ 13,221.32

Payment

Comments _____
 Name _____
 CC # _____
 Expires _____

Tax Rate(s)



From: Tony Simons
To: Caughlan, Mark; Frank, Darrel; Johnston, Kevin; Nail, Betsey; Nelson...
Date: 4/2/2008 8:29 AM
Subject: March Invoice
Attachments: Horsetooth _04__01_08_Status.pdf

CC: dianna.selby@colostate.edu
Mark, attached is an invoice for fire mitigation work for March 2008. Please IDT this \$9238.50 to 101.051340.GL000599.41551.991.

Thanks
Tony

Darrel, Here is the breakdown

S&B \$7808,50
Fuel \$380 ~~██████████~~
Equip \$1050

Attached is a map that indicates 49 acres cut along the north part of towers road. This does not include the acres along Stout Trail. Which is approximately 15.

Total cost to date
\$43,936.67

*MC
Project
433*

From: "Tony Simons" <tsimons@larimer.org>
To: "Darrel Frank" <frankdl@co.larimer.co.us>, "Betsey Nail" <nailbr@co.lari...>
Date: 5/1/2008 12:48 PM
Subject: April Invoice

Mark, attached is an invoice for fire mitigation work for April 2008. Please IDT this \$9063.43 to 101.051340.GL000599.41551.991.

Thanks
Tony

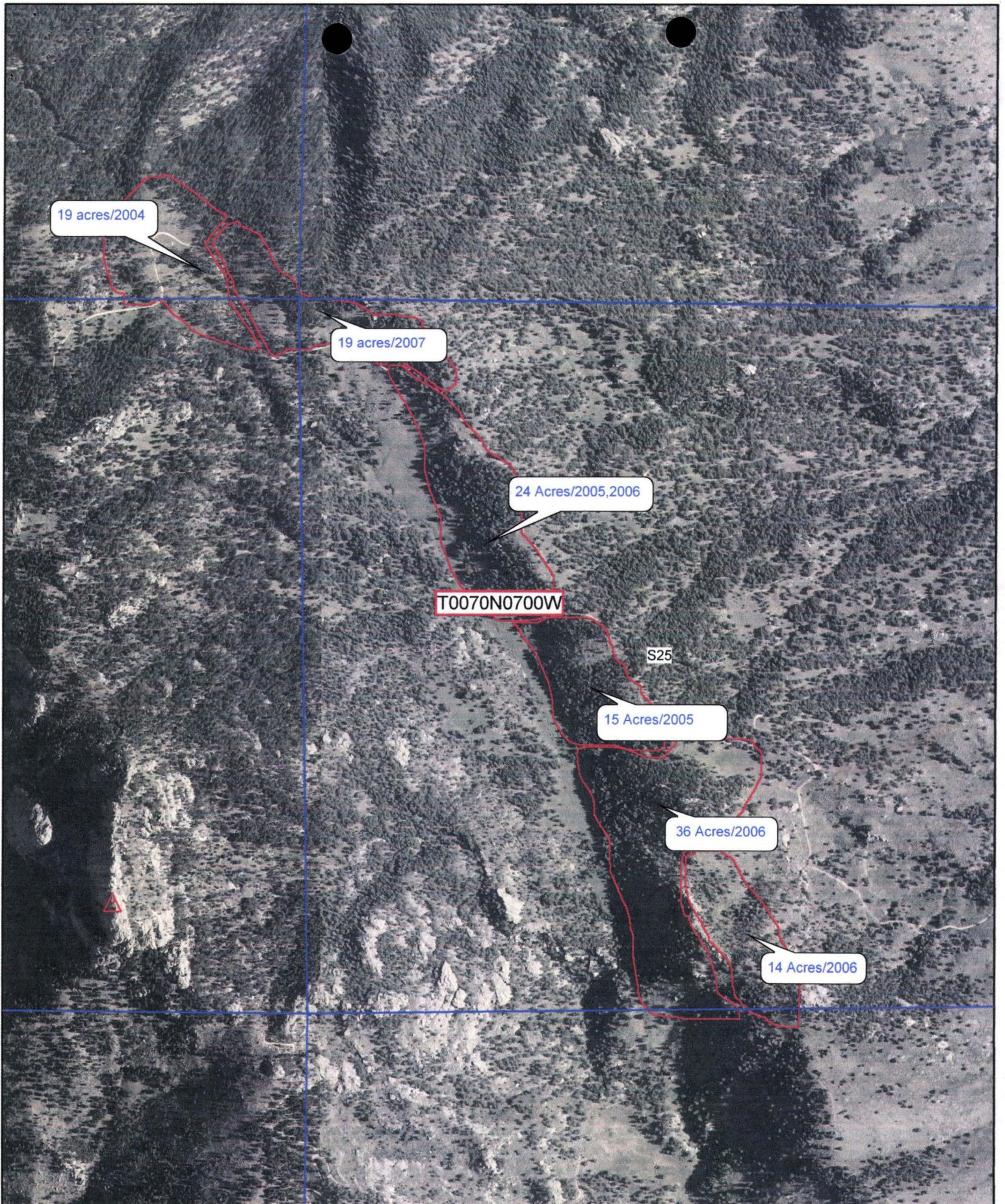
Darrel, Here is the breakdown

S&B \$7833.43
Fuel \$300.00 ~~XXXXXXXXXX~~
Equip \$930.00

The new GPS track yeilded 71 acres cut along the east side of towers road. This does not include the acres along Stout Trail. Which is approximately 15.

Total cost to date

\$53,000.10

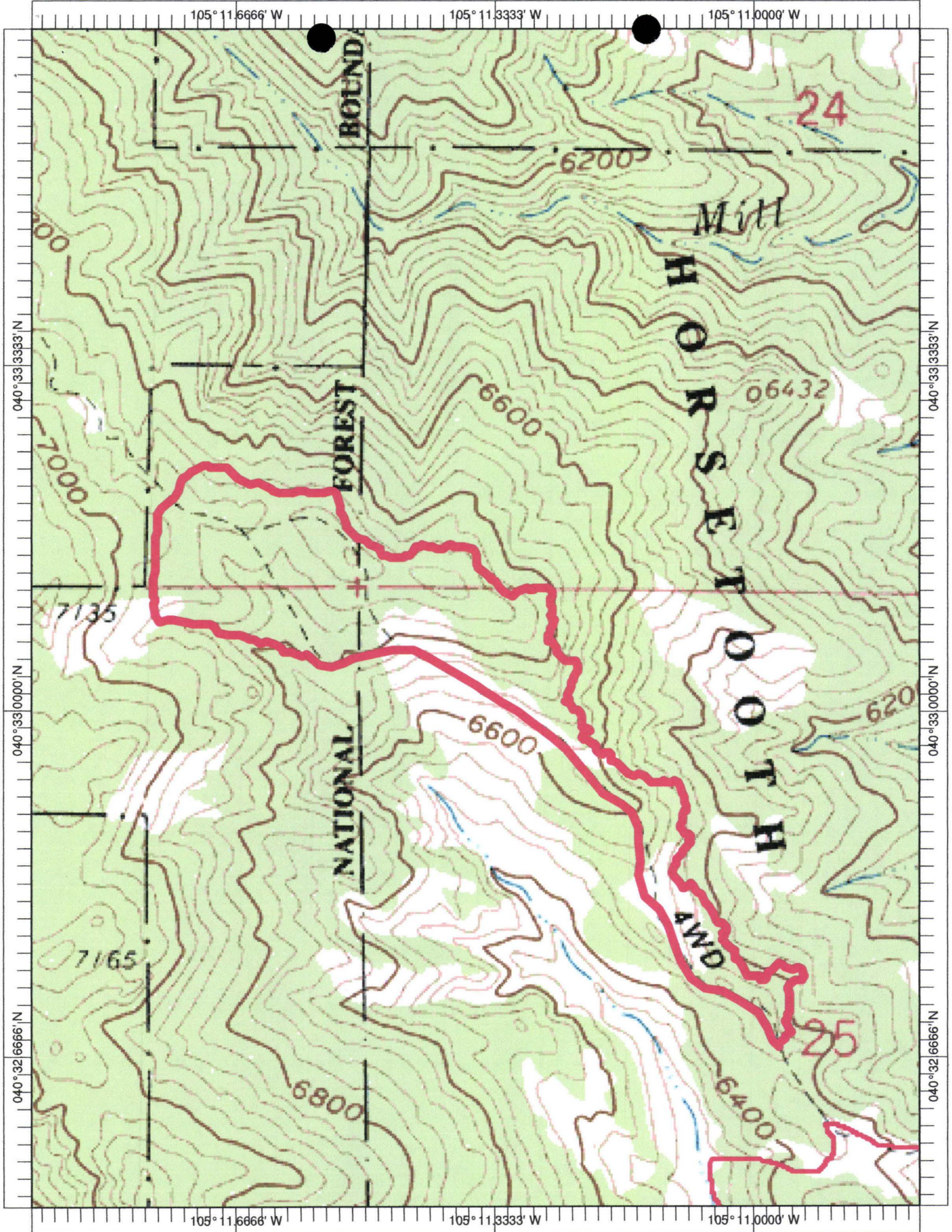


Name: HORSETOOTH RESERVOIR SE, CO
Date: 2/6/2008
Scale: 1 inch equals 1000 feet

Location: Sec 25 T0070N R0700W CO 6th
Caption: Horsetooth Project

Combo: 1988

polygons = 127 acres



Datum: WGS84

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Treated 59 acres (Tony's e-mail 4/3/08) along N. part of Towers Rd.