

2006 Colorado Western States
Wildland Urban Interface
Grant Application

FOR OFFICIAL USE ONLY	
District Submitting Project:	
District Priority Number:	
Statewide Risk Assessment Rating:	
Hazard Description / Other:	

Applicant Information	
Applicant:	Estes Park Volunteer Fire Department & Town of Estes Park
Contact Person:	Scott Dorman, Chief Estes Park Volunteer Fire Dept.
Address:	901 N. St. Vrain
City/Zip Code:	Estes Park, CO 80517
Phone (Work/Cell):	970-577-0900
Email:	sdorman@estes.org
Fax:	970-577-0923

Community At Risk Information			
Name of Project:	Community Slash Disposal		
Community Name:	Estes Park and the Estes Valley		
County:	Larimer	Congressional District:	4
Latitude (decimal degrees):	40*23' - 40*15'	Longitude (decimal degrees):	10528'-10534'
Threat Description (check all that apply)			
Homes:	<input checked="" type="checkbox"/>	Number of:	5500
Infrastructure:	<input checked="" type="checkbox"/>	Estimated value of:	30,000,000
Businesses:	<input checked="" type="checkbox"/>	Number of:	793
Economic Viability:	<input checked="" type="checkbox"/>	Estimated value of:	200,000,00
Watersheds:	<input checked="" type="checkbox"/>	Number of:	9
Historic Structures:	<input checked="" type="checkbox"/>	Number of:	34
Other (Describe):			

Requested Grant Amount / Project Description	
All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.	
Dollar Amount Requested \$ 4,000	Projected Match \$ 4000
3	<p>Provide a brief overview of the project and the project area. (If applying for a fuels reduction project, identify vegetation types.)</p> <p>Community wide slash disposal event. Residents of the Estes Valley will be able bring their slash to a collection point after improving the defensible spaces around their properties. This grant will enable a site to be procured for a month and allow firefighters to monitor the slash being dumped to see that it is just slash not trash. The grant will allow disposal of that slash by chipping and hauling it away so that the property can be used for other purposes.</p> <p>One of the biggest complaints from residents is that they are willing to create defensible spaces around their homes but have no place to dispose of the slash. With this slash disposal event, we will be able to increase the number of properties that have created defensible spaces.</p>

Scope of Work / Project Timeline

All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.

4

Provide a brief scope of work which clearly describes how grant funds will be spent. (This should be more specific than the project description)

The funds will be used to pay a contractor to chip and haul the collected slash to an appropriate site(s). The matching funds are in kind as the volunteer firefighters will monitor the slash disposal site on weekends when dumping will be allowed, to make sure that homeowners only dump slash and not trash. The Town of Estes Park will provide the land and fencing around the disposal site so that it can be closed off during the week when none of the fire fighters are there to monitor the situation. Matching funds will also be used to promote the event, provide FireWide information and do FireWide property evaluations in preparation for the event.

Describe all planned maintenance (grant funded or other) if this project is funded.

Maintenance will include but not be limited to, appropriate collection of slash materials, security of the land and fencing to make sure that the land is returned to it's former condition after the contractor has completed chipping and hauling the slash.

What is the duration of this project? (check one) One Year Two Years

Is this a continuing project from previous year/s? (check one) Yes No

Provide a timeline for the project

Once confirmation of the grant has been received, the on going educational effort will focus on CWPP area homeowners and homeowners who have had FireWide property evaluations to the date(s) of the slash disposal event. Educational outreach will continue to all property owners in the Estes Valley of FireWide defensible space and the community slash disposal event. The event will take place beginning approximately one month before the contractor is available to chip and haul the slash away.

Interagency Collaboration

5

Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that will contribute to or participate in the completion of this project. Describe **briefly** the contributions each partner will make (i.e. – donating time/equipment, funding, etc.).

Estes Park Volunteer Fire Department will contribute in-kind man power to monitor the slash disposal site. The Town of Estes Park will provide the land and the fencing to secure the site. Larimer County and Colorado State Forest Service will provide staff to conduct FireWide property evaluations.

Community Wildfire Protection Plan (CWPP)

Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? (check one) yes no in development

Is this project part of the plan? (check one) yes no

A copy of the plan (final, draft, or proposed outline) must submitted with this application.

6	Project Category (check all that apply and answer related questions)			
	Hazard Fuels Reduction <input type="checkbox"/>			
	Number of acres to be treated:		Estimated cost per acre:	
	Number of communities directly affected by this project:			
	Information & Education <input type="checkbox"/>			
	Number of citizens to be reached:			
	Planning <input type="checkbox"/>			
	Number of residences affected:			
	Project Type (check all that apply)			
	Assessment / Scoping:	<input type="checkbox"/>	Implementation / Treatment:	<input type="checkbox"/>
Homeowner / Community Action:	<input checked="" type="checkbox"/>	Monitoring / Evaluation:	<input type="checkbox"/>	
Information / Education:	<input checked="" type="checkbox"/>			

7	Grant Contributors (Matching Share)							
	(Applications will be disqualified if insufficient match is identified; federal dollars DO NOT qualify- see criteria & instructions for exception) Please specify each match contributor and the dollar amount of each contribution.							
	Contributors: (Please specify)	EPVFD	Town of Estes Park					TOTAL
	Dollars (Hard Match):							\$ 0
	In-Kind (Soft Match):	\$3,000	\$1,000					\$4,000
TOTAL:	\$3,000	\$1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$4,000	

8	Total Project Expense (break down matching share totals from block seven)				
		Grant Share (\$ Amount Requested)	Match (from block seven)		TOTAL
			Dollars	In-Kind	
	Personnel / Labor:			3000	\$3,000
	Operating:			1000	\$1,000
	Travel:				\$ 0
	Contractual Services:	3000			\$3,000
	Equipment:	1000			\$1,000
	Indirect Costs:				\$ 0
	TOTAL:	\$4,000	\$ 0	\$4,000	\$8,000

Wildland Urban Interface Grant Application
Community Slash Disposal for the Estes Valley –2006/07

Community Wildfire Protection Plan for the Estes Valley has been broken down into many small plans as each community has a different set of priorities all with the same need to be protected in case of wildfire.

The Larimer County Coordinating Group is serving as the lead assisting several homeowners associations, neighborhoods and other community groups develop their community wide protection plans.

All these plans are in the development stage and outlines are not available to be included with this grant application but should be available in 2006.

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 530948-07-FC-003

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 530948-07-FC-003	2. Project Funding Amount: 4,000	3. Community Prot: Town of Estes Park
4. Make Payment To: Name: Estes Park Volunteer Fire Department Address: P.O. Box 1200 Estes Park, CO 80517		5. Period of Performance: From: 20-Oct-07 To: 24-Mar-08

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

Approximately 1280 cubic yards of slash was collected, chipped and hauled away. Please see attached report for detailed activities.

7. Reimbursement Request: \$3,086.30
Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period				Project to Date			
	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs
		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)	
Labor*	2,700		7,491.33	10,191.33	2,700		7,491.33	10,191.33
Material**	386.3			386.3	386.3			386.3
Total	3,086.30			10,577.63	3,086.30			10,577.63

Donated time and materials can only be counted towards the matching component.

* Use actual costs or \$18.77/hour for donated or volunteers' time.

** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$0

9. I request reimbursement in the amount of \$3,086.30 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: 

Date: 5-9-08

All expenses are true and accurate and all cost share is true and accurate.

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.

Signature: 

Date: 5/15/08

Estes Park Volunteer Fire Department

P.O. Box 1200, Estes Park, CO 80517
Phone (970) 577-0900 Fax (970) 577-0923

May 15, 2008

Dear Diana,

Many thanks for all your help in our organizing the completed paperwork for payment of our grant funds used in our slash collection event. Here are the originals of Exhibit B and Invoice #14335-001 from the Estes Park News.

We're glad you are on board and hope that you're enjoying the experience working with communities in this section of Larimer County.

Sincerely,



Sue Pinkham
Wildfire Education Coordinator



PO Box 508,
Estes Park, CO 80517

The Estes Park News

Your Hometown, Community Newspaper!

PO Box 508 • 166 S. St Vrain • 970-586-5800

www.EstesParkNews.com

STATEMENT

Transaction Period: 10/01/2007 - 10/31/2007

Town of Estes Park
Fire Department
P.O. Box 1200
Estes Park, CO 80517

Account Number: 1729
Billing Date: 10/31/2007
Due Date: NET 30
Amount Due: \$599.32

Please indicate reference number(s) to ensure proper credit: _____

Amount Paid: _____

Please return top portion with payment

STATEMENT

Page: 1

The Estes Park News PO Box 508 Estes Park, CO 80517 970-586-5800 info@estesparknews.com

Date	Reference	Description	Rate	Column Inch	Quantity	Charge	Credit
Beginning Balance						\$332.72	
10/05/2007	12938-010	Classified Display, Classified Page	40.000	40.00		\$28.00	
	EPN	Help Wanted					
10/05/2007	14053-002	Display Ad, Main Section	193.000	30.75		\$193.00	
	EPN	1/2 page ad-"Surprise Sale"					
10/26/2007	14335-001	Display Ad, Main Section	57.000	6.50		\$45.60	
	EPN	Slash Collection Ad-1/8th page					

*Please forward to the fire department.
Sue Pinkham asked for this.*

Please write your account number in the memo line of your check.

SUMMARY

Town of Estes Park
Account No: 1729
YTD Inches: 550
No of Tears: 0

Past	0	\$266.60
Due	30	\$332.72
Info	60	\$0.00
	90+	\$0.00

Previous Balance: \$332.72
Total Credits: \$0.00
Total Charges: \$266.60

Amount Due: \$599.32

Estes Park Volunteer Fire Department

P.O. Box 1200
Estes Park, CO 80517
(970) 577-0900 fax (970)577-0923

INVOICE

INVOICE NO: 08-1040
DATE: May 1, 2008

To:

Attn: Diana Selby
Colorado State Forest Service
5060 Campus Delivery
Fort Collins, CO 80523

Ship To:

SALESPERSON	P.O. NUMBER	DATE SHIPPED	SHIPPED VIA	F.O.B. POINT	TERMS
					Due Upon Receipt

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
	Request for reimbursement for 2007 VFA grant expenditures		
1	Prairie Mountain Publishing (2 adds in Trail Gazette)		326.10
1	Estes Park News (2 adds)		45.60
1	Chipping contractor- Fire Ready		2,700.00
	Post cards & postage		31.60
	In-Kind expenses (see attached sheet)		7,491.33
	Less local contribution (In-Kind)		(7,491.33)
SUBTOTAL			\$3,086.20
SALES TAX			n/a
SHIPPING & HANDLING			n/a
TOTAL DUE			\$3,086.20

Make all checks payable to: EPVFD (Estes Park Volunteer Fire Department)
If you have any questions concerning this invoice, call: Scott Dorman, (970) 577-0900

THANK YOU FOR YOUR BUSINESS!

2007 Slash Collection Report

The slash collection event was held on four consecutive Saturdays beginning October 20 ending November 11, 2007.

138 participants brought 242 loads of slash over the four days for an approximate total amount of 1280 cubic yards. Of those 138 participants, 71 were in-town residents. 9 members of the Estes Park Volunteer Fire Department contributed time to organize and participate in the event.

We were hoping to add recycled Christmas trees to our slash pile before it was chipped but that did not materialize. Fire Ready did the chipping. One of the local landscapers took most of the chips. Fire Ready did have to haul away the rest.

In-kind services provided were:

- Free rent for the slash collection site. Rent of ¼ acre for 22 weeks @ \$100.00 per week = \$2200.00
- Fire fighters & volunteers to open the collection site and check loads and lock the site after the stated hours. 52.5 hours x \$17.55 = \$921.38
- Announcing and advertising event
 - Design and mailing postcards
 - Design and posting posters
 - Writing press releases and ads
 - KEZZ radio interview
- Process of finding and contracting with the chipper/hauler
- Volunteer assist chipping crew and hauling away 4 loads of chips at 17.55 x 7 hours = \$122.85
- 138 property owners brought 242 loads of slash to the site at 1 hour per person = 242 hours x \$17.55 total \$4,247.10

Total in-kind costs = \$7,491.33

Allowable in-kind cost @ \$17.55 per hour.

Actual costs:

\$326.10 -advertisements in local papers

\$280.50- Prairie Mountain publishing (2 ads in the Trail Gazette) ✓

\$45.60 – 2 ads in the Estes Park News.

\$2,700.00 – Fire Ready ✓

\$29.00 - postcards ✓

\$31.20 - postage ✓

Total actual costs = \$3086.20



Fire Ready of Fort Collins
5201 Greenview Dr.
Fort Collins, CO 80525

Invoice

Date	Invoice #
4/24/2008	10026

Bill To
Estes Park Volunteer Fire Dept. attn: Chief Scott Dorman PO Box 1200 Estes Park, CO 80517

Item	Quantity	Description	Rate	Amount
Chipping	2	Chipping in March at Fairgrounds. Chipped 2 days at \$1100/d for 3 man crew	1,100.00	2,200.00
Hauling		Hauling chips off site	500.00	500.00
Thank you for your business.			Total	\$2,700.00

COPY

10	DATE	11	NEWSPAPER REFERENCE	12	13	14	DESCRIPTION OTHER COMMENTS/CHARGES	15	SAU SIZE BILLED UNITS	17	TIMES RUN RATE	19	GROSS AMOUNT	20	NET AMOUNT
	10/24		1240957				SLASH COLLECT EP		3x5I 15.000		1 9.335		140.25		140.25
<p><i>RD 11-12-07</i> <i>✓ 2752</i> <i>140.25</i></p>															

STATEMENT OF ACCOUNT AGING OF PAST DUE AMOUNTS

21	CURRENT AMOUNT DUE	22	30 DAYS	60 DAYS	OVER 90 DAYS	UNAPPLIED AMOUNT	23	TOTAL AMOUNT DUE
	140.25		.00	.00	0.00			140.25

Prairie Mountain Publishing, LLP

P.O. Box 4579, Boulder, CO 80306-4579
(303) 442-1202 or (800) 783-1202

FED ID#74-3161521

***UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE**

24	INVOICE NUMBER	25	ADVERTISER INFORMATION						
		1	BILLING PERIOD	6	BILLED ACCOUNT NUMBER	7	ADVERTISER/CLIENT NUMBER	2	ADVERTISER/CLIENT NAME
	309070		10/01/07-10/31/07		308154		308154		ESTES PARK VOLUNTEER FIRE

PRAIRIE MOUNTAIN PUBLISHING FEATURED PRODUCTS:

DailyCamera • Colorado Daily • Broomfield Enterprise • Estes Park Trail-Gazette • Camera Connection • Women's Magazine • Wheels Colorado

PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

10	DATE	11	NEWSPAPER REFERENCE	12	13	14	DESCRIPTION OTHER COMMENTS/CHARGES	15	16	SAU SIZE BILLED UNITS	17	18	TIMES RUN RATE	19	GROSS AMOUNT	20	NET AMOUNT
	11/15		2752				BALANCE FORWARD										140.25
	11/07		1240957				Payment - Thank You			3x5I		1					(140.25)
							SLASH COLLECT EP			15.000		9.335			140.25		140.25

*2012-25-07
 ✓ # 2752
 \$ 140.25
 OK TO PAY
 JD*

STATEMENT OF ACCOUNT AGING OF PAST DUE AMOUNTS

21	CURRENT AMOUNT DUE	22	30 DAYS	60 DAYS	OVER 90 DAYS	UNAPPLIED AMOUNT	23	TOTAL AMOUNT DUE
	140.25		.00	.00	0.00			140.25

Prairie Mountain Publishing, LLP

P.O. Box 4579, Boulder, CO 80306-4579
 (303) 442-1202 or (800) 783-1202

FED ID#74-3161521

***UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE**

24	INVOICE NUMBER	25	ADVERTISER INFORMATION						
		1	BILLING PERIOD	8	BILLED ACCOUNT NUMBER	7	ADVERTISER/CLIENT NUMBER	2	ADVERTISER/CLIENT NAME
	311687		11/01/07-11/30/07		308154		308154		ESTES PARK VOLUNTEER FIRE

PRAIRIE MOUNTAIN PUBLISHING FEATURED PRODUCTS:

DailyCamera • Colorado Daily • Broomfield Enterprise • Estes Park Trail-Gazette • Camera Connection • Women's Magazine • Wheels Colorado



Master Graphics Printing, Master Shipping, Inc.
 P.O. Box 669 • 191 W. Riverside Dr.
 Estes Park, CO 80517

Statement

Date	Due Date
10/31/2007	10/31/2007

Bill To

Estes Park Fire Department
 P.O. Box 1200
 Estes Park, CO 80517

Thank you for your business!
 If you have questions about this statement
 please call 970-586-2679.

Date	Transaction	Amount Due	Amount Enc.
		Amount	Balance
		\$29.00	
09/30/2007	Balance forward		0.00
10/19/2007	slash cards-sue pinkham	29.00	29.00
<i>PD 11-12-07 29.00 ✓ 2749</i>			

CURRENT	1-30 DAYS PAST DUE	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	Amount Due
29.00	0.00	0.00	0.00	0.00	\$29.00

FINANCE CHARGES: All charges are due & payable on receipt. Open account terms are as follows: Net 30 days. Please pay from this statement. Accounts past due for 30 days will be subject to a late payment charge of 1½% per month (18% annually). \$25.00 will be charged for each returned check. All past due accounts will be put on a C.O.D. basis only.

Stamps PJ 10-24-07
✓ # 2739
\$ 113.20

ESTES PARK POST OFFICE
ESTES PARK, Colorado
805179998

0723550383-0098

10/24/2007 (800)275-8777 04:11:07 PM

=====
Sales Receipt
=====

Product Description	Sale Unit Qty	Price	Final Price
------------------------	------------------	-------	----------------

26c Florida Panther PSA C1/100	1	\$26.00	\$26.00
--------------------------------------	---	---------	---------

26c Florida Panther PSA	20	\$0.26	\$5.20
----------------------------	----	--------	--------

41c Ndn American Flag PSA	200	\$0.41	\$82.00
---------------------------------	-----	--------	---------

Total:			\$113.20
--------	--	--	----------

Paid by:
Personal Check \$113.20

Order stamps at USPS.com/shop or
call 1-800-Stamp24 Go to

separate
31.20

Report

Participants and number of trips

date	# participants	# trips	hours	firefighters	Hours	Pile size
10/20	24	39	@ 2 hrs. per trip =78 hrs.	2 +1	8 + 4	
10/27	31	65	@ 2hrs per trip = 128 hrs	4 + 1	24 + 4	20 yds X 20 yds X 2 yds
11/3	39	63	@ 2 hrs per trip =126 hrs	1 + 1	4 + 4	
11/10	44	75	@ 2 hrs per trip = 150	1	4.5	1280+ cubic yards
Totals	138	242		11	52.5	1280 +cu. yds.

Participant #	Town #
10/20 – 24 10 – in -town residents	23 –Estes Park, 1 – Pinewood Springs
10/27 - 31 15 in-town residents	30 – Estes Park, 1 - Pinewood Springs
11/3 - 39 26 in town residents	38 - Estes Park , 1 – Pinewood Springs
11/10 – 44 20 in town residents	20 – Estes Park , 1 - Pinewood Springs, 1 - Glen Haven
Total in-town -71	



PO Box 508,
Estes Park, CO 80517

The Estes Park News

Your Hometown, Community Newspaper!

PO Box 508 • 166 S. St Vrain • 970-586-5800

www.EstesParkNews.com

STATEMENT

Transaction Period: 10/01/2007 - 10/31/2007

Town of Estes Park
Fire Department
P.O. Box 1200
Estes Park, CO 80517

Account Number: 1729
Billing Date: 10/31/2007
Due Date: NET 30
Amount Due: \$599.32

Please indicate reference number(s) to ensure proper credit: _____

Amount Paid: _____

Please return top portion with payment

STATEMENT

Page: 1

The Estes Park News PO Box 508 Estes Park, CO 80517 970-586-5800 info@estesparknews.com

Date	Reference	Description	Rate	Column	Inch	Quantity	Charge	Credit
Beginning Balance							\$332.72	
10/05/2007	12938-010	Classified Display, Classified Page	40.000	40.00			\$28.00	
	EPN	Help Wanted						
10/05/2007	14053-002	Display Ad, Main Section	193.000	30.75			\$193.00	
	EPN	1/2 page ad-"Surprise Sale"						
10/26/2007	14335-001	Display Ad, Main Section	57.000	6.50			\$45.60	
	EPN	Slash Collection Ad-1/8th page						

Please forward to the fire department.

Sue Pinkham asked for this.

Please write your account number in the memo line of your check.

SUMMARY

Town of Estes Park
Account No: 1729
YTD Inches: 550
No of Tears: 0

Past	0	\$266.60
Due	30	\$332.72
Info	60	\$0.00
	90+	\$0.00

Previous Balance: \$332.72
Total Credits: \$0.00
Total Charges: \$266.60

Amount Due: \$599.32

EXHIBIT B
GRANT REPORT/REIMBURSEMENT REQUEST
COMPETITIVE GRANTS

Project Number: 530948-07-FC-003

In order to receive reimbursement, you **must** provide documentation supporting your expenditures covered by this initial disbursement and the corresponding match. You may request reimbursement on a monthly basis as you incur expenses, however the final 10% of the award amount will not be released until the final closeout report is received and accepted. Reimbursement requests must be accompanied by receipts for costs incurred and documentation of matching funds. Federal Funds **cannot** be used as sources for meeting the cost sharing (matching) provisions. **Matching Funds are expenses for goods, services and labor necessary for project implementation and incurred by the applicant which are not reimbursed with Federal Funds.**

1. Project #: 530948-07-FC-003	2. Project Funding Amount: 4,000	3. Community Project: Town of Estes Park
4. Make Payment To: Name: Estes Park Volunteer Fire Department Address: P.O. Box 1200 Estes Park, CO 80517		5. Period of Performance: From: 20-Oct-07 To: 24-Mar-08

6. What was accomplished? (Quantity or Status of Project. Please provide a description of accomplishments. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of cubic feet or yards of slash collected, number of presentations, number of plans written. Attach additional sheets as necessary.)

Approximately 1280 cubic yards of slash was collected, chipped and hauled away. Please see attached report for detailed activities.

7. Reimbursement Request: \$3,086.20
Project to Date Reimbursement Request Amount cannot exceed the total Project obligation as identified in the Project Document. The Total Reimbursement Request Amount cannot exceed the Total Matching Funds amount for the period being billed.

	Current Period			Project to Date				
	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs	Reimbursement Amount Requested For Out of Pocket Expenses	Matching Funds		Total Costs
		Cash (hard match)	Donated (Inkind match)			Cash (hard match)	Donated (Inkind match)	
Labor*	2,700		7,491.33	10,191.33	2,700		7,491.33	10,191.33
Material**	386.3			386.3	386.3			386.3
Total	3,086.30			10,577.63	3,086.30			10,577.63

Donated time and materials can only be counted towards the matching component.
 * Use actual costs or \$18.77/hour for donated or volunteers' time.
 ** Use actual costs or fair market value of donated materials, supplies, or equipment use.

8. Amount Paid to CSFS for Products and/Or Services : \$0

9. I request reimbursement in the amount of \$3,086.20 for the work completed and documented above. I certify that to the best of my knowledge and belief this report is correct and complete and that all outlays reported are for the purposes set forth in the project documents.

Signature: _____ Date: _____

All expenses are true and accurate and all cost share is true and accurate.

10. Certification (To be completed by CSFS District):

Work meets minimum standards as set forth by CSFS.
 Signature: _____ Date: _____

FILE COPY

***** FILE COPY NON-NEGOTIABLE *****

Date Requested: 01/11/08

V ESTES PARK TOWN OF
E PO BOX 1200
N ESTES PARK CO 80517
D
O
R

S COLORADO STATE UNIVERSITY
H CENTRAL RECEIVING
I REFERENCE DOCUMENT NUMBER: AFE 405622
P FORT COLLINS CO 80523-6011

Contact: LOPEZ, JANE M
Phone: (970)491-3006
Department: CO State Frst Svc

TO:

Financial Assistance Program
Please Note for Address:
Attn: Scott Dorman
Estes Park VFD and Town of Estes Park

Item #	Description	Qty	UOM	Unit Price	Extension	Acct #	Sub	User
1)	FINANCIAL ASSISTANCE PROGRAM COOPERATIVE MATCH PROJECT; State Fire Assistance (a.k.a. SFA); 2007 CO Western States WUI Grants; Project # 530948-07-FC-003	1	LOT	4000.0000	4000.00	530948	5980	
TOTAL:					\$4,000.00			

ENCUMBERED

NOTIFY THE DEPARTMENT
IMMEDIATELY IF THERE ARE
ANY EXCEPTIONS TO THIS AFE

SIGNATURE

DATE

CSFS REQUEST FOR SUPPLIES OR SERVICES (other than GSA)

CSFS # 805 Rev. 02/04/05 **A405622**

15

Date: _____ Requested By: *District Forester Sig.* Resale to: _____ CSFS Invoice #: _____

Vendor: *Landowner/applicant name*
Estes Park VFD & Town of Estes Park
Scott Dorman
P.O. Box 1200
Estes Park, CO 80517
 (PLEASE PROVIDE COMPLETE ADDRESS)
970-577-0923

Ship To: not applicable

 (PLEASE PROVIDE COMPLETE DELIVERY ADDRESS)

Reason for Vendor Selection: Sole Source (attach completed Sole Source Justification Form)
 Previous Supplier
 Other

Terms:
ENCUMBERED

Shipping Instructions:
 FOB Fort Collins, Colorado
 FOB

Delivery Date: _____

Deliver to:
 Initials _____ Bldg _____ Room _____ Phone _____

#	Account	Subcode	Qty	UOM	Description of Supplies or Services	Unit Price	Item Total
1	<i>Enter program account #</i>	5980	1	ea	<i>Enter project number and program name if appropriate - application attached as allocated at district</i>	<i>Amount allocated</i>	<i>Amount allocated</i>
2	<i>530948-003</i>	<i>5980</i>	<i>1</i>	<i>ea</i>	<i>2007 CO Western States WLI Grants</i>	<i>\$4,000.00</i>	<i>\$4,000.00</i>
3							
4							
5							
6							
7							
8							
9							
10							

SPECIAL INSTRUCTIONS:
Please encumber funds, district will submit form 828 when payment is requested
Fort Collins District

Expenditure Approval: *Encumbrance to be approved by FRFTP or Division Program Managers*
 Authorized Signature: *[Signature]*
 Date: *09/04/07*

Subtotal: \$ _____
 Discount: \$ _____
 TOTAL: \$ _____

2007 Colorado Western States
Wildland Urban Interface
Grant Application

*Acres
Treated?*

FOR OFFICIAL USE ONLY	
District or Unit Submitting Project:	FC
District or Unit Priority Number:	2
Statewide Risk Assessment Rating:	
Hazard Description / Other:	
Dollar Amount Requested:	\$4,000
Matching Share:	\$4,000

Applicant Information	
Applicant:	Estes Park Volunteer Fire Department & Town of Estes Park
Contact Person:	Scott Dorman, Chief, Estes Park Volunteer Fire Dept.
Address:	901 N. St. Vrain P.O. Box 1200
City/Zip Code:	Estes Park, CO 80517
Phone (Work/Cell):	970-577-0900
Email:	sdorman@estes.org
Fax:	970-577-0923

Community At Risk Information			
Name of Project:	Community Slash Disposal		
Community Name:	Estes Park and the Estes Valley		
County:	Larimer	Congressional District:	4
Latitude (decimal degrees):	40*23' - 40*15'	Longitude (decimal degrees):	10528'-10534'
Threat Description (check all that apply)			
Homes:	<input checked="" type="checkbox"/>	Number of:	5500
Infrastructure:	<input checked="" type="checkbox"/>	Estimated value of:	30,000,000
Businesses:	<input checked="" type="checkbox"/>	Number of:	793
Economic Viability:	<input checked="" type="checkbox"/>	Estimated value of:	200,000,00
Watersheds:	<input checked="" type="checkbox"/>	Number of:	9
Historic Structures:	<input checked="" type="checkbox"/>	Number of:	34
Other (Describe):			

Project Area Description	
<small>All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.</small>	
3	<p>Provide a brief overview of the project and the project area. (If applying for a fuels reduction project, identify vegetation types.)</p> <p>Community wide slash collection & disposal event. residents of the Estes Valley will be able to bring their slash to a collection point after improving defensible spaces around their properties. This grant will enable a site to be procured for a month, allow firefighters to monitor the slash being brought to the site so that no trash or stumps are included. The grant will allow disposal of that slash by chipping and hauling it away so that the property can be used for other purposes.</p> <p>One of the biggest complaints from residents is what to do with the slash after creating and/or maintaining their defensible spaces. With this slash disposal, the fire department will be able to increase the number of properties with defensible spaces.</p>

Scope of Work / Project Timeline

All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.

4

Provide a brief scope of work which clearly describes how grant funds will be spent. (This should be more specific than the project description)

The funds will be used to pay a contractor to chip and haul the collected slash to an appropriate site(s). The matching funds are in kind as the volunteer fire fighters will monitor the slash disposal site on weekends when dumping is allowed, to make sure that property owners only dump slash and not trash. The Town of Estes Park will provide the land for the disposal site and the fencing around the site so that it can be closed off when not being monitored.

Matching funds will also be used to promote the event, provide FireWise information and do FireWise property evaluations in preparation for the event.

Describe all planned maintenance (grant funded or other) if this project is funded.

Maintenance will include but not limited to, appropriate collection of slash materials, security of the site, fencing around the site and restoration of the site to its former condition after the contractor has completed chipping and hauling away the slash.

What is the duration of this project? (check one) One Year Two Years

Is this a continuing project from previous year/s? (check one) Yes No

Provide a timeline for the project

Once confirmation of the grant has been received, on-going educational effort will focus on CWPP area homeowners and property owners who have had FireWise defensible space evaluations to the date(s) of the slash disposal event. Fire Wise educational outreach will continue to all property owners in the Estes Valley. The event will take place beginning approximately one month before the contractor is available to chip and haul the slash away.

Interagency Collaboration

5

Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that will contribute to or participate in the completion of this project. Describe **briefly** the contributions each partner will make (i.e. – donating time/equipment, funding, etc.).

Estes Park Volunteer Fire Department will contribute in-kind man power to monitor the slash disposal site.

The Town of Estes Park will provide the land and the fencing to secure the site.

The Interagency Fire Education Coordinator will conduct Fire Wise property evaluations and educational programs as requested by homeowners.

Community Wildfire Protection Plan (CWPP)

Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? (check one) yes no in development

Is this project part of the plan? (check one) yes no

Where would we obtain a copy of this plan? part of the Larimer County Plan

Project Category (check all that apply and answer related questions)	
6	Hazard Fuels Reduction <input type="checkbox"/>
	Number of acres to be treated: _____ Estimated cost per acre: _____
	Number of communities directly affected by this project: _____
	Information & Education <input type="checkbox"/>
	Number of citizens to be reached: _____
	Planning <input type="checkbox"/>
	Number of residences affected: _____
	Project Type (check all that apply)
Assessment / Scoping: <input type="checkbox"/> Implementation / Treatment: <input type="checkbox"/>	
Homeowner / Community Action: <input checked="" type="checkbox"/> Monitoring / Evaluation: <input type="checkbox"/>	
Information / Education: <input checked="" type="checkbox"/>	

Grant Contributors (Matching Share)							
<small>(Applications will be disqualified if insufficient match is identified; federal dollars DO NOT qualify - see criteria & instructions for exception)</small>							
<small>Please specify each match contributor and the dollar amount of each contribution.</small>							
<small>Please DO NOT show grant requested funds in this table. This is for matching share only.</small>							
7	Contributors: (Please specify)	EPVFD	Town of Estes Park				TOTAL
	Dollars (Hard Match):	\$0	\$0	\$0	\$0	\$0	\$ 0
	In-Kind (Soft Match):	\$3,000	\$1,000	\$0	\$0	\$0	\$4,000
	TOTAL:	\$3,000	\$1,000	\$ 0	\$ 0	\$ 0	\$4,000

Total Project Expense (break down matching share totals from block seven)					
	Grant Share (\$ Amount Requested)	Match (from block seven)		TOTAL	
		Dollars	In-Kind		
8	Personnel / Labor:	\$0	\$0	\$3,000	\$3,000
	Operating:	\$0	\$0	\$1,000	\$1,000
	Travel:	\$0	\$0	\$0	\$ 0
	Contractual Services:	\$3,000	\$0	\$0	\$3,000
	Equipment:	\$1,000	\$0	\$0	\$1,000
	Indirect Costs:	\$0	\$0	\$0	\$ 0
	TOTAL:	\$4,000	\$ 0	\$4,000	\$8,000

Applications will be scored based upon:

Meets the grant criteria		Yes = Eligible for scoring		No = Ineligible
Meets the 50/50 match requirement		Yes = Eligible for scoring		No = Ineligible
1	Is this project achievable? (time, goals, budget, etc.)	Yes = 1		No = 0
2	Is this project measurable? (# of acres treated, # of education/outreach programs, etc.)	Yes = 1		No = 0
3	Is the applicant clearly showing collaborative elements and partners? (confidence level)	Yes = 1		No = 0
4	Is this project implemented from an existing community plan or is the request to develop the plan? (Note: preference will be given to those projects that are incorporated in a completed plan)	Completed = 2	In Progress = 1	None = 0
5	Is the applicant clearly showing future maintenance for this project? (Note: preference will be given to those projects clearly showing a maintenance schedule)	Clearly Defined Schedule = 2	Mentioned but not defined = 1	None = 0

Financial Assistance Program
Cooperative Match Project

To be conducted by:

Estes Park VFD Community Slash Disposal

Project Number:	530948-003
Estimated Project Cost:	\$ 8,000
Funding provided by CSFS:	\$ 4,000
Minimum Recipient Match:	\$ 4,000
Project to be completed by:	September 1, 2008

Based on the strength of the application submitted by **Estes Park VFD Community Slash Disposal** the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$4,000 to accomplish the project described in the attached scope of work.

As the cooperator, **Estes Park VFD Community Slash Disposal**, will be reimbursed for actual (hard dollars spent) costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- A. Complete work as described in "*Attachment A*" (*scope of work*).
- B. Provide documentation that project funds have been matched at a minimum ratio of 1:1.

Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided in "*Attachment B*", as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to :

CSFS Fort Collins District
5075 Campus Delivery, CSU
Fort Collins, CO 80523

- C. Certify that neither the cooperator nor any principals represented herein are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

This funding will remain available until September 1, 2008. Extension is available for this project if requested prior to August 1, 2008.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:

Date:

Scott Dorman
Mailing Address:
901 N. St. Vrain
Estes Park, CO 80517
Telephone Number: 970-577-0900
Email Address: sdorman@estes.org
Fax: 970-577-0923

EXHIBIT A
Financial Assistance Program
Cooperative Match Project
SCOPE OF WORK

Project Number: 530948-003

Cooperator: Estes Park VFD Community Slash Disposal

Work to be completed: Provide slash treatment site for disposal of slash generated from hazardous fuel mitigation projects.

1. Type of Treatment – slash disposal

Milestone dates: progress report on landowner access agreements Spring 2008 to CSFS Fort Collins District.

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment.

Project Period: October 1, 2006 to September 1, 2008

Funded Amount: \$ 4,000

Minimum cooperator match: \$ 4,000

Deliverables: slash treatment site, report cubic yards of slash treated

Project Types: Fuels Reduction

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, WSFM Competitive Grants" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

2007 Colorado Western States
Wildland Urban Interface
Grant Application

FOR OFFICIAL USE ONLY	
District or Unit Submitting Project:	
District or Unit Priority Number:	
Statewide Risk Assessment Rating:	
Hazard Description / Other:	
Dollar Amount Requested:	\$4,000
Matching Share:	\$4,000

Applicant Information	
Applicant:	Estes Park Volunteer Fire Department & Town of Estes Park
Contact Person:	Scott Dorman, Chief, Estes Park Volunteer Fire Dept.
Address:	901 N. St. Vrain
City/Zip Code:	Estes Park, CO 80517
Phone (Work/Cell):	970-577-0900
Email:	sdorman@estes.org
Fax:	970-577-0923

Community At Risk Information			
Name of Project:	Community Slash Disposal		
Community Name:	Estes Park and the Estes Valley		
County:	Larimer	Congressional District:	4
Latitude (decimal degrees):	40*23' - 40*15'	Longitude (decimal degrees):	10528'-10534'
Threat Description (check all that apply)			
Homes:	<input checked="" type="checkbox"/>	Number of:	5500
Infrastructure:	<input checked="" type="checkbox"/>	Estimated value of:	30,000,000
Businesses:	<input checked="" type="checkbox"/>	Number of:	793
Economic Viability:	<input checked="" type="checkbox"/>	Estimated value of:	200,000,00
Watersheds:	<input checked="" type="checkbox"/>	Number of:	9
Historic Structures:	<input checked="" type="checkbox"/>	Number of:	34
Other (Describe):			

Project Area Description	
All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.	
3	<p>Provide a brief overview of the project and the project area. (If applying for a fuels reduction project, identify vegetation types.)</p> <p>Community wide slash collection & disposal event. residents of the Estes Valley will be able to bring their slash to a collection point after improving defensible spaces around their properties. This grant will enable a site to be procured for a month, allow firefighters to monitor the slash being brought to the site so that no trash or stumps are included. The grant will allow disposal of that slash by chipping and hauling it away so that the property can be used for other purposes.</p> <p>One of the biggest complaints from residents is what to do with the slash after creating and/or maintaining their defensible spaces. With this slash disposal, the fire department will be able to increase the number of properties with defensible spaces.</p>

Scope of Work / Project Timeline

All information for the project must fit into the space provided below. Attachments will not be considered by the review committee.

4

Provide a brief scope of work which clearly describes how grant funds will be spent. (This should be more specific than the project description)

The funds will be used to pay a contractor to chip and haul the collected slash to an appropriate site(s). The matching funds are in kind as the volunteer fire fighters will monitor the slash disposal site on weekends when dumping is allowed, to make sure that property owners only dump slash and not trash. The Town of Estes Park will provide the land for the disposal site and the fencing around the site so that it can be closed off when not being monitored.

Matching funds will also be used to promote the event, provide FireWise information and do FireWise property evaluations in preparation for the event.

Describe all planned maintenance (grant funded or other) if this project is funded.

Maintenance will include but not limited to, appropriate collection of slash materials, security of the site, fencing around the site and restoration of the site to its former condition after the contractor has completed chipping and hauling away the slash.

What is the duration of this project? (check one) One Year Two Years

Is this a continuing project from previous year/s? (check one) Yes No

Provide a timeline for the project

Once confirmation of the grant has been received, on-going educational effort will focus on CWPP area homeowners and property owners who have had FireWise defensible space evaluations to the date(s) of the slash disposal event. Fire Wise educational outreach will continue to all property owners in the Estes Valley. The event will take place beginning approximately one month before the contractor is available to chip and haul the slash away.

Interagency Collaboration

5

Specify the private, local, tribal, county, state, federal and/or non-governmental (501c3) organizations that will contribute to or participate in the completion of this project. Describe **briefly** the contributions each partner will make (i.e. – donating time/equipment, funding, etc.).

Estes Park Volunteer Fire Department will contribute in-kind man power to monitor the slash disposal site. The Town of Estes Park will provide the land and the fencing to secure the site.

The Interagency Fire Education Coordinator will conduct Fire Wise property evaluations and educational programs as requested by homeowners.

Community Wildfire Protection Plan (CWPP)

Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? (check one) yes no in development

Is this project part of the plan? (check one) yes no

Where would we obtain a copy of this plan? part of the Larimer County Plan

6	Project Category (check all that apply and answer related questions)				
	Hazard Fuels Reduction <input type="checkbox"/>				
	Number of acres to be treated:		Estimated cost per acre:		
	Number of communities directly affected by this project:				
	Information & Education <input type="checkbox"/>				
	Number of citizens to be reached:				
	Planning <input type="checkbox"/>				
	Number of residences affected:				
	Project Type (check all that apply)				
	Assessment / Scoping:		<input type="checkbox"/>	Implementation / Treatment:	
Homeowner / Community Action:		<input checked="" type="checkbox"/>	Monitoring / Evaluation:		<input type="checkbox"/>
Information / Education:		<input checked="" type="checkbox"/>			

7	Grant Contributors (Matching Share)							
	(Applications will be disqualified if insufficient match is identified; federal dollars DO NOT qualify- see criteria & instructions for exception)							
	Please specify each match contributor and the dollar amount of each contribution.							
	Please DO NOT show grant requested funds in this table. This is for matching share only.							
	Contributors: (Please specify)	EPVFD	Town of Estes Park					TOTAL
	Dollars (Hard Match):	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
	In-Kind (Soft Match):	\$3,000	\$1,000	\$0	\$0	\$0	\$0	\$4,000
	TOTAL:	\$3,000	\$1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$4,000

8	Total Project Expense (break down matching share totals from block seven)				
		Grant Share (\$ Amount Requested)	Match (from block seven)		TOTAL
			Dollars	In-Kind	
	Personnel / Labor:	\$0	\$0	\$3,000	\$3,000
	Operating:	\$0	\$0	\$1,000	\$1,000
	Travel:	\$0	\$0	\$0	\$ 0
	Contractual Services:	\$3,000	\$0	\$0	\$3,000
	Equipment:	\$1,000	\$0	\$0	\$1,000
	Indirect Costs:	\$0	\$0	\$0	\$ 0
	TOTAL:	\$4,000	\$ 0	\$4,000	\$8,000

Applications will be scored based upon:

Meets the grant criteria		Yes = Eligible for scoring		No = Ineligible
Meets the 50/50 match requirement		Yes = Eligible for scoring		No = Ineligible
1	Is this project achievable? (time, goals, budget, etc.)	Yes = 1		No = 0
2	Is this project measurable? (# of acres treated, # of education/outreach programs, etc.)	Yes = 1		No = 0
3	Is the applicant clearly showing collaborative elements and partners? (confidence level)	Yes = 1		No = 0
4	Is this project implemented from an existing community plan or is the request to develop the plan? (Note: preference will be given to those projects that are incorporated in a completed plan)	Completed = 2	In Progress = 1	None = 0
5	Is the applicant clearly showing future maintenance for this project? (Note: preference will be given to those projects clearly showing a maintenance schedule)	Clearly Defined Schedule = 2	Mentioned but not defined = 1	None = 0

Wildland Urban Interface Grant Application
Community Slash Disposal for the Estes Valley -2007/08

Community Wildfire Protection Plan for the Estes Valley has been broken down into many small plans as each community has a different set of priorities all with the same need to be protected in case of wildfire.

The Larimer County Coordinating Group is serving as the lead assisting several homeowners associations; neighborhoods and other community groups develop their community wide protection plans.

All these plans are in the development stage and outlines are not available to be included with this grant application but should be available in 2007.