



Colorado State Forest Service Financial Assistance Program Project Award Notification

Project Name	Mill Creek HTMOS-CPRW
Project Number (if applicable)	5314112-15
CSFS Account Number	5314112-15
CSFS Account Title	2014 State Fire Assistance WUI Competitive Grant
Estimated Total Project Cost	\$50,000
Award Amount	\$25,000
Minimum Recipient Match Required	\$25,000
Award Beginning Date	12/12/2017
Award End Date	April 1, 2019
Federal Funds	Yes
State Funds	No

Based on the strength of the application submitted by **Coalition for the Poudre River Watershed (CPRW)**, the Colorado State Forest Service (CSFS) is providing funding in the amount up to but not exceeding **\$25,000** to accomplish the project described in the attached Scope of Work (Attachment A).

As the recipient, **CPRW**, will be reimbursed for allowable costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- Complete work as described in *Attachment A (Scope of Work)* including following Best Management Practices for Forest Management Practices.
- Cost/Match Documentation:
 - Expenses incurred prior to the Award Beginning Date will not be reimbursed or used as match.
 - Provide documentation that project funds have been matched at a minimum ratio of **50/50**.
 - Documentation supporting costs and match must be submitted through the local CSFS District Office for reimbursement. Original signatures are required on reimbursement requests. Documentation for all expenses (actual costs and values of items that are not out-of-pocket expenses) and match is required. Follow the guidelines in the enclosed "Guidance for Allowable/Unallowable Costs for Reimbursement and Match".
 - Only recipient costs that support accomplishing the Scope of Work as indicated on Attachment A of the Project Award Notification are eligible for reimbursement. Non-recipient costs can be used as match. Non-recipients are third party participants (contributors other than the award recipient) supporting the implementation of the project.
 - In-kind activities will be documented on the current *CSFS In-Kind Documentation Form* using the current volunteer rate **at the time work was completed**. Grant recipients may use a spreadsheet to track hours, however, the information must be summarized in the In-Kind form and signed by the grant recipient.
 - In instances where there are multiple landowners involved with providing in-kind services documentation of volunteer hours will come from the *CSFS In-Kind Documentation Form* for each landowner involved with the project and must be signed by the landowner.
 - For projects where the award recipient passes funds to individual landowners, the landowner's labor is reimbursable and valued at the volunteer rate. Reimbursement will

only be made to the original award recipient who will then reimburse the landowner. Ex. HOA is the award recipient and makes additional awards to individual landowners. Landowners do the work, submit documentation to HOA, HOA submits reimbursement request for HOA to CSFS, CSFS reimburses HOA, HOA reimburses individual landowner.

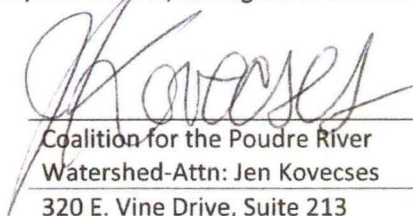
- Project work will be inspected by the CSFS District to certify the work meets the Scope of Work as described in Attachment A. Once all documentation is complete the CSFS District Forester will sign and date to certify the work meets the Scope of Work and costs/match are allowable.
- **CPRW** certifies that neither the award recipient nor any principals represented herein are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
- Grant funds may not be used to purchase capital equipment. Tangible supplies under \$5,000 that contribute to the Scope of Work are allowable as identified in the grant application.

Electronic copies of the CSFS In-Kind Form are available through the local CSFS District Office. Copies have been provided with this award notification. Local CSFS District Office is responsible for completing the CSFS Reimbursement Paperwork Package with documentation provided by the award recipient.

This funding may be extended at the discretion of CSFS Program Manager. Requests for extensions must be made in writing **at least 90 days** before the award end date. Requests must be sent to the local CSFS District Forester and include: why an extension is needed, new timeline for completion, and changes to the Scope of Work (deliverables) if applicable. The CSFS District will review and forward to the appropriate Program Manager for approval. Approvals will be given in writing to the award recipient.

As the award recipient I have read, understand, and agree to the conditions of participating in this financial assistance program.

Award Recipient Signature:



Date: 12/22/17

Award Recipient Name:

Coalition for the Poudre River
Watershed-Attn: Jen Kovecses

Mailing Address:

320 E. Vine Drive, Suite 213
Fort Collins, CO 80524

Telephone Number:

970-222-5754

Email Address:

jenk@poudrewatershed.org

**Colorado State Forest Service Financial Assistance Program
Attachment A**

Scope of Work

Project Name: Mill Creek HTMOS-CPRW

CSFS Account Number: 5314112-15

Work to be completed/deliverables:

Mill Creek Unit (17 ac): Cut all trees smaller than 4 inch dbh and/or less than 20 feet tall. Lop and scatter below 18".

Milestone dates: Completed by April 1, 2019

Standards or Guidelines: Best Management Practices must be followed for all forest management/fuels mitigation work completed under this award. Refer to the handbook *Forestry Best Management Practices to Protect Water Quality in Colorado* for more information which is located at <http://static.colostate.edu/client-files/csfs/pdfs/ForestryBMP-CO-2010.pdf>.

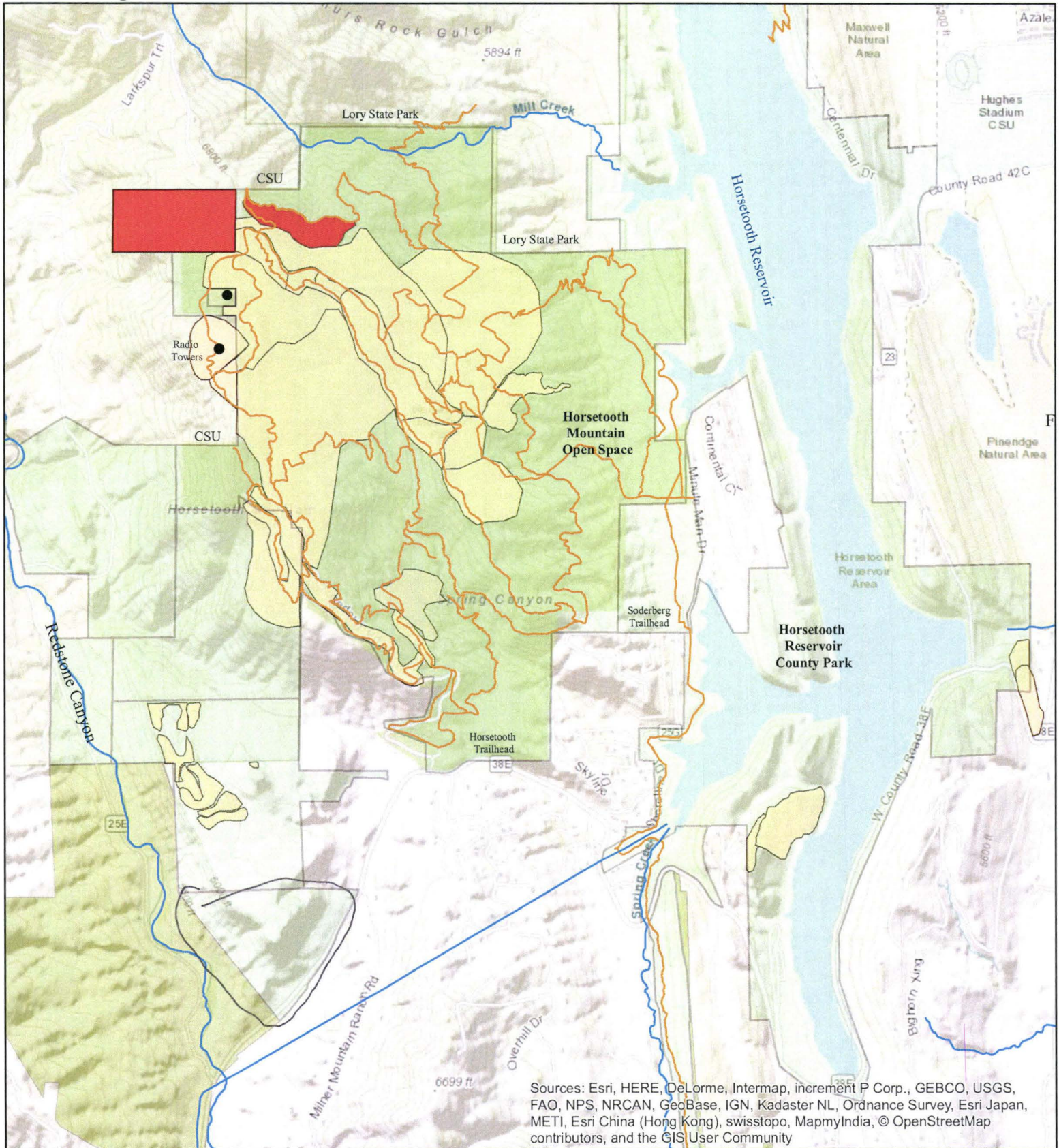
All work completed under this award must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the award recipient. CSFS Grant Reimbursement Request Form Package will be used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

JLK
12/22/17

Rev. July 2017

Horsetooth Mountain Open Space Forest Management Status

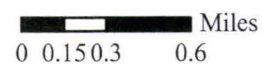


Forest Management

- Planned Treatment Areas
- Completed Forest Management Units

Other Features

- Trail



State Fire Assistance Grant Application

FOR OFFICIAL USE ONLY	
State Submitting Project:	
State Priority Number:	
Dollar Amount Requested:	\$18,000.00
Matching Share:	\$18,176.00

*For guidance on filling in each box in this application, refer to the *Criteria and Instructions*

Applicant Information	
1	Applicant: Coalition for the Poudre River Watershed Contact Person: Jennifer Kovecses Address: 320 East Vine Drive, Ste. 213 City/Zip Code: Fort Collins 80524 Phone (Work/Cell): 970-222-5754 Email: jenk@poudrewatershed.org Fax: Federal Tax ID/DUNS #: 46-2850042/078839054

Community At Risk Information	
2	Name of Project: Elkhorn Creek Forest Health Initiative- Educo Community Name: Educo Adventure Camp, Livermore County(ies): Larimer Congressional District: Latitude: 40°43'49.22"N Longitude: 105°27'55.16"W

Grant Contributors (Matching Share)							
(Applications will be disqualified if insufficient match is identified; federal dollars DO NOT qualify- see criteria & instructions for exception)							
Specify each match contributor and the dollar amount of each contribution.							
DO NOT show grant requested funds in this table. This is for matching share only.							
3	Contributors Name:	CPRW					TOTAL
	Dollars (Hard Match):	\$18,000.00					\$18,000.00
	In-Kind (Soft Match):	\$176.00					\$176.00
	TOTAL:	\$18,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,176.00

Total Project Expense (break down matching share totals from block #3)					
4	Budget Detail (Provide additional information in Block 7)	Grant Share (\$ Amount Requested)	Match (from block #3)		TOTAL
			Dollars	In-Kind	
	Personnel / Labor:		\$4,719.00	\$176.00	\$4,895.00
	Fringe Benefits:				\$0.00
	Travel:		\$281.00		\$281.00
	Equipment:				\$0.00
	Supplies:				\$0.00
	Contractual:	\$16,200.00	\$13,000.00		\$29,200.00
	Construction:				\$0.00
	Other:				\$0.00
	Indirect Costs:	\$1,800.00			\$1,800.00
	TOTAL:	\$18,000.00	\$18,000.00	\$176.00	\$36,176.00

Budget Narrative	
5	<p>Contractual: \$29,200 will cover costs to implement the project including paying contractor to complete 14-20 acres (low estimate based off \$2,600/acre; high estimate based off \$1,800/acre) of work following the forest prescription, chipping material, & removal of all materials from the Educo project location.</p> <p>Hard match: CPRW has 1 source of funding confirmed from the City of Fort Collins that will support the implementation of the work on the project site (\$13,000); additional hard match includes CPRW staff time to manage the greater Elkhorn Creek project. Match comes from CPRW internal local sources & Department of Natural Resources Wildfire Risk Reduction Grant (\$4,719).</p>

Project Area Description	
6	<p>The project is an expansion of the Elkhorn Creek Forest Health Initiative, which began at the Ben Delatour Scout Ranch and is located at the Educo Adventure Camp, within the Elkhorn Creek sub-watershed of the Cache la Poudre Watershed (Fig 1). It is located off Red Feather Lakes Road about 40 miles west of Fort Collins, CO. The property is ~141 acres & is bordered by private land to the west & public land managed by the U.S. Forest Service. Educo is owned by a Land Trust & managed under a conservation easement with Larimer County. The property sits just above Elkhorn Creek. The proposed project area is in the northwestern portion of the property & comprises ~18 acres (Fig 2). Within this unit, 14-20 acres will be treated where forest density and hazardous fuels are highest. Wildfire risk in the unit is considered very high per Larimer County's fire hazard rating geodatabase. The unit is bordered by a main access road & is accessible to heavy equipment. There are no slopes >40% within the unit. Ponderosa pine is the primary species with dense patches of Douglas fir in the understory.</p>

Scope of Work	
7	<p>This project will begin in January 2017 & will be completed by June 18, 2017. The forest prescription will be finalized & approved by Educo & Larimer County by the second week of January. An RFP will go out in the second or third week of January to local contractors only due to the short turn around time. Prior to any on-the-ground work, CPRW will delineate unit boundaries & will mark all leave trees in the unit to ensure the forest prescription is properly implemented. A heavy equipment contractor will be hired by the first week of February & work will begin between the months of February and March. It is expected that 14-20 acres will be treated in the unit throughout the months of February - May. The total acreage treated will depend on the contractors per acre cost that includes whole tree removal as Educo would like all materials generated removed from the site to maintain a more natural appearance. The unit will be treated using the following guidelines: reduce overall stand density by focusing on small tree removals (<6" dbh) & do not remove anything over 18"dbh; enhance openings by removing conifer encroachment; retain ponderosa pine over Douglas fir; remove trees infected by mistletoe or infested by Mountain pine beetle; retain all old trees, identified by morphological characteristics & retain an average of 1 snag per acre; retain modest amounts of course woody debris on forest floor for wildlife; remove all trees & slash generated from work by project completion. Any remaining needs on the unit will be addressed in May & the first part of June. Rehabilitation of any skid tracks/erosion from work will be done by the heavy equipment contractor & the project will be completed by June 18, 2017.</p>

Project Summary (check all that apply and answer related questions)			
8	Project Category 1: Hazard Fuels Reduction / Fire Adapted Ecosystem Restoration <input checked="" type="checkbox"/>		
	Number of acres to be treated:	14-20	Estimated cost per acre: \$1,800.00
	Number of communities directly affected by this project: 2- Glacier View, Red Feather Lakes		
	Project Category 2: Information & Education <input type="checkbox"/>		
	Number of citizens to be reached:		
	Project Category 3: Planning <input type="checkbox"/>		
	Number of residences affected:		

Interagency Collaboration	
9	<p>Collaborating among partners with different levels of forestry skills has been the core of the Elkhorn Creek Forest Health Initiative project. This is the first expansion of the project off of the Ben Delatour Scout Ranch (BDSR) property (Fig 3). CPRW will work closely with Educo & Larimer County to ensure the project is completed with the needs of Educo and compliments the conservation easement held by the County. While CPRW will be the primary manager of the Educo project, they will utilize the knowledge and experience of the Initiative partners (BDSR, TNC, LCCC & WRV) & coordinate with Bob Sturtevant, retired CSFS forester and Conservation Director of BDSR to ensure that the project is successfully administered.</p>
Community Wildfire Protection Plan (CWPP)	
	Does this community have a wildfire protection plan that follows the Healthy Forest Restoration Act CWPP guidelines? <input checked="" type="checkbox"/> Yes
	Is this project part of the plan? <input type="checkbox"/> No
	Where would we obtain a copy of this plan?
	Is this project identified in your Statewide Forest Resource Assessment and Strategy? <input checked="" type="checkbox"/> Yes

Project Timeline	
10	<p>January 2017:</p> <ul style="list-style-type: none"> • Finalize treatment plan for unit • Begin contracting with heavy equipment operator • Delineate unit boundaries and mark leave trees <p>February-May 2017:</p> <ul style="list-style-type: none"> • Start and complete 14-20 acres of mechanical treatment on unit • Remove all trees, slash & biomass generated from treatment <p>June 2017:</p> <ul style="list-style-type: none"> • Wrap up remaining project needs • Rehabilitate any damage from work • Project completion by June 18, 2017

Maintenance / Sustainability	
11	<p>CPRW has been the lead project managers of the Elkhorn Creek Forest Health Initiative (ECFHI) since 2015. The ultimate goal of the Initiative & the expansion of the project to Educo is to thin overly dense forest stands to reduce the risk of high severity wildfire & protect water quality to Elkhorn Creek. CPRW is well suited to effectively implement this project due to our role in the Initiative since it began, experience in management of large-scale projects & connection to our project partners. While CPRW will be the primary managers of the Educo expansion of ECFHI, we will utilize the knowledge and experience of the Initiative team including forestry professionals at TNC & Bob Sturtevant, retired CSFS staff, certified forester, & BDSR Conservation Director.</p>

Landscape Scale	
12	<p>This project is the first expansion of CPRW's joint Elkhorn Creek Forest Health Initiative, which has so far included 3 different units comprising over 300 acres with 40 acres of completed work on the Ben Delatour Scout Ranch (BDSR) (Figure 1). The initial project location on BDSR was strategically chosen around Elkhorn Creek to positively impact the Cache la Poudre Watershed on a landscape scale. Educo is an important property to expand our work due to its proximity to other similar efforts in nearby communities including Red Feather Lakes & Glacier View. Educo shares a border on 3 sides with Roosevelt National Forest. The USFS has thinned &/or burned ~2850 acres in nearby National Forest areas including Lone Pine & Magic Sky Fuels Reduction project. Moreover, the unit chosen on Educo drains to Elkhorn Creek. The aim of the Elkhorn Creek Initiative is to continue to expand the work from BDSR property & to treat forest land within the Elkhorn Creek sub-watershed to reduce wildfire risk & protect water quality to both Elkhorn Creek & the Poudre River. The project is a vital part of our expansion of the Initiative's work.</p>

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Request for Reimbursement for Educo

Jennifer Kovecs jenk@poudrewatershed.org

Wed 6/21/2017 11:37 AM

Inbox

To: Mellema, Zach <Zachary.Mellema@colostate.edu>;

Cc: Hally Strevey <hallys@poudrewatershed.org>;

 1 attachments (9 MB)

RfR CSFS Educo.pdf;

Hi Zach

I have attached the reimbursement request. I think I have included everything that the forms required. For the form 3, I was not sure what category to put indirect costs under, so I just used 'actual costs'. The instructions imply that we might also need to fill out a final close out report but I don't think we have a form that is specifically a final closeout report. Finally, for the in-kind match, let me know if you need some proof of the volunteer time. I can ask Bob to write a short email verifying that he spent those hours helping out on the project.

I have included proof of match including:

- copy of the invoice from Morgan Timber Products with proof of check payment for the portion of the costs that we are using our internal funds for (that check has not cleared yet as we just received the invoice)
- our Quickbooks accounting reports of our staff time paid by our DNR grant at the Boy Scout Ranch project
- reports from Quickbooks to support our billable rates.

Let me know if I am missing anything.

Thanks

Jen

Jennifer Kovecs
Executive Director
Coalition for the Poudre River Watershed
(o) 970-222-5754
(c) 858-775-7965

www.poudrewatershed.org

320 East Vine Dr, ste 213
Fort Collins CO
80524

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FOR OFFICIAL USE ONLY	
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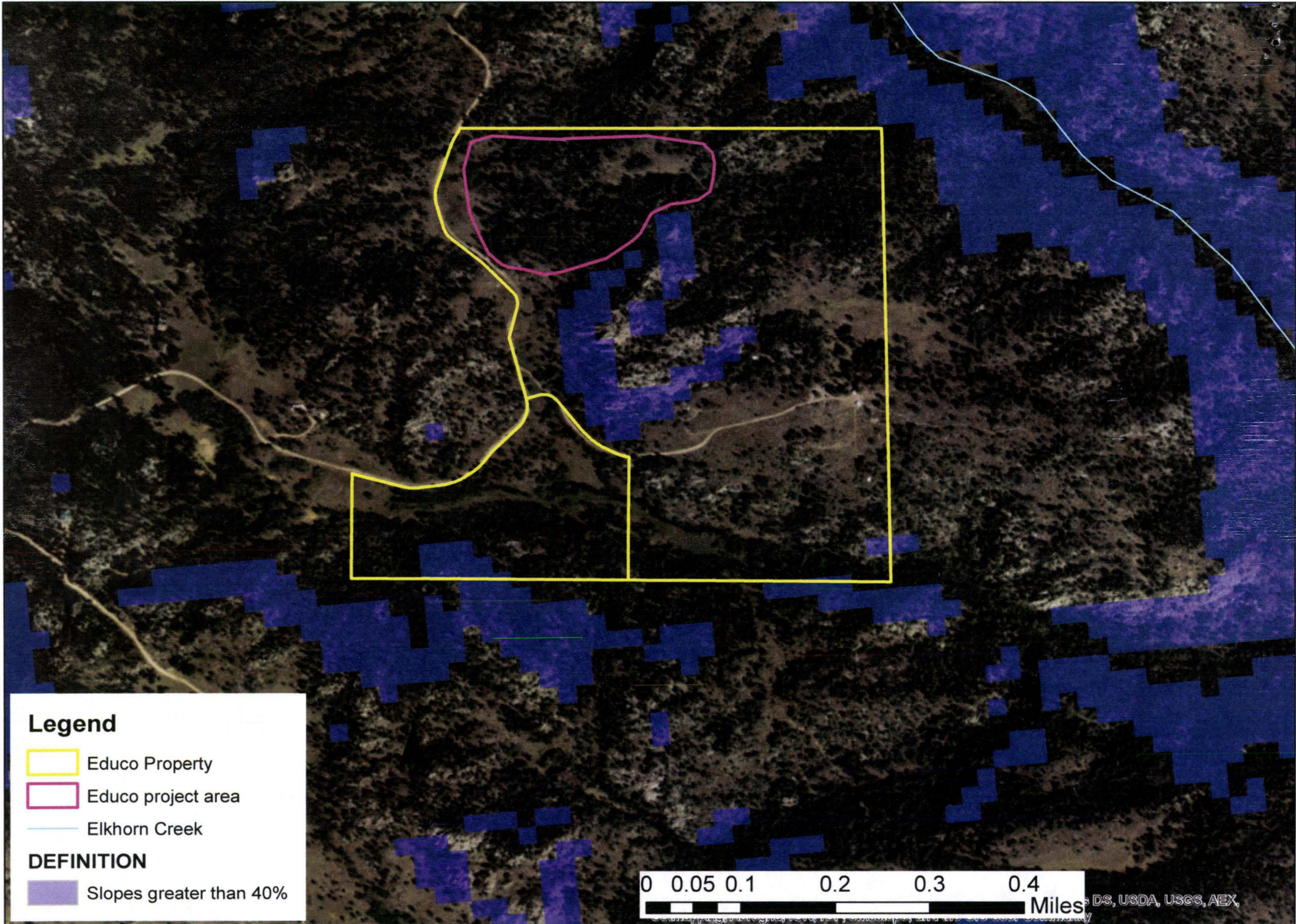
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


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Educo Project Area

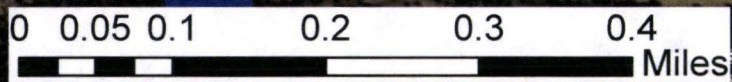


Legend

-  Educo Property
-  Educo project area
-  Elkhorn Creek

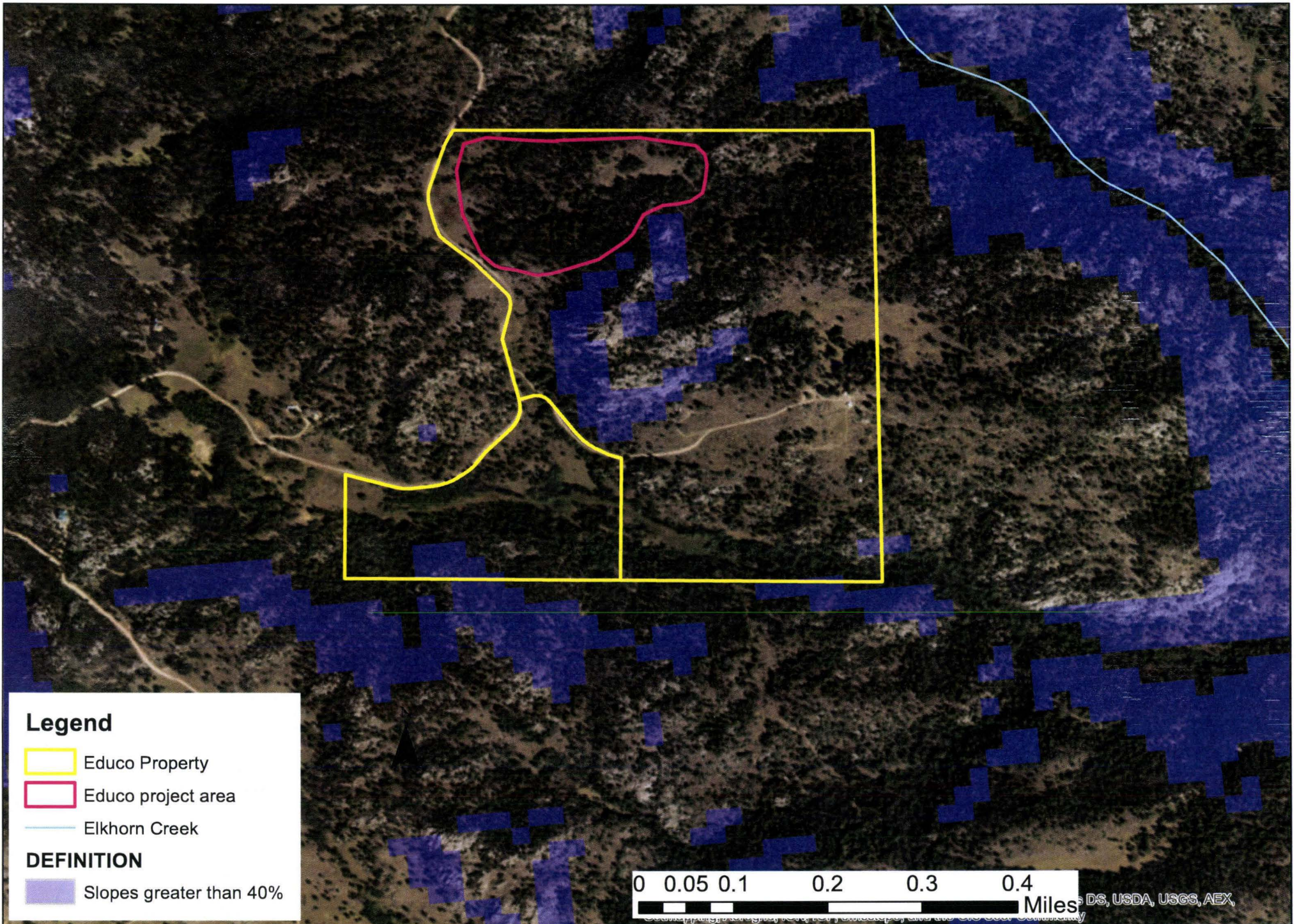
DEFINITION

-  Slopes greater than 40%



© 2013 USGS, USDA, USGS, AEX, ...

Educo Project Area



Mellema,Zach

Reply all |

Tue 2/28, 11:37 AM

Jennifer Kovecses <jenk@poudrewater.com>

Sent Items

Hi Jen,

I apologize for delay in getting back to you about the SFA 14 (5314112) grant but have run into some issues while processing it. After speaking with our SFA program manager, I'm afraid we will not be able to reimburse the remainder of the grant. This is due to the initial scope of the project not matching with the timeframe of the requested reimbursement and also since the first reimbursement in 2015 showed the full completion of the initial plan. Let me know if you have any questions or concerns.

In better news, the CAFA grant application is out and we're hoping to hear back in a few weeks if our project will be funded. I'll let you guys know what we hear.

Zach Mellema

Assistant District Forester, Fort Collins District

Colorado State Forest Service

5060 Campus Delivery, Fort Collins, CO 80523

Office: (970) 491-8839 Cell:(970)-420-8654

zachary.mellema@colostate.edu

Not finished
due to
scope / time frame



Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	<input type="checkbox"/>
Landscape Scale Restoration (LaSR) Grant Program	<input type="checkbox"/>
Colorado Forest Restoration Grant	<input type="checkbox"/>
Insect and Disease Prevention and Suppression Program	<input type="checkbox"/>
State Fire Assistance (SFA) WUI Grant Program FY2014	<input checked="" type="checkbox"/>
CAFA/Hazardous Fuels Grant Program	<input type="checkbox"/>
Upper South Platte (Denver Water) Grant Program	<input type="checkbox"/>
Upper South Platte (USFS) Grant Program	<input type="checkbox"/>
Colorado Parks and Wildlife (CPW)	<input type="checkbox"/>

Checked for Federal suspension and debarment (State Office) <https://www.sam.gov/portal/public/SAM/>

Name: Coalition for the Poudre River Watershed

Address: Attn: Jennifer Koveleses 57809-0

320 East Vine Dr, Ste 213 **Approved for payment**
Fort Collins CO 80524 **CSFS**
2-14-2017

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service.

Grant Number: 5314112-03Fc Non-Federal Match: \$ 283.36

CSFS Account Number: 5314112-6693 Federal Match: 0

Approved Funding: \$ 8,000 Total Match: \$ 283.36

Amount of Payment: \$ 283.36 Total Project: \$ 283.36

Circle one: **1st Payment** 2nd Payment **3rd Payment** Final Payment

Activities reported in SMART

Program Manager Signature Not Funded Date: _____

Program Manager Name _____

overmatched
1st payment
8/23/15

Coalition for the Poudre River Watershed Time by Job Detail July 1, 2015 through September 1, 2016

Date	Name	Duration	Class	Notes
CDBG-Capacity				
CDBG-capacity:Proj Implementation				
08/10/2016	Jennifer L K...	4:15	Watershed Resilience:Elkhorn Creek	prep for Patagonia presentation
08/10/2016	Jennifer L K...	1:45	Watershed Resilience:Elkhorn Creek	patagonia presentation, poster for display
Total CDBG-capacity:Proj I...		6:00		
Total CDBG-Capacity		6:00		
Colorado State Forest Service				
CSFS-2015				
07/06/2016	Jennifer L K...	4:30	Watershed Resilience:Elkhorn Creek	Elkhorn Creek Project - site visit and lunch time talk with LCCC ...
08/26/2016	Jennifer L K...	2:30	Watershed Resilience:Elkhorn Creek	boy scout meeting
Total CSFS-2015		7:00		
Total Colorado State Forest Se...		7:00		
Conservation Exchange				
Program Management				
07/07/2016	Jennifer L K...	1:00	Watershed Resilience:Elkhorn Creek	contractor update to team
Total Program Management		1:00		
Total Conservation Exchange		1:00		
Dept Natural Resources 2015				
CDBG-capacity:Proj Implementation				
07/22/2016	Jennifer L K...	0:30	Watershed Resilience:Elkhorn Creek	organizing, prep, email
Total CDBG-capacity:Proj I...		0:30		
Program				
07/26/2016	Jennifer L K...	1:15	Watershed Resilience:Elkhorn Creek	mtg to plan bole removal
Total Program		1:15		
Program Management				
07/06/2016	Jennifer L K...	0:30	Watershed Resilience:Elkhorn Creek	WRV Elkhorn crk agreement
07/25/2016	Jennifer L K...	3:00	Watershed Resilience:Elkhorn Creek	reimbursement request - need to take 2 hours off the admin tim...
08/03/2016	Jennifer L K...	1:15	Watershed Resilience:Elkhorn Creek	reimbursement request report
Total Program Management		4:45		
Total Dept Natural Resources ...		6:30		
TOTAL		20:30		

charging to CSFS





EXHIBIT B
CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST

In order to receive reimbursement, you **must** provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account #: 5314112-03	2. Total Award Amount: \$8000.00
3. Project Name: Hazard Fuels Reduction at Ben Delatour Scout Ranch	4. Reimbursed Amount to Date: \$7,500
5. Make Payment To: Name: Coalition for the Poudre River Watershed Attn: Jennifer Koveces Address: 320 East Vine Dr, ste 213, Ft Collins CO 80524	6. Period of Performance (Project Period): From: February 25, 2015 To: September 1, 2016

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.

Funds helped accomplish the implementation of the first phase of our treatment plan. Volunteer sawyers cut 150+ trees, hauled smaller boles to access road and gathered fine materials into burn piles. Volunteers were also given opportunities for hands-on mentorship by several highly qualified supervising sawyers. For this portion of the project, 10 volunteers had the opportunity to practice their skills under supervision of TNC fire module staff and WRV B sawyers, which contributed to 250 volunteer hours over 2 project days. In addition, CSFS funds supported one week of Larimer Co Conservation Corps (LCCC) sawyer work on ~10ac. The project was, and continues to be, a success. Our initial goal with the CSFS funds was to increase sawyer capacity in our watershed by providing opportunities for volunteer and youth sawyers to effectively treat 10 acres in an ecologically robust manner. This goal was accomplished. Furthermore, the CSFS funds allowed our team to leverage the initial modest success and build on it. By leveraging the funds and the successfully initial work, we were able to expand our team to include TNC, increase our funding resources, which in turn allowed us to expand the total acres treated. Since the initial funding from CSFS, our team has completed treatment on our first 100 acre unit and have added two more units. One of those units is partially complete, and the third will receive treatment in 2017. See additional sheet for more information.

8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

A. Remaining Award Amount	B. Reimbursement Requested Amount (recipient cost)	C. Match (recipient cost)	D. Match (non-recipient cost)	E. Total Project Cost	F. Recipient Match Rate (%)
0	283.36 ^{ZM} 499.78	0	0	B+C+D ^{ZM} 499.78 283.36	(C+D)/E 0%

* Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.

Reimbursement Request: I request reimbursement in the amount of \$499.78 for the work completed and documented above or attached.

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

Grant Recipient Signature: Date: 12/30/2016

10. Certification:
Work meets minimum standards and specifications as set forth by the CSFS in the Scope of Work. *Zach Melleme signing for Boyd Lebeda*
District Forester Signature: Date: 2/18/16

11. Funding is available and request is approved for reimbursement.

Program Manager Signature: _____ Date: _____



CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 5314112-03
 Award Amount (obligated from funding source): \$8,000.00
 A. Remaining Award Amount: \$500.00
 Reimbursement Request: First Second Third Fourth Fifth Final

B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement) ^{**a}	Match			
	C. Recipient Cost (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement) ^{**a}	D. Non-recipient Cost ^{**b}	E. Total Project Cost = B+C+D	F. Recipient Match Rate = (C+D)/E
\$464.00	\$0.00	\$0.00	\$464.00	0%

\$ 283.36 \$283.36

Date	By Whom	Activity/Expense	Hours	Value (\$)	Cost Category
					Supplies: reimbursable costs
7/6/2016 - 8/26/2016	CPRW	project coordination & implementation	8	\$283.36	Salaried Staff: reimbursable costs
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
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				\$0.00	
				\$0.00	
				\$0.00	

TOTALS: G. Cumulative Recipient Cost= \$283.36
 H. Recipient Cost (Match)= \$0.00
 I. Non-recipient Cost (Match)= \$0.00

Grant Recipient Signature: [Signature]

Date: 11/3/16

Form D

District Forester Signature: _____

Date: _____

Page ___ of ___

2014 State Fire Assistance WUI Competitive Grant

Fort Collins District Account 5314112-FC - Parent Account 5314112

Project Start Date 7/18/14 - Project End Date 7/17/19

Last Updated 2/14/2017 KLM

Last Viewed 2/14/2017

Project Progress

Project Name / Cooperator	Project Award	Award Spent	Acres Targeted	Acres Completed
P1 Bellview Community Fuel Mitigation /	\$190,555	\$65,766.28	190	107

Reimbursements To Date

Cooperator Name	Date	Sub- Project	Amount	Acres Treated
Coalition for the Poudre River Watershed	8/27/2015	P1	\$7,500	25
Windcliff Property Owners	10/29/2015	P1	\$3,000	4
David Van Wert	12/16/2015	P1	\$750	
Larimer County Natural Resources	2/10/2016	P1	\$9,000	12
Buckskin Heights Road Assoc	7/18/2016	P1	\$4,815	7
Pinewood Lake FPD	7/18/2016	P1	\$2,750	5
Lady Moon Ranch	7/18/2016	P1	\$15,521.42	17
Mary Bollinger	8/29/2016	P1	\$1,000	1
Buckskin Heights Road Assoc	9/14/2016	P1	\$5,100	6
Cherokee Meadows Road Assoc	9/26/2016	P1	\$12,000	30
Estes Valley FPD	12/21/2016	P1	\$4,046.50	
Coalition for the Poudre River Watershed	2/16/2017	P1	\$283.36	

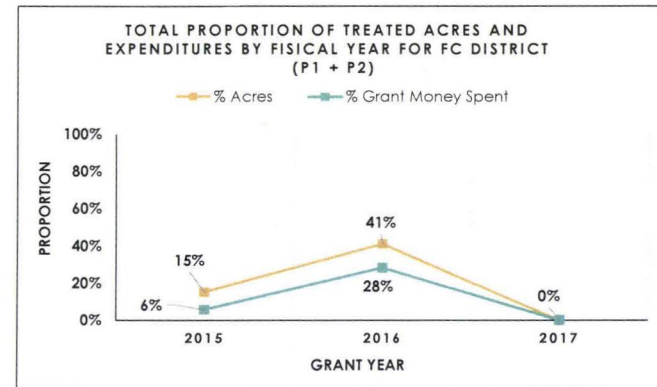
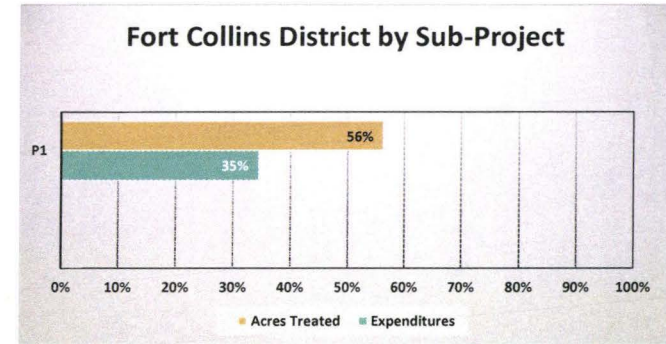
Total Fort Collins Project Dollars	5314112 Balance	Total Reimbursements	Total Acres Treated
\$190,555	\$124,789	\$65,766.28	107

Encumbrance Amount \$39,674.86

*First payment paid out of the Western Bark Beetle Account 5387050

Additional Accomplishments:

49 Defensible Spaces, 740 cubic yards of slash removal, 35 cords of firewood produced, 6 acre Fuel Break



Coalition for the Poudre River Watershed
 320 East Vine Drive
 Suite 213
 Fort Collins
 CO 80524

Jennifer L Kovecses
 707 Locust St
 Fort Collins, CO 80522

Direct Deposit

Employee Pay Stub		Check number:	Pay Period: 12/01/2016 - 12/14/2016	Pay Date: 12/15/2016
Employee		SSN		
Jennifer L Kovecses, 707 Locust St, Fort Collins, CO 80522		***-**-0285		
Earnings and Hours	Qty	Rate	Current	YTD Amount
Salary	68.45		2,708.33	62,020.67
E.D. Stipend			125.00	2,875.00
Vacation/sick time				270.92
	68.45		2,833.33	65,166.59
Taxes			Current	YTD Amount
Medicare Employee Addl Tax			0.00	0.00
Federal Withholding			-338.00	-7,659.00
Social Security Employee			-175.67	-4,040.33
Medicare Employee			-41.09	-944.92
CO - Withholding			-215.00	-4,945.00
			-764.76	-17,589.25
Net Pay			2,068.57	47,577.34
Direct Deposit		Amount		
Checking - *****0187		2,068.57		
Paid Time Off	Earned	YTD Used	Available	
Sick	0:00		0:00	
Vacation	0:00		42:45	
Memo				
Direct Deposit				

$$\$2,833.33 / 80\text{hrs} = \$35.42/\text{hr}$$

EXHIBIT A
Financial Assistance Program
Cooperative Match Project
SCOPE OF WORK

Project Number: 5314112-03

Cooperator: Coalition for the Poudre River Watershed

Work to be completed:

This work will include one or more of the following: maintaining fuel breaks; reducing tree density to improve overall stand health; reducing ladder fuels; creating stand conditions that will allow wildfire to be a natural component of the forest system; & leaving large, dead standing trees when practical and safe.

Milestone dates: Completion by September 1, 2016

Standards or Guidelines: Will meet CSFS guidelines appropriate for treatment.

Project Period: February 25, 2015 – September 1, 2016

Funded Amount: \$8,000

Minimum cooperator match: \$8,000

Deliverables: 10 acres of fuels treatments

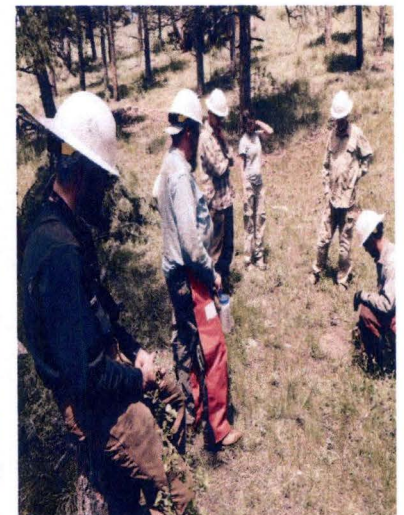
Project Types: Hazard Fuels Reduction/Fire Adapted Ecosystems Restoration

All work completed under this project must be certified as meeting minimum Colorado State Forest Service standards prior to any reimbursement being made to the cooperator. Attachment B to the project entitled "Attachment B, Grant Report/ Reimbursement Request, WFSM Competitive Grants" will be the document used to both request reimbursement and to certify that work has been completed to minimum standards.

Initials:

Fuels Thinning at Boy Scout Ranch 2016

- CSFS funds contributed to the thinning of fuels and forest restoration in a 100 acre unit and the training of ~15 new sawyers (volunteer and youth).
- New sawyers benefitted greatly from having a well designed treatment plan to guide their work and provide the ecological context to their sawyer work. In this way, they cemented their sawyer skills and increased their understanding of the value of the work itself.
- CSFS funds were the spark that allowed this project to take off. Our team was able to leverage the CSFS funds and greatly increase our resources & capacity. As a result, our team was able to significantly increase the amount of acres treated, increase the number of sawyers trained, and overall improve the impact of the project.
- Photos clockwise from top left: LCCC sawyer thinning trees, LCCC, CPRW, & volunteers piling logs for removal & building piles, WRV volunteer sawyers being instructed by B sawyer, site after thinning with piles waiting to be burned and logs piled for future removal for use at a different restoration site (Robert's Ranch) for use in stream habitat restoration.





COPY

Colorado State Forest Service Program Payment Request

GRANT PROGRAM (CHECK APPROPRIATE PROGRAM TYPE):	
Bureau of Land Management Task Order Program	
Volunteer or Rural Fire Assistance (VFA/RFA)	
Colorado Forest Restoration Grant	
Insect and Disease Prevention and Suppression Program	
State Fire Assistance (SFA)	✓
Front Range Fuels Treatment Partnership (FRFTP)	
Stevens Fuels Treatment Funds (CAFA)	
Emergency Supplemental Funds (ESF)	

Checked for Federal suspension and debarment (State Office) <https://www.sam.gov/portal/public/SAM/>

08-27-15
(R)

Name: Coalition for the Poudre River Watershed

Address: Attn: Jennifer Kovacs

P.O. Box 876 ~

Ft. Collins, CO 80522

Approved for Payment

C.S.F.S.

6810615

08-27-15

(R)

The above named has submitted a project application that has been reviewed and approved by the Colorado State Forest Service.

Grant Number: 5314112-03-FC

Non-Federal Match: \$10,1637 ~

Approved Funding: \$8,000 ~

Total Project: \$18,137 ~

CSFS Account Number: 5314112-6693 ~

Amount of Payment: \$7,500 ~

'14CPG CGI Bellview Community Fuel Mit

Circle one: 1st Payment ~ 2nd Payment 3rd Payment Final Payment

Program Manager Signature [Signature]

Date: 8/23/15

Program Manager Name Scott M. Woods ~

COPY



EXHIBIT B
CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST

In order to receive reimbursement, you must provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account #: 5314112-03 - FC
2. Total Award Amount: \$8000.0
3. Project Name:
4. Reimbursed Amount to Date: \$0
5. Make Payment To: Name: Coalition for the Poudre River Watershed
6. Period of Performance (Project Period): From: 06/15/15 To: 06/28/15

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.
To date, this project has accomplished: developing a treatment plan for ~100 acres high fire hazard area on the Ben Delatour Scout Ranch (attached), 5 weeks of LCCC saw crew (1 week supported by this grant), one project weekend with WRV volunteer sawyers (supported by grant received by CPRW from New Belgium Brewing). Nine volunteer sawyers & 2 non-sawyer volunteers participated in the project weekend for a total of 250 volunteer hours (see attached WRV invoice). The team to date has treated ~25 acres & at least 1650 trees have been cut. Slash piles have been created & are waiting to be burned when conditions allow. We have also worked with a regional timber hauler to move logs to WRV's restoration project site in Campbell Valley. We also started the pre-treatment phase of fuels treatment monitoring using CFRI's monitoring protocol. The monitoring was implemented by TNC & CPRW volunteers. Monitoring will be completed in 2016 when the remaining. See attachments for more details & the treatment plan.

8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

Table with 6 columns: A. Remaining Award Amount, B. Reimbursement Requested Amount (recipient cost), C. Match (recipient cost), D. Match (non-recipient cost), E. Total Project Cost, F. Recipient Match Rate (%). Values: A: \$500.00, B: \$7,500.00, C: \$5,000.00, D: \$5,637.00, E: \$18,137.00, F: 59%.

* Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.

Reimbursement Request: I request reimbursement in the amount of \$ 7,500 for the work completed and documented above or attached.

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

Grant Recipient Signature: [Signature] Date: Aug 12/15

10. Certification: Work meets minimum standards and specifications as set forth by the CSFS in the Scope of Work. District Forester Signature: [Signature]

Date: 8/18/15

11. Funding is available and request is approved for reimbursement. Program Manager Signature: [Signature] SCOTT WOODS

Date: 8/23/15

COPY



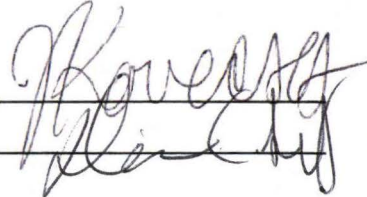
CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 5314112-03
 Award Amount (obligated from funding source): \$8,000.00
 A. Remaining Award Amount: \$500.00
 Reimbursement Request: First Second Third Fourth Fifth Final

B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement)*a	Match		E. Total Project Cost = B+C+D	F. Recipient Match Rate = (C+D)/E
	C. Recipient Cost (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement)**a	D. Non-recipient Cost* ^b		
\$7,500.00	\$5,000.00	\$5,637.00	\$18,137.00	59%

Date	By Whom	Activity/Expense	Hours	Value (\$)	Cost Category
06/15/15-06/18/15	Larimer Co Cor	one week of Larimer County Conservation Corps saw crew implementing fuels reduction	320	\$7,500.00	Recipient Labor: reimbursable cost
6/27/15-6/28/20	WRV	Volunteer sawyer project to build on fuels reduction treatment plan	250	\$5,637.00	Non-recipient donated Labor: non-
	WRV	WRV - manage volunteers		\$0.00 \$0.00	Non-recipient donated labor.
				\$0.00	
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				\$0.00	

TOTALS: G. Cumulative Recipient Cost= \$7,500.00
 H. Recipient Cost (Match)= \$5,000.00
 I. Non-recipient Cost (Match)= \$5,637.00

Grant Recipient Signature:  Date: 8/12/15
 District Forester Signature:  Date: 8/18/15



Larimer County Workforce Center

get connected | stay connected

INVOICE #:72815

DATE: 07/28/2015

**bill
to:**

Coalition for the Poudre River Watershed
Attn: Jennifer Kovecses
P.O. Box 876
Fort Collins, CO 80522

AGREEMENT #	PURCHASE ORDER #	PAYMENT TERMS
		Due on receipt

DATE(S) OF SERVICE	DESCRIPTION	RATE	AMOUNT
06/15/2015- 06/18/2015	Saw Crew Project: Ben de la Tour Scout Ranch	\$7,500.00	\$7,500.00
TOTAL DUE			\$7,500.00

Remit Payment to:
Larimer County Workforce Center
Attn: Wendy Horst
P.O. Box 2367
Fort Collins, CO 80522-2367

www.larimerworkforce.org

200 W. Oak Street, Suite 5000
Fort Collins, CO 80521
(970) 498-6600

418 East 4th Street
Loveland, CO 80537
(970) 619-4650

1601 Brodie Ave.
Estes Park, CO 80517
(970) 577-2152



Larimer County Workforce Center is an equal opportunity agency and supports Veterans priority of service. Accommodations for persons with disabilities provided upon request.

Invoice #151607

Date: 7/16/2015

Wildlands Restoration Volunteers
3012 Sterling Circle, Suite, 201
Boulder, Colorado 80301
(303)543-1411
info@wlr.org
EIN: 46-0505155

To: Coalition for Poudre River Watershed
Attn: Jen Kovecses
PO Box 876
Fort Collins, CO 80522
(970) 222-5754

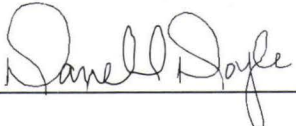
For: Ben Delatour Wildfire Risk Reduction Project 2015

Summary: Volunteer fuels treatment project on the Ben Delatour Scout Ranch on June 27-28, 2015

Total budget for Ben Delatour Wildfire Risk Reduction Project 2015	\$5,646.71
Amount funded by other WRV sources	\$646.71
Amount for this Invoice (pay this amount)	\$5,000.00

Summary of Activities and Responsibilities

- On-site scouting, help with design and monitoring plots, and technical preparations.
- Pre-project logistical planning, including transportation, on-site supervision, tools and supplies, volunteer cook coordination, and medical response and evacuation plan.
- Volunteer recruitment, including: project advertisement; correspondence with 10 volunteers, management of registration, waiting lists and cancellations; project updates via e-mail, etc.
- WRV provided all of the tools for the project.
- WRV provided all the volunteer food.
- Coordination and supervision on the actual project.
- Project wrap-up and thank you to volunteers.
- Photo documentation: Available in "Ben Delatour Scout Ranch WRV Sawyer project 2015" Dropbox folder shared with CPRW and The Nature Conservancy. Photos are available for download and sharing, and will remain so until end of agreement.
- Quantified work: Implemented Phase I treatment plan on approx. 2 acres of land. Volunteers cut 150+ trees, hauled smaller boles to access road and gathered fine materials into burn piles. Volunteers were also given opportunities for hands-on mentorship by several highly qualified supervising sawyers.
- Volunteer Stats: 10 volunteers, 250 volunteer hours for 2 project days (including cook planning and volunteer leadership)

Signature  Name Danell Doyle Date 7/16/2015

Ben Delatour Scout Ranch Forest Restoration Collaborative Treatment Plan and Prescription

Introduction

The Cache La Poudre watershed supplies the City of Fort Collins and other local communities with water, recreational opportunities, and numerous other benefits. The current condition of the forests within the watershed, however, places the watershed at risk of large-scale, high-severity fire, as seen with the High Park fire of 2012. Forest management aimed at reducing hazardous fuels and restoring forest structure and composition is necessary to improve watershed health, enhance forest resilience, and protect water resources and other ecological values within the watershed.

In the spring of 2015, several partners¹ active in forest restoration activities within the Poudre River watershed came together to discuss implementing a collaborative forest restoration treatment on the Ben Delatour Scout Ranch within the Elkhorn Creek subwatershed of the Poudre Watershed (Figure 1). The Scout Ranch is more than 3200 acres in size and thus represents a large private land holding within the Poudre watershed with great opportunity for forest restoration and fuels reduction treatments. The Scout Ranch has actively managed its forest resource for over 15 years under the direction of a forest management plan developed for the property in 1999 and updated in 2015 (Sturtevant and Avera 2015)². The area has been fire suppressed for more than 100 years, which has led to increases in forest density and heavy fuel accumulations (Sturtevant and Avera 2015). A forest inventory conducted on the property in 1999 concluded that the property is overstocked, with a large number of small diameter, suppressed trees. Forest managers have actively sought funding over the years through state and federal grant programs to support forest restoration work on the property.

Management Goals

Forest management at the Scout Ranch aims to create, maintain, or enhance the sustainable multi-resource benefits of a healthy and functional forest ecosystem, with the following key elements:

1. Wildfire – create and maintain long-term forest structural conditions that support characteristic low to mixed-severity fire;
2. Wildlife – maintain habitat elements at necessary scales to benefit multiple-species and guilds, such as but not limited to ungulates, Abert's squirrel, Merriam's turkey, and cavity nesting birds;
3. Forest Health – create and maintain conditions that support resilience and resistance to insect and disease, by managing for openings and complex forest structure;
4. Hydrologic Function – ensure long-term conditions that support water quality and quantity appropriate to the forest type, soils, hydrology of the site;
5. Aesthetics and Recreation – maintain a visual pleasing forest structure by promoting complex forest management to achieve non-uniform (e.g. no “straight lines”) outcomes; remove hazards

¹ Project partners currently include the Scout Ranch, the Coalition for the Poudre River Watershed (CPRW), the Wildlands Restoration Volunteers (WRV), Larimer County Conservation Corps (LCCC), the Nature Conservancy, the Colorado State Forest Service, and the Natural Resources Conservation Service.

² Sturtevant, R.G, and Avera, R. 2015. Landowner forest stewardship plan for Ben Delatour Scout Ranch. Long's Peak Council of Boy Scouts of America, Ben Delatour Scout Ranch, Red Feather Lakes, Colorado. 26 p.

to users of the property for a variety of activities related (but not limited to) to hiking, orienteering, camping, and horseback riding;

6. Education and Volunteerism – support educational activities for users and volunteers with science-based frameworks for forest management; facilitate understanding of the management activities contained in this plan and other documents and curriculum;
7. Forest Products – provide forest products such as firewood, saw logs, and biomass to offset costs of the treatments and maintain a working forest per the Forest Legacy Program.

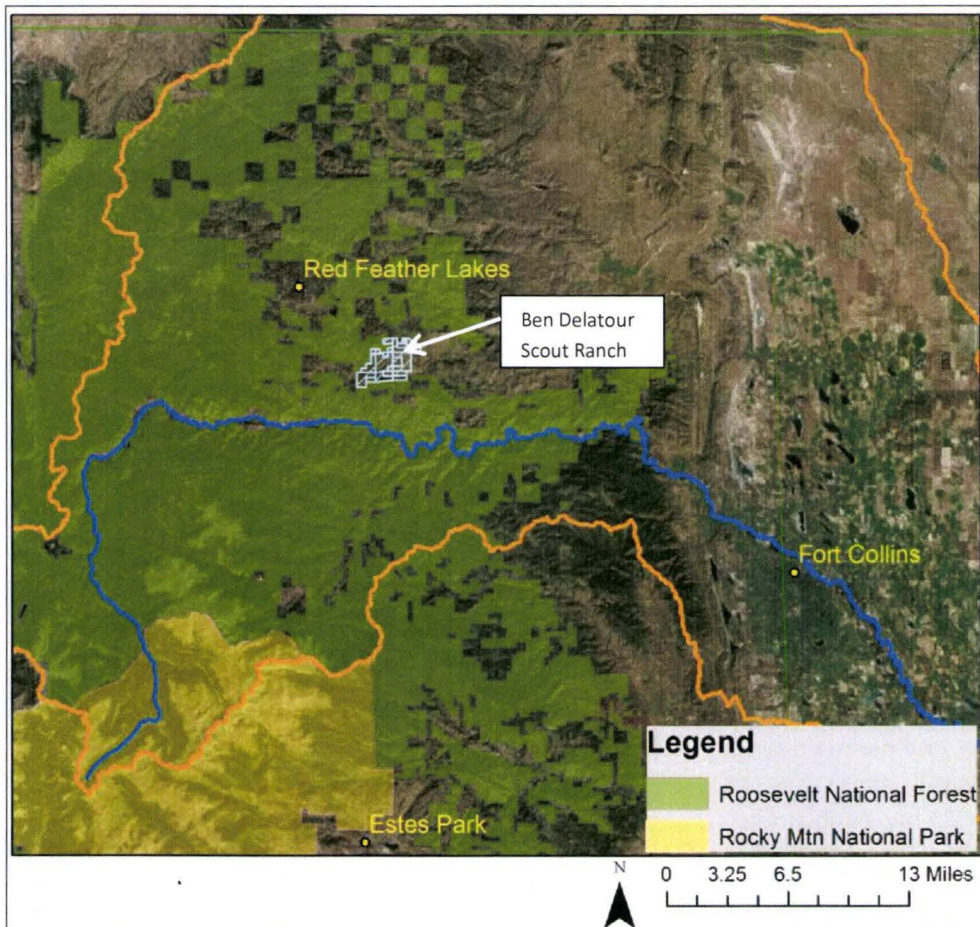


Figure 1. Location of the Ben Delatour Boy Scout Ranch within the Cache La Poudre watershed.

Management Unit Description

The proposed management unit for this project falls within Planning Areas 5 and 6 of the Scout Ranch (Figure 2). The unit is located at the southern end of the property where fire hazard is high (based on Larimer County's fire hazard rating geodatabase) due to dense forest cover and steep slopes. Treatment in this location is important from the tactical standpoint of stopping or managing a wildfire that could enter the property from U.S. Forest Service lands to the south.

The size of the proposed unit is ~105 acres, with an anticipated treatment footprint of around 30 to 50 acres (Figure 3). The overall unit boundary was delineated much larger than the anticipated treatment footprint to allow for treatment expansion should additional funding become available, as well as to set the unit up for potential application of prescribed fire in the future. A steep (> 50%) north-facing slope

borders the unit to the south but grades downslope into more operable terrain. Elkhorn Creek forms the northern boundary of the unit. Dominant trees species within the unit include ponderosa pine and Douglas-fir. Aspen, Rocky Mountain juniper, and limber pine also occur within the unit.

The unit is topographically diverse with southerly-facing slopes supporting open ponderosa pine woodlands (hereafter referred to as Dry Ponderosa Pine) with well-developed understory herbaceous and shrub vegetation. The unit also contains several north-facing slopes with higher forest densities still dominated by ponderosa pine but with a greater proportion of Douglas-fir (hereafter referred to as Wet Ponderosa Pine).

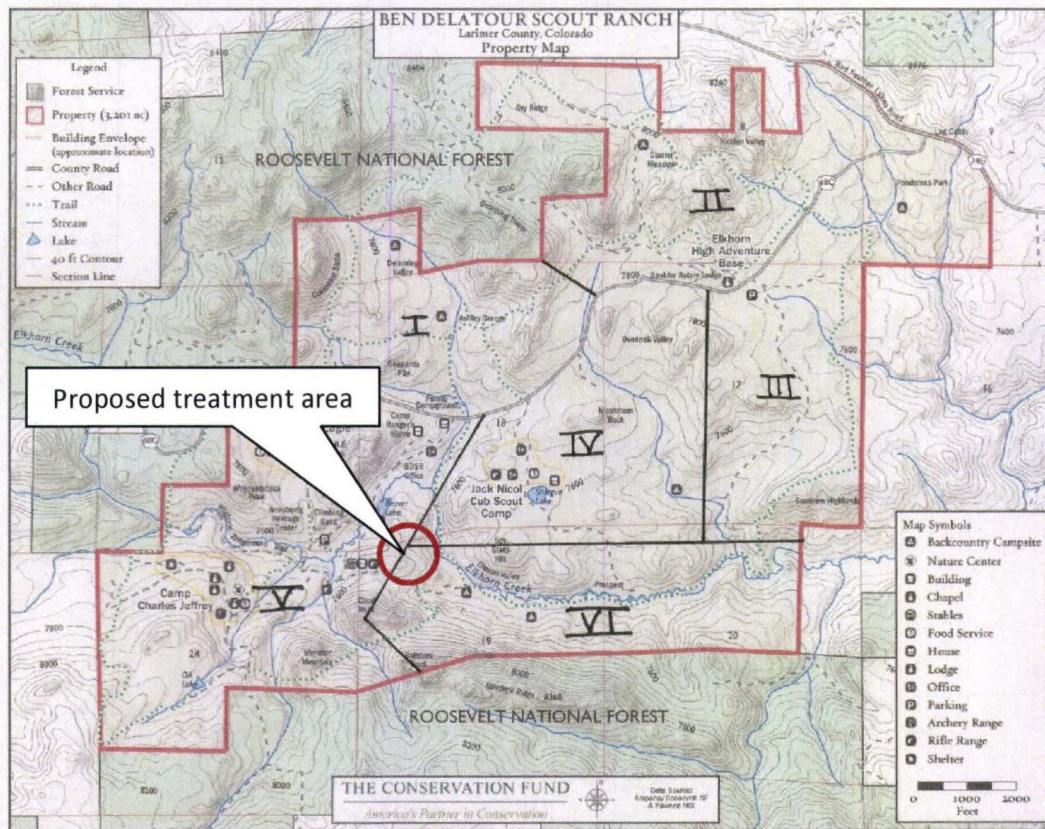
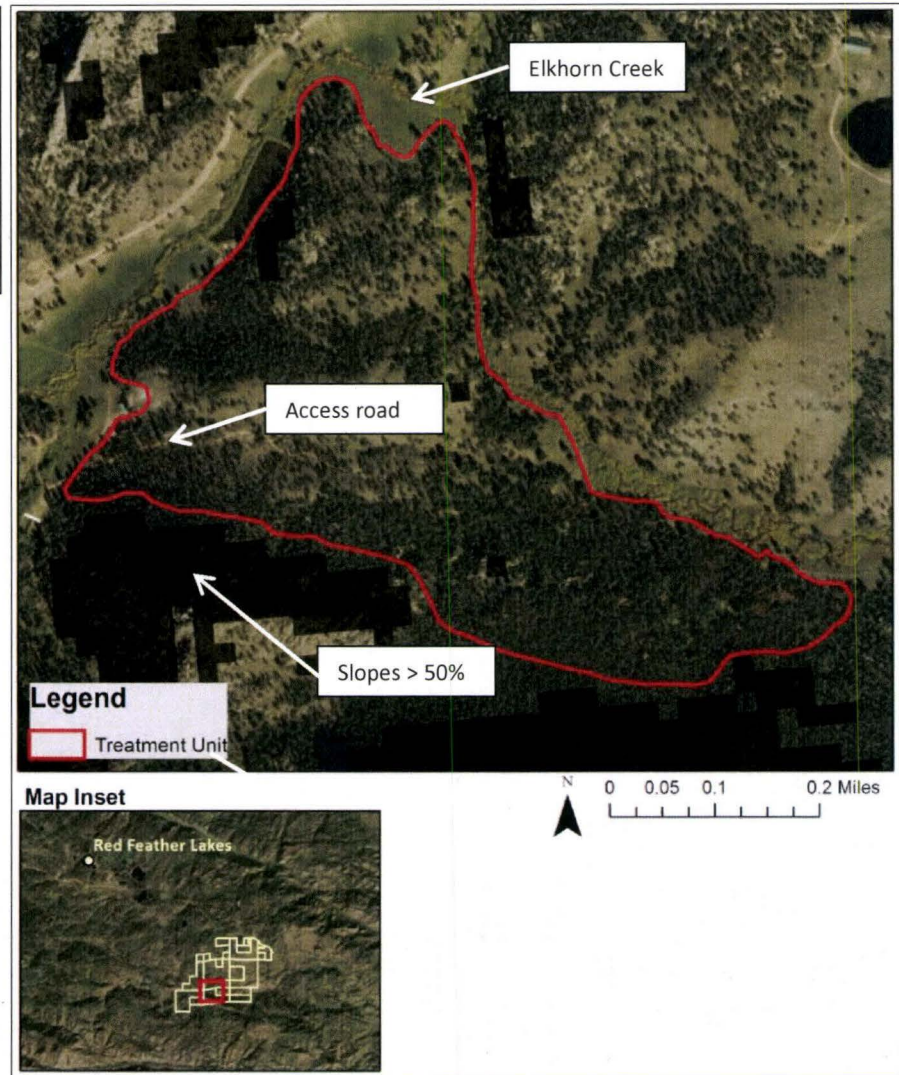


Figure 2. Planning Areas map on the Ben Delatour Scout Ranch (from Sturtevant and Avera 2015). The proposed treatment unit for this project falls within Planning Areas 5 and 6.

Figure 3. Treatment unit boundary covering approximately 105 acres. Areas in black to the south of the unit represent steep slopes (> 50%). An access road bisects the unit and will enable material to be



Desired Conditions

An open, ponderosa pine dominated stand is desired for the treatment unit, with trees occurring in groups and as scattered individuals within a matrix of openings. Variation in tree density should reflect variation in terrain and underlying soil moisture gradients (Figures 4, 5). The eventual desired condition for the unit is one where fire (either prescribed or managed wildfire) can be allowed to play a natural role in maintaining open, heterogeneous stand conditions and uneven-aged stand structures.

Dry Ponderosa Pine Desired Conditions

- Species composition will be almost entirely ponderosa, with sparse and inconsistent distribution of Douglas-fir in protected areas; some limber pine and juniper may occur occasionally and is of value for species diversity;
- Groups of trees occur throughout the unit, with a group defined as 2 or more trees with overlapping crowns; groups typically contain 2-3 trees, with larger groups on wetter microsites such as swales;

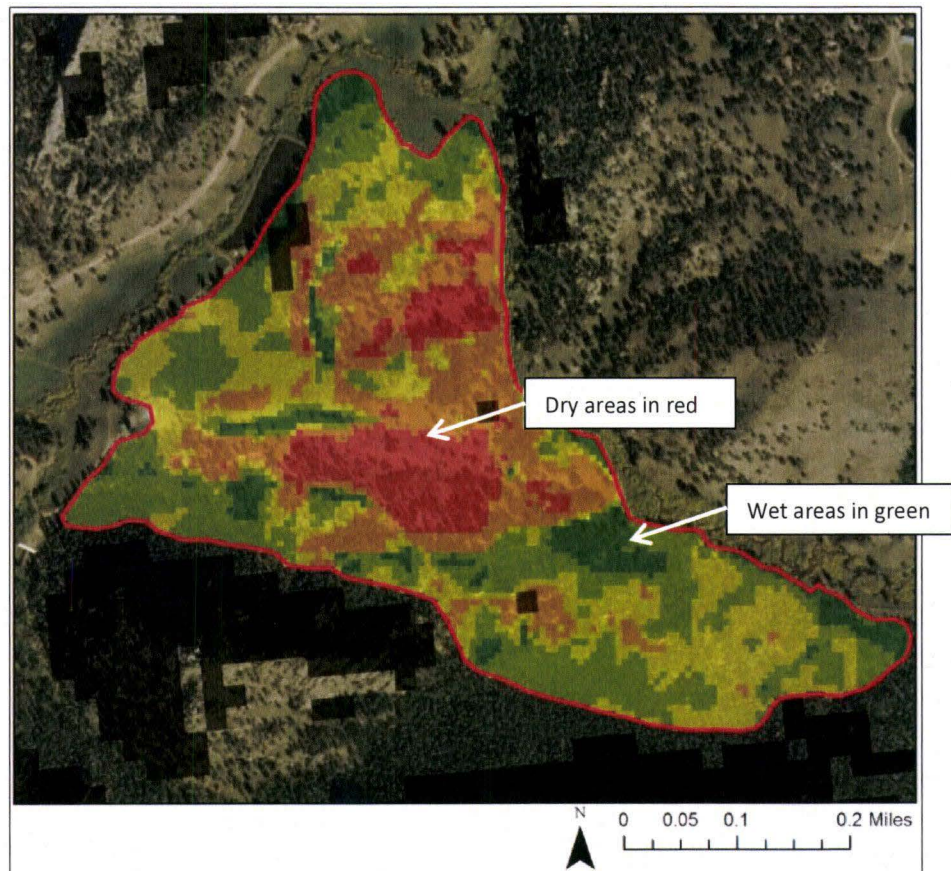
- Single trees make up the remainder of the trees in the unit and are scattered randomly throughout the unit;
- Openings and interspaces between trees occur throughout the unit and are characterized by diverse understory vegetation, including grasses, forbs, and mountain shrubs; opening size, shape, and spatial distribution are highly variable and irregular; large openings (> 5 acres) may occur;
- A range of tree age and size classes is present; age class distributions approximate a reverse-J distribution, with more young trees present in the unit than old trees; large and/or old trees occur throughout the unit;
- Large snags and downed woody material are randomly scattered throughout the unit;
- Aspen and riparian hardwoods occur in swales and within the Elkhorn Creek riparian corridor.

Wet Ponderosa Pine Desired Conditions

Desired conditions for wetter areas within the unit are largely similar to dry areas, though wetter areas will be characterized by:

- Overall higher forest density
- Higher proportion of Douglas-fir
- Larger tree groups (i.e. more trees in groups, up to 15 trees per group)
- Fewer scattered, individual trees
- Smaller openings and interspaces

Figure 4. Topographic Wetness Index (TWI) depicting variation in soil moisture based on exposure and landscape drainage



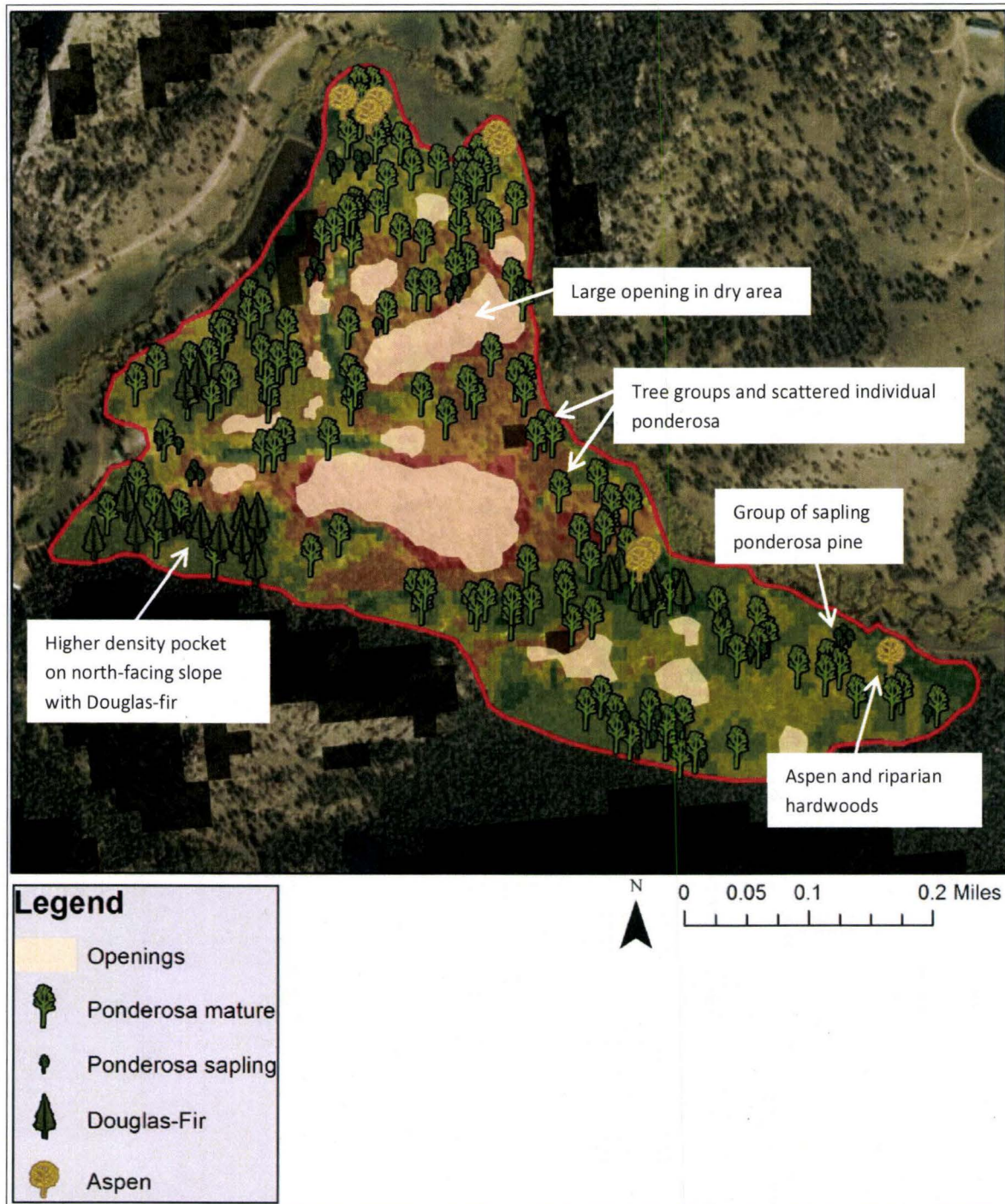


Figure 5. Example desired forest condition depicting variable forest structure according to gradients in the soil moisture. Wet areas are expected to have higher forest density and a greater proportion of Douglas-fir, whereas dry areas should contain large openings, groups of trees, and scattered individual trees.

Current Conditions

Forest Inventory

Data were collected on 23 forest inventory plots by the Larimer County Conservation Corp, the Nature Conservancy and the Natural Resources Conservation Service in early June, 2015. A 10 BAF prism was used on all plots to measure "in" and "borderline" trees greater than 5 inches in diameter at breast height (DBH). Borderline trees were measured from tree center to plot center for later analysis to determine if they would be used to calculate stand metrics. A 1/100 acre fixed area plot was used to tally all tree species less than 5 inches in diameter to determine advanced regeneration and species composition.

Inventory results depict high forest density on both dry and wet sites, with basal area averaging 70 ft² per acre on dry sites (Table 1). Basal area is actually lower on wet sites at a mean of 46 ft² per acre, but this reflects the numerous small diameter trees that were present on wet sites (Table 2). Trees per acre averaged 628 on wet sites. On both dry and wet sites, Douglas-fir made up a large proportion of the small-diameter tree classes, signaling the gradual conversion to Douglas-fir that is occurring on these sites in the absence of fire.

Table 1. Dry Ponderosa Pine, Existing Conditions

GENERAL SPECIES SUMMARY FOR THE CRUISE (PER ACRE)									
SPECIES	BOARD FEET	CUBIC FEET	TREES	BASAL AREA					
DF = DF	374.5	189.1	111.8	10.8					
PP = PP	3054.0	952.1	166.7	59.2					
DISTRIBUTION OF STAND ATTRIBUTES AMONG SAMPLE POINTS									
CHARACTERISTIC	MEAN	STANDARD DEVIATION	COEFF OF VARIATION	SAMPLE SIZE	95% CONFIDENCE	LIMITS	SAMPLING ERROR IN PERCENT	ERROR IN UNITS	
TREES/ACRE	278.51	427.67	1.54	12	6.71	550.32	97.6	271.8	
CUBIC FEET/ACRE	1141.17	896.54	0.79	12	571.39	1710.96	49.9	569.8	
BOARD FEET/ACRE	3428.57	2448.15	0.71	12	1872.68	4984.45	45.4	1555.9	
BASAL AREA/ACRE	70.01	60.16	0.86	12	31.77	108.24	54.6	38.2	
§ FOREST VEGETATION SIMULATOR VERSION 4082 -- CENTRAL ROCKIES SW PONDEROSA PINE GENGYRV:08/10/11 06-02-2015									

Table 2. Wet Ponderosa Pine, Existing Conditions

GENERAL SPECIES SUMMARY FOR THE CRUISE (PER ACRE)									
SPECIES	BOARD FEET	CUBIC FEET	TREES	BASAL AREA					
DF = DF	330.1	171.0	457.2	10.0					
PP = PP	2647.8	851.2	136.7	54.0					
AS = AS	0.0	0.0	170.0	0.0					
RM = RM	0.0	14.0	6.1	1.0					
DISTRIBUTION OF STAND ATTRIBUTES AMONG SAMPLE POINTS									
CHARACTERISTIC	MEAN	STANDARD DEVIATION	COEFF OF VARIATION	SAMPLE SIZE	95% CONFIDENCE	LIMITS	SAMPLING ERROR IN PERCENT	ERROR IN UNITS	
TREES/ACRE	628.85	1035.01	1.65	10	0.00	1369.45	117.8	740.6	
CUBIC FEET/ACRE	756.87	613.44	0.81	10	317.92	1195.82	58.0	439.0	
BOARD FEET/ACRE	2407.42	2610.40	1.08	10	539.54	4275.30	77.6	1867.9	
BASAL AREA/ACRE	46.03	30.99	0.67	10	23.85	68.21	48.2	22.2	
§ FOREST VEGETATION SIMULATOR VERSION 4082 -- CENTRAL ROCKIES SW PONDEROSA PINE GENGYRV:08/1									

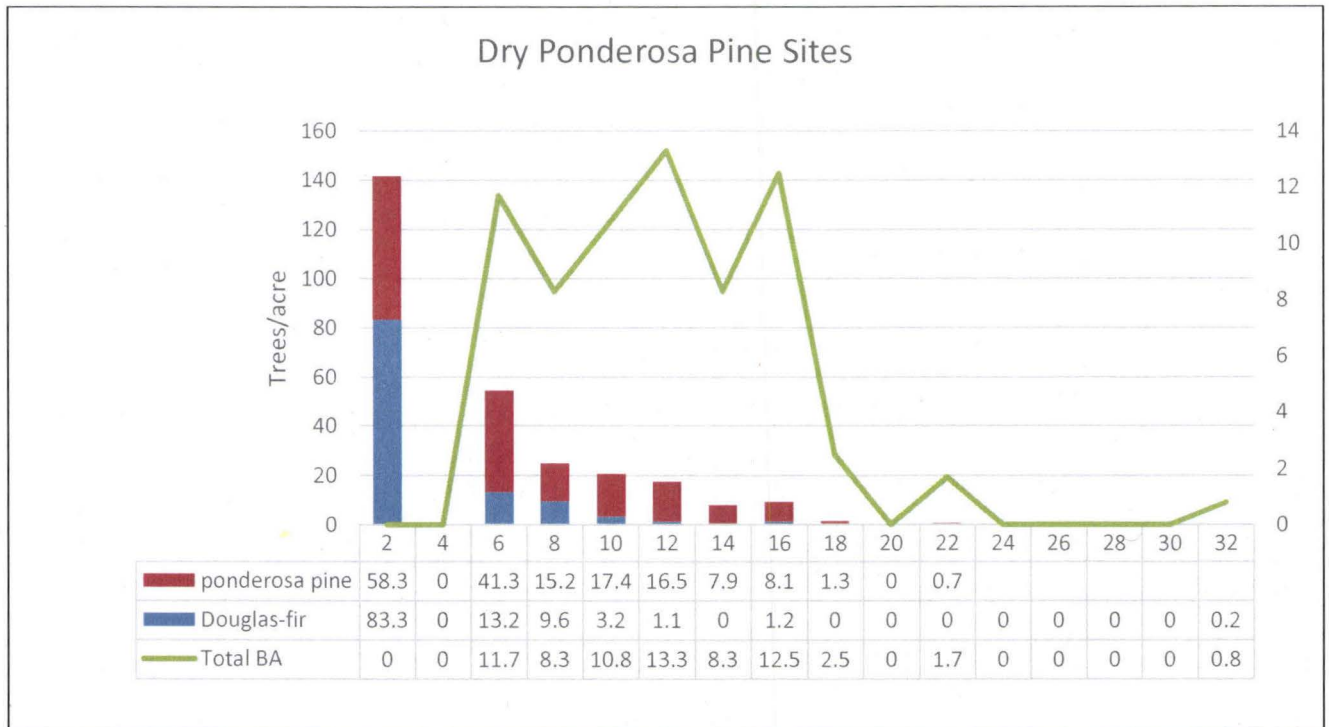


Figure 6. Trees per acre by size class and species for dry site ponderosa pine.

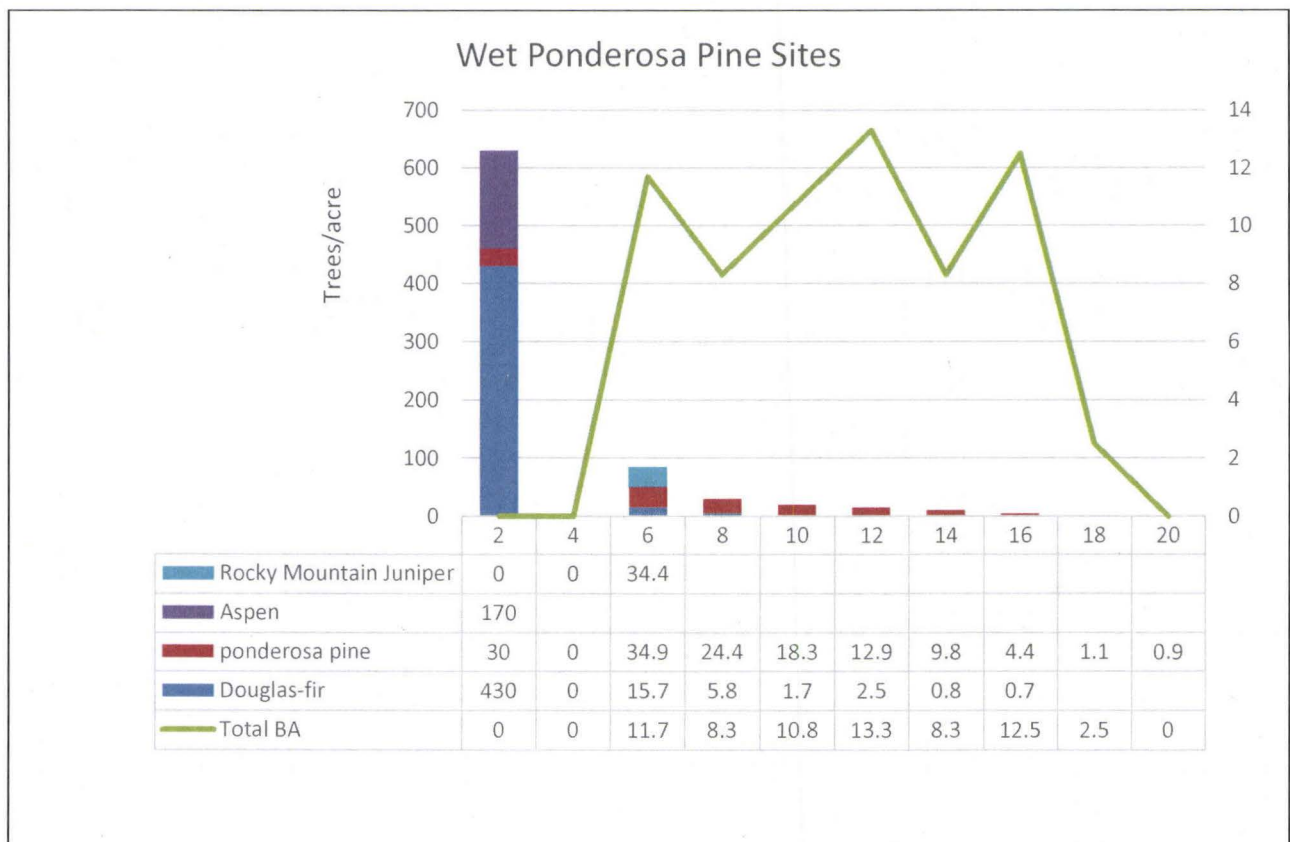


Figure 7. Trees per acre by size class and species for dry site ponderosa pine.

General Cutting Guidelines

Stand Density and Spatial Distribution – Reduce overall stand density by removing trees across size classes, though with emphasis on small tree removals, < 6" in dbh. Residual density should not be uniform but rather should vary with fine-scale patterns in terrain and soil moisture. Enhance spatial heterogeneity by establishing openings and retaining groups of trees and scattered individual trees according to underlying moisture gradients. Dry areas should be open and park-like while wet areas may contain higher densities.

Openings – Enhance existing openings by removing the majority of conifer encroachment < 6" in dbh. Establish new openings throughout the unit wherever possible, especially in dry portions of the unit. Openings should be irregularly spaced and should be variable in size, ranging in from 0.1 acres to 10.

Species Composition – Preferentially retain ponderosa pine over Douglas-fir. Retain healthy aspen, limber pine and Rocky Mountain juniper.

Size Class Distribution – Focus removals on small diameter stems, < 6" in dbh. Do not remove anything over 18" in diameter unless it is a hazard tree, has health issues, or the removal has been okayed by the Scout Ranch forester. Maintain a balance of size and age classes overall.

Disease and Insects – Remove trees infected with mistletoe and those that are infested with Mountain pine beetle. Remove beetle-killed trees except for larger diameter trees that would make good wildlife trees (away from trails or camping areas).

Snags – Retain an average of 1 snag per acre to provide wildlife value.

Coarse Woody Debris – Retain modest amounts of coarse woody debris on the forest floor for wildlife.

Understory Vegetation – Identify areas that have well-developed yet suppressed understory vegetation and attempt to daylight those areas in order to stimulate an understory response. Minimize disturbance of understory vegetation throughout the unit.

Slash Treatment – Pile slash to prepare for burning. Mastication may be a possibility as well.

Riparian Areas – Elkhorn Creek forms the northern boundary of the treatment unit. Remove any small diameter conifers that may be encroaching into the riparian area around Elkhorn Creek in order to restore the riparian buffer. Retain riparian hardwoods.

Example Photos



Photo 1. Example dry site tree group that could be retained.



Photo 2. Example small-scale opening that could be enhanced by removing small-diameter stems along the opening's periphery.



Photo 3. Example wet site high-density area that could be thinned.



Photo 4. Aspen patch that should be “day-lighted” by removing conifers in the vicinity.

Exhibit B

Question 7:

To date our pilot project has already achieved significant inroads into our proposed scope of work. Our initial project team (Ben Delatour Scout Ranch, Wildlands Restoration Volunteers, Larimer County Conservation Corps, and CPRW) was joined by The Nature Conservancy, who brought additional funding and expertise to the project. As a result, we were able to expand our expected scope. Our project team worked together to identify areas of highest need on the Scout Ranch property and chose a 100 acre parcel as our treatment unit. We developed a rigorous treatment plan for the unit that identified 30-50 acres of treatment footprint. WRV & LCCC conducted their S-212 certification training for sawyers in early June and began implementing the treatment plan shortly after that. Because of the additional funding through TNC, we were able to engage their Fire Module to oversee the LCCC & WRV sawyers and assist with this phase of implementation. We were also able to add several more weeks of LCCC sawyer time. In late June, we engaged volunteer sawyers for a weekend of sawyer work. The volunteer sawyers worked to fill in areas not yet completed by LCCC.

In addition, we completed the pre-treatment phase of fuels reduction monitoring using the protocol developed by CFRI. We were able to engage volunteers and successfully complete the first phase of the protocol.

Our treatment plan broke the treatment of the 30-50 acres into two phases and we estimate that our teams have completed ~25 acres for the first phase of the treatment prescription. During the June phase of our work, LCCC teams removed ~1650 trees and WRV volunteers removed ~150. This estimate does not yet include numbers of trees removed during July. TNC Fire Module has further funding to continue work and to conduct pile burning when the weather allows. We will implement the post-treatment phase of the monitoring in the late spring or early summer of 2016.

December 23, 2014

Jennifer Kovacs
Coalition for the Poudre River Watershed
PO Box 876
Fort Collins, Colorado 80522

Purpose of Grant: Building a resilient Poudre Watershed: development of a watershed plan and pilot forest health restoration program.

Amount of Grant: \$5,000

This grant awarded from New Belgium Brewing Company is subject to the following terms and conditions:

- A. By cashing this check, Coalition for the Poudre River Watershed certifies that New Belgium's check for \$5,000 has been received.
- B. This grant must be used for the project identified above, as described in the Grantee's proposal and related correspondence, and may not be expended for any other purposes without the New Belgium's prior written approval.
- C. This grant is for our 2014 grant cycle. Please complete our reporting form by October 31, 2015. You can access this form at <http://www.newbelgium.com/sustainability/Community/Philanthropy/followup.aspx>

We request that in any publicity given about this grant, acknowledgement be made that funds were received from New Belgium Brewing Company. Please send copies of any publicity.

Thanks again for your hard work in the community!

Sincerely,



Kari Fletcher



Invoice #151607

Date: 7/16/2015

Wildlands Restoration Volunteers
3012 Sterling Circle, Suite, 201
Boulder, Colorado 80301
(303)543-1411
info@wlrw.org
EIN: 46-0505155

To: Coalition for Poudre River Watershed
Attn: Jen Kovecses
PO Box 876
Fort Collins, CO 80522
(970) 222-5754

For: Ben Delatour Wildfire Risk Reduction Project 2015

Summary: Volunteer fuels treatment project on the Ben Delatour Scout Ranch on June 27-28, 2015

Total budget for Ben Delatour Wildfire Risk Reduction Project 2015	\$5,646.71
Amount funded by other WRV sources	\$646.71
Amount for this Invoice (pay this amount)	\$5,000.00

Summary of Activities

1013

COALITION FOR THE POUDBRE RIVER WATER
Wildlands Restoration Volunteers
Date 6/30/2015 Type Bill Reference 151607

Original Amt.
5,000.00

Balance Due
5,000.00

7/20/2015
Discount

Check Amount

Payment
5,000.00
5,000.00

paid w/ NBB grant

PAYMENT RECORD

FirstBank Checking -0 bill for volunteer sawyer project in June 2015

5,000.00



100851



Rev 2/14

Signature

Danell Doyle

Name Danell Doyle

Date 7/16/2015



CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 5314112-03
 Award Amount (obligated from funding source): \$8,000.00
 A. Remaining Award Amount: \$500.00
 Reimbursement Request: First Second Third Fourth Fifth Final

B. Recipient Cost to be reimbursed (not to exceed the remaining award amount and excluding items not eligible for reimbursement)*a	Match		E. Total Project Cost = B+C+D	F. Recipient Match Rate = (C+D)/E
	C. Recipient Cost (reimbursable costs that exceed the award amount and items or costs not allowable for reimbursement)**a	D. Non-recipient Cost* ^b		
\$464.00	\$0.00	\$0.00	\$464.00	0%

Date	By Whom	Activity/Expense	Hours	Value (\$)	Cost Category
					Supplies: reimbursable costs
7/6/2016 - 8/26/2016	CPRW	project coordination & implementation	8	\$464.00	Salaried Staff: reimbursable costs
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
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				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	

TOTALS: G. Cumulative Recipient Cost= \$464.00
 H. Recipient Cost (Match)= \$0.00
 I. Non-recipient Cost (Match)= \$0.00

Grant Recipient Signature: *Kovacs* Date: 11/3/16

Form D

Page ___ of ___

District Forester Signature: _____

Date: _____

**Coalition for the Poudre River Watershed
Time by Job Detail
July 1, 2015 through September 1, 2016**

Date	Name	Duration	Class	Notes
CDBG-Capacity				
CDBG-capacity:Proj Implementation				
08/10/2016	Jennifer L K...	4:15	Watershed Resilience:Elkhorn Creek	prep for Patagonia presentation
08/10/2016	Jennifer L K...	1:45	Watershed Resilience:Elkhorn Creek	patagonia presentation, poster for display
Total CDBG-capacity:Proj I...		6:00		
Total CDBG-Capacity		6:00		
Colorado State Forest Service				
CSFS-2015				
07/06/2016	Jennifer L K...	4:30	Watershed Resilience:Elkhorn Creek	Elkhorn Creek Project - site visit and lunch time talk with LCCC ...
08/26/2016	Jennifer L K...	2:30	Watershed Resilience:Elkhorn Creek	boy scout meeting
Total CSFS-2015		7:00		
Total Colorado State Forest Se...		7:00		
Conservation Exchange				
Program Management				
07/07/2016	Jennifer L K...	1:00	Watershed Resilience:Elkhorn Creek	contractor update to team
Total Program Management		1:00		
Total Conservation Exchange		1:00		
Dept Natural Resources 2015				
CDBG-capacity:Proj Implementation				
07/22/2016	Jennifer L K...	0:30	Watershed Resilience:Elkhorn Creek	organizing, prep, email
Total CDBG-capacity:Proj I...		0:30		
Program				
07/26/2016	Jennifer L K...	1:15	Watershed Resilience:Elkhorn Creek	mtg to plan bole removal
Total Program		1:15		
Program Management				
07/06/2016	Jennifer L K...	0:30	Watershed Resilience:Elkhorn Creek	WRV Elkhorn crk agreement
07/25/2016	Jennifer L K...	3:00	Watershed Resilience:Elkhorn Creek	reimbursement request - need to take 2 hours off the admin tim...
08/03/2016	Jennifer L K...	1:15	Watershed Resilience:Elkhorn Creek	reimbursement request report
Total Program Management		4:45		
Total Dept Natural Resources ...		6:30		
TOTAL		20:30		

charging to CSFS





**EXHIBIT B
CSFS GRANT AND COST-SHARE PROGRAM REIMBURSEMENT REQUEST**

In order to receive reimbursement, you **must** provide documentation supporting your costs and corresponding match. Complete Form D and submit it with your request for reimbursement. Reimbursement requests must be accompanied by Form D, receipts for actual costs (out of pocket expenses) incurred by the recipient, and any additional supporting documentation. Other costs and matching funds incurred by the applicant and/or donated by other resources includes expenses for goods, services and labor necessary for project implementation. You may request partial reimbursement as you incur expenses and you must show corresponding match.

1. Project/Account #: 5314112-03	2. Total Award Amount: \$8000.00
3. Project Name: Hazard Fuels Reduction at Ben Delatour Scout Ranch	4. Reimbursed Amount to Date: \$7,500
5. Make Payment To: Name: Coalition for the Poudre River Watershed Attn: Jennifer Koveces Address: 320 East Vine Dr, ste 213, Ft Collins CO 80524	6. Period of Performance (Project Period): From: February 25, 2015 To: September 1, 2016

7. What has been accomplished? Please provide a description of accomplishments that meet the requirements listed in the project Scope of Work. Please be specific and report numbers such as acres treated, numbers of defensible spaces, tons of, cubic feet or yards of slash collected, number of presentations, number of plans written, etc., for which the award was granted. Attach additional sheets as necessary.

Funds helped accomplish the implementation of the first phase of our treatment plan. Volunteer sawyers cut 150+ trees, hauled smaller boles to access road and gathered fine materials into burn piles. Volunteers were also given opportunities for hands-on mentorship by several highly qualified supervising sawyers. For this portion of the project, 10 volunteers had the opportunity to practice their skills under supervision of TNC fire module staff and WRV B sawyers, which contributed to 250 volunteer hours over 2 project days. In addition, CSFS funds supported one week of Larimer Co Conservation Corps (LCCC) sawyer work on ~10ac. The project was, and continues to be, a success. Our initial goal with the CSFS funds was to increase sawyer capacity in our watershed by providing opportunities for volunteer and youth sawyers to effectively treat 10 acres in an ecologically robust manner. This goal was accomplished. Furthermore, the CSFS funds allowed our team to leverage the initial modest success and build on it. By leveraging the funds and the successfully initial work, we were able to expand our team to include TNC, increase our funding resources, which in turn allowed us to expand the total acres treated. Since the initial funding from CSFS, our team has completed treatment on our first 100 acre unit and have added two more units. One of those units is partially complete, and the third will receive treatment in 2017. See additional sheet for more information.

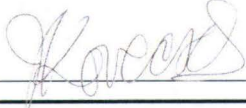
8. Reimbursement request amount cannot exceed the total project award obligation as identified in the project award notification. The reimbursement request amount must comply with the appropriate cost-share requirement for the period being billed. The reimbursement amount cannot exceed the actual project costs to recipient.

A. Remaining Award Amount	B. Reimbursement Requested Amount (recipient cost)	C. Match (recipient cost)	D. Match (non-recipient cost)	E. Total Project Cost	F. Recipient Match Rate (%)
				B+C+D	(C+D)/E
0	499.78	0	0	499.78	0%

* Use results from Form D CSFS Financial Assistance Cost Documentation Worksheet to complete table above. Include Form D, and other approved documentation with Exhibit B to request reimbursement.

Reimbursement Request: I request reimbursement in the amount of \$499.78 for the work completed and documented above or attached.

9. I certify that to the best of my knowledge this report is correct and complete, and that all outlays reported are for the purposes set forth in the project documents (i.e. award notification, scope of work, etc.). All expenses and all cost-share are true and accurate.

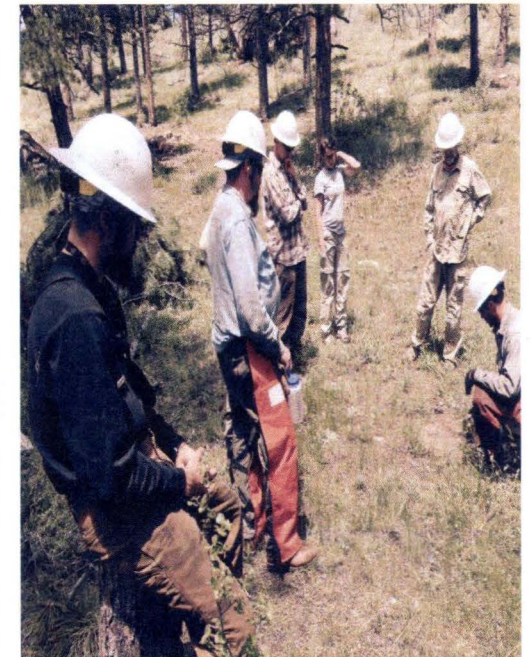
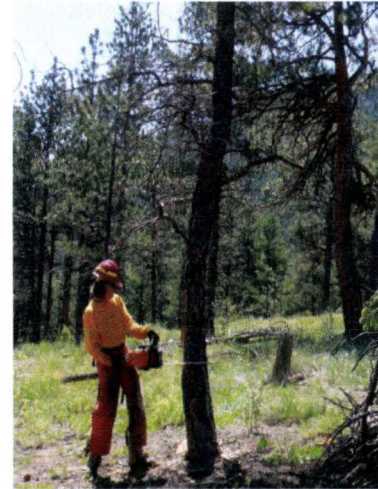
Grant Recipient Signature: _____  _____ Date: 12/30/2016

10. Certification:
Work meets minimum standards and specifications as set forth by the CSFS in the Scope of Work.
District Forester Signature: _____ Date: _____

11. Funding is available and request is approved for reimbursement.
Program Manager Signature: _____ Date: _____

Fuels Thinning at Boy Scout Ranch 2016

- CSFS funds contributed to the thinning of fuels and forest restoration in a 100 acre unit and the training of ~15 new sawyers (volunteer and youth).
- New sawyers benefitted greatly from having a well designed treatment plan to guide their work and provide the ecological context to their sawyer work. In this way, they cemented their sawyer skills and increased their understanding of the value of the work itself.
- CSFS funds were the spark that allowed this project to take off. Our team was able to leverage the CSFS funds and greatly increase our resources & capacity. As a result, our team was able to significantly increase the amount of acres treated, increase the number of sawyers trained, and overall improve the impact of the project.
- Photos clockwise from top left: LCCC sawyer thinning trees, LCCC, CPRW, & volunteers piling logs for removal & building piles, WRV volunteer sawyers being instructed by B sawyer, site after thinning with piles waiting to be burned and logs piled for future removal for use at a different restoration site (Robert's Ranch) for use in stream habitat restoration.





CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet

Project/Account #: 5314112-03
Award Amount (obligated from funding source): \$8,000.00

A. Remaining Award Amount: \$500.00

Reimbursement Request: [] First [x] Second [] Third [] Fourth [] Fifth [x] Final

Table with 5 columns: B. Recipient Cost to be reimbursed, C. Recipient Cost, D. Non-recipient Cost, E. Total Project Cost, F. Recipient Match Rate. Values: \$499.78, \$0.00, \$0.00, \$499.78, 0%

Main activity table with columns: Date, By Whom, Activity/Expense, Hours, Value (\$), Cost Category. Includes entries for forestry supplies and project coordination.

TOTALS: G. Cumulative Recipient Cost= \$499.78
H. Recipient Cost (Match)= \$0.00
I. Non-recipient Cost (Match)= \$0.00

Grant Recipient Signature:

[Handwritten Signature]

Date: 11/3/16

District Forester Signature:

Date:

**SHIPPING
NOTICE**

Web Order #: [785076](#)
Invoice #: [936070-00](#)
Customer #: 1109056
PO #: KOVECSES,J
Payment Method: VISA
Ship Date: August 25, 2016
Shipped Via: UPS SURE POST
[1Z350037YW81660348](#)

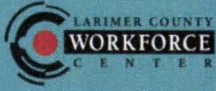
Shipped To:

COALITION FOR THE POUUDRE RIVER
JENNIFER KOVECSES
320 E VINE DR STE 213
FORT COLLINS CO 80524

Items Shipped

Qty	Item #	Description	Price	Ext. Price
1	39337	Spencer Logger's Tape Model 950C	\$53.95	\$53.95
1	39480	JIM-GEM Pocket Diameter Tape, English	\$12.25	\$12.25
1	43830	Suunto PM5/360PC Clinometer with Percent and Degree Scales	\$145.25	\$145.25
1	43889	GRS Densitometer	\$109.00	\$109.00
1	59026	JIM-GEM Rectangular Shape Prism, 10 BAF, Clear, English	\$28.95	\$28.95
1	89012	Wildland Fire Fuel Sizing Gauge	\$14.95	\$14.95
			Merchandise:	\$364.35
			Shipping:	\$12.43
			Total:	\$376.78

Thank you for choosing Forestry Suppliers as your source for outdoor professional tools and supplies.



Larimer County Workforce Center

get connected | stay connected

INVOICE #:72815

DATE: 07/28/2015

bill
to:

Coalition for the Poudre River Watershed
Attn: Jennifer Kovecses
P.O. Box 876
Fort Collins, CO 80522

AGREEMENT #	PURCHASE ORDER #	PAYMENT TERMS
		Due on receipt

DATE(S) OF SERVICE	DESCRIPTION	RATE	AMOUNT
06/15/2015- 06/18/2015	Saw Crew Project: Ben de la Tour Scout Ranch	\$7,500.00	\$7,500.00
TOTAL DUE			\$7,500.00

Remit Payment to:
Larimer County Workforce Center
Attn: Wendy Horst
P.O. Box 2367
Fort Collins, CO 80522-2367

www.larimerworkforce.org

200 W. Oak Street, Suite 5000
Fort Collins, CO 80521
(970) 498-6600

418 East 4th Street
Loveland, CO 80537
(970) 619-4650

1601 Brodie Ave.
Estes Park, CO 80517
(970) 577-2152



Larimer County Workforce Center is an equal opportunity agency and supports Workforce priority of service. Accommodations for persons with disabilities provided upon request.

Invoice #151607

Date: 7/16/2015

Wildlands Restoration Volunteers
 3012 Sterling Circle, Suite, 201
 Boulder, Colorado 80301
 (303)543-1411
 info@wlrw.org
 EIN: 46-0505155

To: Coalition for Poudre River Watershed
 Attn: Jen Kovecses
 PO Box 876
 Fort Collins, CO 80522
 (970) 222-5754


For: Ben Delatour Wildfire Risk Reduction Project 2015

Summary: Volunteer fuels treatment project on the Ben Delatour Scout Ranch on June 27-28, 2015

Total budget for Ben Delatour Wildfire Risk Reduction Project 2015	\$5,646.71
Amount funded by other WRV sources	\$646.71
Amount for this Invoice (pay this amount)	\$5,000.00

Summary of Activities and Responsibilities

- On-site scouting, help with design and monitoring plots, and technical preparations.
- Pre-project logistical planning, including transportation, on-site supervision, tools and supplies, volunteer cook coordination, and medical response and evacuation plan.
- Volunteer recruitment, including: project advertisement; correspondence with 10 volunteers, management of registration, waiting lists and cancellations; project updates via e-mail, etc.
- WRV provided all of the tools for the project.
- WRV provided all the volunteer food.
- Coordination and supervision on the actual project.
- Project wrap-up and thank you to volunteers.
- Photo documentation: Available in "Ben Delatour Scout Ranch WRV Sawyer project 2015" Dropbox folder shared with CPRW and The Nature Conservancy. Photos are available for download and sharing, and will remain so until end of agreement.
- Quantified work: Implemented Phase I treatment plan on approx. 2 acres of land. Volunteers cut 150+ trees, hauled smaller boles to access road and gathered fine materials into burn piles. Volunteers were also given opportunities for hands-on mentorship by several highly qualified supervising sawyers.
- Volunteer Stats: 10 volunteers, 250 volunteer hours for 2 project days (including cook planning and volunteer leadership)

Signature  Name Danell Doyle Date 7/16/2015

1:27 PM

11/03/16

Coalition for the Poudre River Watershed
Time by Job Summary - Time for Jen K. on Elkhorn Creek/BDSR
January 1 through September 1, 2016

Jan 1 - Sep 1, 16

CDBG-Capacity		
CDBG-capacity	18:48	
CDBG-capacity:Proj Implementation	50:45	
Total CDBG-Capacity	<u>69:33</u>	
Colorado State Forest Service		
CSFS-2015	2:30	billing 2.1 of 2.3 hours to CSFS
Total Colorado State Forest Service	<u>2:30</u>	grant
Conservation Exchange		
Program Management	1:00	
Total Conservation Exchange	<u>1:00</u>	
Dept Natural Resources 2015		
CDBG-capacity:Proj Implementation	0:30	
Program	5:45	
Program Management	4:45	
Total Dept Natural Resources 2015	<u>11:00</u>	
Fundraising		
Fundraising	1:15	
Total Fundraising	<u>1:15</u>	
TOTAL	<u><u>85:18</u></u>	

1:27 PM

11/03/16

Coalition for the Poudre River Watershed
Time by Job Summary - Time for Jen K. on Elkhorn Creek/BDSR
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Fundraising	1:15	
Total Fundraising	<u>1:15</u>	
TOTAL	<u><u>85:18</u></u>	

**SHIPPING
NOTICE**

Web Order #: [785076](#)
Invoice #: [936070-00](#)
Customer #: 1109056
PO #: KOVECSES,J
Payment Method: VISA
Ship Date: August 25, 2016
Shipped Via: UPS SURE POST
[1Z350037YW81660348](#)

Shipped To:

COALITION FOR THE POUUDRE RIVER
JENNIFER KOVECSES
320 E VINE DR STE 213
FORT COLLINS CO 80524

Items Shipped

Qty	Item #	Description	Price	Ext. Price
1	39337	Spencer Logger's Tape Model 950C	\$53.95	\$53.95
1	39480	JIM-GEM Pocket Diameter Tape, English	\$12.25	\$12.25
1	43830	Suunto PM5/360PC Clinometer with Percent and Degree Scales	\$145.25	\$145.25
1	43889	GRS Densitometer	\$109.00	\$109.00
1	59026	JIM-GEM Rectangular Shape Prism, 10 BAF, Clear, English	\$28.95	\$28.95
1	89012	Wildland Fire Fuel Sizing Gauge	\$14.95	\$14.95
			Merchandise:	\$364.35
			Shipping:	\$12.43
			Total:	\$376.78

Thank you for choosing Forestry Suppliers as your source for outdoor professional tools and supplies.

Guidance For Allowable/Unallowable Costs For Reimbursement and Match

Category	Description
Actual Cost	Out of pocket expenses must provide receipts (ex. Contracted services)
Recipient Labor	Valued at volunteer labor rate and must be documented using the CSFS In-Kind Documentation Form
Salaried Staff	Labor of Recipient's Employees to be valued at actual Salary amount and must be documented
Supplies (recipient)	Out of pocket expense (with receipts) or valued at fair market value if donated by recipient (ex. bar oil, two cycle fuel)
Rented equipment, etc.	Rental equipment with receipts or use of recipient-owned equipment to be valued at current market rental rate
Meeting room rental / printing	Meeting room rental with receipts, meeting room provided by recipient to be valued at current market price
Non-recipient Labor (Match Only)	Valued at volunteer labor rate and must be documented using the CSFS Financial Assistance Cost-Share Program Cost Documentation Worksheet, does not qualify for reimbursement
Non-recipient Cost (Match Only)	Equipment or Supplies donated by non-recipient, does not qualify for reimbursement

Unallowable Costs on Federal Grant Awards:

All costs applied to Federal Grant Awards should pass the test of being reasonable, allowable, allocable, and consistently treated. **Items that are not allowed for reimbursement, are likewise not allowed to be used as match and should not be included on Form 3.**

Examples of Unallowable Costs:

Repairs or other parts for equipment (ex. Chains, sparkplugs)
 Tires for equipment
 Food Costs
 Decorations
 Alcoholic beverages
 Fund raising and investment costs
 Office Supplies

Maintenance for equipment (ex. Oil changes, tire rotations)
 Equipment purchases (ex. Chainsaws, tools, pruning sheers)
 Postage
 Selling and Marketing Costs
 Telephone Charges
 Computers or other technological devices

Financial Assistance Program
Cooperative Match Project

To be conducted by:

Coalition for the Poudre River Watershed

Project Number:	5314112-03
Estimated Project Cost:	\$16,000
Funding provided by CSFS:	\$8,000
Minimum Recipient Match:	\$8,000
Project to be completed by:	September 1, 2016

Based on the strength of the application submitted by Coalition for the Poudre River Watershed, the Colorado State Forest Service is providing funding in the amount up to but not exceeding \$8,000 to accomplish the project described in the attached scope of work.

As the cooperator, Coalition for the Poudre River Watershed, will be reimbursed for actual (hard dollars spent) costs incurred in implementing the project up to the amount listed above once the following requirements are met:

- A. Complete work as described in "Attachment A" (scope of work).
- B. Provide documentation that project funds have been matched at a minimum ratio of 1:1.
- C. Complete and submit through the local CSFS District Office periodic Grant Report(s)/Reimbursement Request(s) using the form provided in "Attachment B", as needed, and a Final Report that provides details on expenditures and accomplishments as a result of this project. Submission to:

Colorado State Forest Service
5060 Campus Delivery, Bldg. 1052
Fort Collins, CO 80523-5060
Attn: Diana Selby

- D. Certify that neither the cooperator nor any principals represented herein are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

This funding will remain available until September 1, 2016. It may be extended at any time at the discretion of CSFS.

As a representative of the cooperator, I have read and understand the conditions of participating in this cooperative match project.

Cooperator Signature:



Date: 3/21/2015

Mailing Address: CPRW

PO BOX 876
Fort Collins CO 80522
Telephone Number: 970-222-5754

Email Address:

jenk@poudrewatershed.org

Hughes,Michael

From: Jennifer Kovecses <jenk@poudrewatershed.org>
Sent: Friday, August 12, 2016 1:38 PM
To: Hughes,Michael
Subject: Fwd: CPRW grant contact for work at Boy Scout Ranch
Attachments: winmail.dat

Hi Michael

I just wanted to give you a quick update about some of the work we are doing at the Boy Scout Ranch. I know we are coming up on closing the existing grant and we have spent most of the grant award. We will finish spending the remaining money before Sept 1 but we will not be 100% complete with our post-treatment monitoring work by then. We had some delays organizing the contractor to help us move the felled boles off the property and for our monitoring protocol we need to have that complete before we can finish our monitoring S.O.P. Would it be sufficient for the grant close out to have photo documentation of the work done to date as opposed to the results of our formal monitoring S.O.P. I can also send you those results when we are done, which should be by the beginning of October.

Apart from that, the project has been going really well and we are very near completion of all work in our first treatment unit. I know Boyd has been to the site and seen some of the work, but let me know if you want to do a site visit as well.

Thanks

Jen

Jennifer Kovecses
Executive Director
Coalition for the Poudre River Watershed
(o) 970-222-5754
(c) 858-775-7965

www.poudrewatershed.org

320 East Vine Dr, ste 213
Fort Collins CO
80524

----- Forwarded message -----

From: Selby,Diana <Diana.Selby@colostate.edu>
Date: Tue, Apr 19, 2016 at 2:18 PM
Subject: CPRW grant contact
To: Jennifer Kovecses <jenk@poudrewatershed.org>